

Appendix B: 2024 Grant-in-Aid Applications

| Organization | Page |
|---|-------------|
| South Surrey White Rock Repair Café | 2 |
| South Rock Comedy Society | 6 |
| Waceyá Metis Society | 9 |
| White Rock Farmer's Market..... | 12 |
| Ecole Peace Arch Elementary School Garden Project | 16 |
| CARP White Rock Surrey | 20 |
| Semiahmoo Family Place Association | 24 |
| Together South Surrey White Rock | 27 |
| Volunteer Cancer Drivers Society (VCDS) | 30 |
| White Rock Elks Lodge No. 431 | 33 |
| Christmas on the Peninsula Society | 36 |
| Naked Stage Productions Society | 39 |
| Peninsula Arts Foundation | 43 |
| Semiahmoo Arts Society..... | 46 |
| South Rock Art Tour | 50 |
| White Rock Social Justice Film Society | 53 |
| Peace Arch Curling Club | 56 |
| BC Pets and Friends..... | 61 |
| Earl Marriott High School Dry Grad Committee | 65 |
| Semiahmoo Peninsula Marine Rescue Society | 69 |
| Semiahmoo Secondary Dry Grad 2024 | 72 |
| Peace Arch Hospital and Community Foundation | 76 |
| Peace Arch Hospital Auxiliary..... | 80 |
| Sources Foundation | 83 |
| White Rock South Surrey Stroke Recovery Branch | 87 |
| White Rock Museum & Archives Society | 90 |
| Mann Park Lawn Bowling Club..... | 94 |
| White Rock Lawn Bowling Club | 97 |



Applicant Information

Name of Organization or Project South Surrey White Rock Repair Cafe

Contact Person Andrea McCorkell

Title Planning Committee Volunteer

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

SSWR Repair Cafe (RC) is a community initiative which began locally in 2019 and three events were held prior to Covid closure in 2020. Members resurrected the RC in 2022, holding 3 events that year and 4 in 2023.

This initiative aims to reduce waste and promote sustainability by bringing together people with repair expertise and members of the community who have items in need of repair. RC contributes to a circular economy by keeping items out of the landfill and by educating people to consume less, maintain what they have and consume smarter.

In 2023 a total of 174 people brought 200 items for repair: 55.5% were repaired; 14.5% were partially repaired, advice given and/or needed parts specified; 29% could not be repaired.

Each item looked at is a success. If it isn't yet fixed, people have learned something in the process and may now know what next steps to take. If it is not repairable, people know that they have tried and can dispose of it with a clear conscience.

The last two Repair Cafes had a combined total of 96 visitors; 32 of the 96 (33.3%) were from White Rock. There are a total of 33 volunteers who actively assist at Repair Cafes plus several other community members who assist in other ways (e.g. designing posters, publicizing events). There are seven members of the Planning Committee, 4 of whom live in White Rock, and they contribute many hours apart from the RCs themselves. The remaining 26 volunteers are fixers, apprentices (4 teenage boys) and helpers on the day. Apart from the environmental benefits of repairing items so that they are saved from the landfill, volunteering itself is beneficial to both the participants and to the community

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

SSWR Repair Cafe is affiliated with Repair Cafe International Foundation based in the Netherlands since 2009. The international organization is a resource for information and SSWR RC can be found on its website.

Locally, SSWR RC partners with Alex House (formerly Camp Alexandra Neighbourhood House) which provides space for RCs to be held 4 times a year. Alex House also provides a storage space for equipment and tools and some administrative support. RC in turn offers a payback day to Alex House where fixers come in to tackle needed repairs in the buildings and grounds.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We have applied for and received grants from both Neighbourhood Small Grants in 2022 and 2024

(Association of Neighbourhood Houses) and from the Green Party of South Surrey - White Rock in 2022. While Repair Cafes are free events with no charge for repairs made, visitors to RC are welcome to make a donation, if they so wish.

Funding support is recognized on flyers and posters and, at the Repair Cafe, on a donor appreciation poster; the City of White Rock will be equally recognized in these ways.

If RC was to receive a grant from the City of White Rock, it would be very helpful if it could be administered in April to enable the purchase of tools and to enable preparation and ordering of signage and aprons.

Program / Project Information

Please describe how the requested funds will be used.

In 2024 RC will hold 4 events. The funds requested from WR grant-in-aid Program will be used to support and strengthen the SSWR Repair Cafe by:

1. enabling it to improve its efforts to reach out to the public via
 - signage on the day of the cafes
 - postcards with dates for 2025 along with further information about RC and its goals
2. adding to and renewing tools and materials in the fixit boxes used by fixers
3. improving the volunteer experience by purchasing bib aprons with the Repair Cafe logo to protect their clothing. It would also contribute to a sense of pride and identity for volunteers and, for the public, create a sense of trust and professionalism.

Program / Project Description

Repair Cafe: an event where experienced volunteers help fix broken objects for the public.

Event Date and Times (if applicable)

2024 Dates: Jan 21, April 21, Sept 15, Nov 10. Times: 11am-5 pm vols; 12:45-4 pm public

Event Location (if applicable)

Alex House, 2916 McBride Ave, Crescent Beach, Surrey

Estimated Attendance

50+ visitors and 20+ volunteers

Employees and Volunteers Information

Number of full time employees

0

Number of permanent part time employees

0

Number of volunteers (board and non-board)

33

Total volunteer hours

1040

Financial Information

Grant in Aid amount requested

2000

| Budget Repair Café 2024 Approved by Repair Café Committee Jan 23 2024 | | | |
|--|---|-----------|---------------------|
| Revenue | | | |
| Balance forward from 2023 | | | \$ 470.28 |
| Donations from visitors | at each café; donation jars. Average \$300 per café (4 café) | | \$ 1,200.00 |
| Total revenue | | | \$ 1,670.28 |
| Expenses | | | |
| Storage costs | Storage totes, desiccant | | \$ 100.00 |
| Tools | Tools, materials, sewing supplies, etc | | \$ 600.00 |
| Promotional | | | |
| | Two A-frame sign boards 24"x36" | \$ 420.00 | |
| | Rack cards/post cards | \$ 240.00 | |
| | Glossy Paper for posters | \$ 50.00 | \$ 710.00 |
| Stationary supplies | Pens, clipboards, binders, string, tape, scissors, paperclips, laminating supplies, plastic sleeves | | \$ 240.00 |
| Other printing | repair forms, interior signage | | \$ 80.00 |
| Refreshments | food, drink, kitchen tools. For clients and volunteers \$250/café; 4 cafes | | \$ 1,000.00 |
| Zoom Dues | \$20/month | | \$ 240.00 |
| Other supplies | Aprons with logo for volunteers; estimated \$30 per apron | | \$ 900.00 |
| Total expenses | | | \$ 3,870.00 |
| Net Loss | | | -\$ 2,199.72 |

| Budget Project/CWR Grant Request | | | |
|---|---|-----------|--------------------|
| Grant amount requested | | | \$ 2,000.00 |
| Expenses | | | |
| Tools | Tools, materials, sewing supplies, etc | | \$ 600.00 |
| Promotional | | | |
| | Two A-frame sign boards 24"x36" | \$ 420.00 | |
| | Rack cards/post cards | \$ 240.00 | \$ 660.00 |
| Other supplies | Aprons with logo for volunteers; estimated \$30 per apron (30 volunteers) | | \$ 900.00 |
| Total | | | \$ 2,160.00 |
| Amount applied for | | | \$ 2,000.00 |



Applicant Information

| | |
|--|---------------------------|
| Name of Organization or Project | South Rock Comedy Society |
| Contact Person | Eric Lapointe |
| Title | Chair |

Organization and Event Information

Describe How Your Organization Benefits White Rock.

BENEFITS TO WHITE ROCK: we will be creating an annual comedy event that draws people to the City of White Rock and South Surrey. 50% of the festival will be held in Uptown White Rock (White Rock Players Club, coffee shops, bars & other venues) so we will aim to boost local tourism while also fostering community engagement (and live entertainment experiences) with residents.

| | |
|-----------------------------|----------------------------|
| Event Title | South Rock Comedy Festival |
| Event Date and Times | September 19-21 |
| Event Location | Multiple indoor venues |
| Estimated Attendance | 1050 |

What are the goals of the event and how will your organization work to achieve them?

MISSION: Our mission is to establish the South Rock Comedy Festival in White Rock & South Surrey as a force for positive community impact through laughter, inclusivity, and collaboration.

We firmly believe in comedy's power to unite, foster inclusivity, and transcend boundaries, creating meaningful connections among people. Our festival is dedicated to providing a robust platform that celebrates and values diverse voices and perspectives, creating an inclusive haven where everyone is welcome and authentically represented.

Central to our mission is the unwavering commitment to embracing growth and development. We actively encourage comedians to boldly explore uncharted territories, push creative limits, and embrace failure as a stepping stone towards personal and professional advancement. Our festival offers valuable opportunities for learning, experimentation and cultivating an environment that nurtures artistic evolution and innovative thinking.

We recognize that our impact stretches beyond mere entertainment; thus, we are deeply committed to making a tangible, positive difference within our community. Through fruitful collaborations with local businesses, artists, and organizations, we seek to fortify the cultural fabric of our region. Our active support for community initiatives underlines our dedication to ensuring the festival's enduring, positive influence on individuals and the community as a whole.

By fully embracing our values of positive impact, inclusivity, community, growth, development, and collaboration, we envision the South Rock Comedy Festival not just as a source of laughter and delight, but also as a dynamic catalyst for instigating positive change and achieving artistic excellence. We invite you to join us on this incredible journey, as we celebrate diversity, foster growth, and create a timeless legacy woven with laughter and a strong sense of community in the vibrant landscapes of White Rock & South Surrey.

How will the event strengthen the cultural community in White Rock?

Comedy is a force for community connection and this was clear with the former White Rock Buskers & Comedy Festival, previously run by the BIA as well as the bi-monthly Yuk Yuk's Comedy Nights at the White Rock Players Club. As we aim to create a new society structure for the festival and deliver annual growth over the years, we will invite White Rock residents to come together around themes of joy and laughter. This will also open up opportunities for White Rock residents to volunteer for the society.

How does the event involve and nurture local artists?

Local comedians are already part of the festival (including Lizzie Allan who is on our society's board and Ryan Lachance who will help program the festival) and we will continue to shine a light on local talent based in White Rock and/or South Surrey as this will not only provide them a stage to showcase their talent, but it will also help foster a local scene of comedians that is only bound to grow over the years.

How does the event improve awareness and access to cultural activity in White Rock?

Over the course of a 3-day event, we will make comedy shows available in at least 5 venues in Uptown White Rock. Given comedy's popularity, we expect to use our marketing budget and efforts on, not only, White Rock residents but also attracting lower mainland comedy fans. Our hope is to create a destination festival in the long term, while realistically focusing on a day-trip attractions in the early years. We will not only sell people on the idea of the festival, but also to encourage patrons to take in all that White Rock has to offer (sea, promenade, restaurants, etc.).

How will the financial support from the City of White Rock be acknowledged?

We will happily include the city's logo on our posters and marketing materials and we will remain open to discussing additional or alternative visibility opportunities.

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 5000 |
|--------------------------------------|------|

**SOUTH ROCK COMEDY FESTIVAL
PRO-FORMA INCOME STATEMENT
FOR THE 12 MONTHS ENDING DEC 31, 2024**

| | | |
|--|--------|--------|
| Revenues | | |
| Entire Festival Ticket Fees | 21,000 | |
| Entire Festival Concessions | 2,000 | |
| Various Grants (awaiting responses) | 14,000 | |
| White Rock BIA Sponsorship (awaiting response) | 2,500 | |
| Corporate Sponsorship | 5,000 | |
| Other Sponsorships | 5,000 | |
| Private Donations | 2,000 | |
| | | 51,500 |
| Expenses | | |
| Artist Fees | 15,000 | |
| Honoraria | 2,500 | |
| Artistic Director Fees | 5,000 | |
| Venue Fees | 5,000 | |
| Equipment Rental | 3,000 | |
| Insurance | 5,000 | |
| Legal/Accounting Fees | 3,000 | |
| Marketing/Promotion | 10,000 | |
| Supplies and materials | 2,000 | |
| Misellaneous | 1,000 | |
| | 51,500 | |
| Income | | 0 |

This will be the first year of operations. We do not have prior year financial statements.



Applicant Information

| | |
|--|---|
| Name of Organization or Project | Waceya Metis Society presents Metis Music Night |
| Contact Person | Kelly Sears |
| Title | President |

Organization and Event Information

Describe How Your Organization Benefits White Rock.

Our organization benefits White Rock by supporting its members of Metis ancestry as well as bringing something new to the general community. Waceya Metis strives to bring awareness of Truth and Reconciliation through the arts by music and dance to educate on who the Metis peoples are. Connecting the community to this awareness strengthens understanding and supports local Metis artists and youth.

| | |
|-----------------------------|---|
| Event Title | Metis Music Night |
| Event Date and Times | September 2024 4:30pm-8:30pm |
| Event Location | Oceana Parc Playhouse, 1532 Johnston Rd, White Rock, BC V4B 3Z7 |
| Estimated Attendance | 200 |

What are the goals of the event and how will your organization work to achieve them?

The goals of the event are as follows:

- 1.) To make Metis music and arts available to all ages in the community.
- 2.) Educate on Metis arts within the Truth and Reconciliation by bringing it forward since it was lost, hidden or unknown to some Metis peoples.
- 3.) Support local artists
- 4.) Reach the community in White Rock with a new appreciation of a culture that resides there but is not always seen or heard.

We will work to achieve this by giving lots of notice of the event through various mediums, community outlets, and networking. By creating a program that attendees can keep as it provides a basis of education into the Metis arts. By including local artists at the venue, and having their contact information available. By hosting the event in White Rock itself, we will work with our contact Kirsch Uppal to help spread the word and connections.

How will the event strengthen the cultural community in White Rock?

The event will strengthen the cultural community in White Rock, as no other Metis event has been advertised. Many of our members live in White Rock, and having a Metis event will give opportunity for them to participate, attend and bring a diversity to the White Rock community that has not been offered before.

How does the event involve and nurture local artists?

The event involves Calvin Vollrath, a long time well known Metis fiddler. The event will also highlight local music Metis artists such as Keith Hill, and dancers the Wacey Metis Jiggers. Local artists will have tables selling items that they have made, for example Pat Calihou wood carver and other local beadwork artists.

How does the event improve awareness and access to cultural activity in White Rock?

This event will improve awareness and access to cultural activity in White Rock by many ways. Firstly, it will demonstrate the unique style of Metis music highlighting a master and well known artist. Secondly, it will showcase a variety of Metis dances as well as the Metis language. Access to this cultural activity is open to all who live in White Rock as well as surrounding communities. It will further invite attendees to more opportunities, programs and cultural art classes that they can attend through Wacey Metis Society. Additional tables with Metis connections, and resources will be available.

How will the financial support from the City of White Rock be acknowledged?

Financial support from the City of White Rock will be acknowledged by being shared on all of our social media platforms, website, in house newsletters, and community posters. Any signage created, as well as the events program pamphlets will include an acknowledgement of financial support from the City of White Rock. Lastly, our master of ceremonies during the opening speech of the event, will mention the City of White Rock, thanking them for their generous support.

Please Contact to discuss our financial statement, we have more to share with you.

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 4000 |
|--------------------------------------|------|

White Rock Metis Musical Event

| <u>Event Costs</u> | <u>Time Frame</u> | <u>Projected Costs</u> | |
|-------------------------------------|-------------------|------------------------|-----------------|
| Building Rental 4 hours | 4 hours | \$ | 600.00 |
| Signage/ Posters | | \$ | 100.00 |
| Personnell Costs | | | |
| 1 technician | \$30/1 hr x4 | \$ | 120.00 |
| 1 Front of House | 15.65/hr x4 | \$ | 62.60 |
| Musician/Performer Costs | | | |
| Main Performer | 2.5 hr | \$ | 3,920.00 |
| Local Artist | .5 hr | \$ | 250.00 |
| Waceya local performers | .5 hr | \$ | 1,000.00 |
| Local Artist | .5 hr | \$ | 250.00 |
| In- Kind Contributions | | | |
| 100 Program Pamphlets London Drugs | | \$ | 57.00 |
| Volunteers (2) | | \$ | 128.00 |
| Liability Insurance | | \$ | 175.00 |
| Ticket Revenue: | | | |
| | 200 x 10 | \$ | 2,000.00 |
| | | \$ | 6,302.60 |
| | | -\$ | 360.00 |
| | | -\$ | 2,000.00 |
| Projected Subtotal: | | \$ | 3,942.60 |



Applicant Information

| | |
|--|----------------------------|
| Name of Organization or Project | White Rock Farmers' Market |
| Contact Person | Kirsten Brolin |
| Title | President BOD |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The White Rock Farmers' Market, serves as a vibrant community hub, fostering local agriculture, supporting small businesses, and offering a communal space for residents and visitors. Its core purpose is to connect the community with a diverse range of local growers and producers, ensuring access to fresh, in-season foods and locally crafted goods.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

The White Rock Farmers' Market collaborates with local organizations like Sources and Brella Community Services to support low-income seniors and families through a food coupon program. This initiative is part of a broader partnership with the BC Association of Farmers' Markets and the Province of BC.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our organization has had a challenging few years with many Board members leaving and finding replacements has not been easy since it is a volunteer position. We have not done any fund raising in the past three years but as costs increase, we find ourselves needing to raise more funds for the coming year(s).

Program / Project Information

Please describe how the requested funds will be used.

This year marks our 25th anniversary, a milestone that we are eager to celebrate with the entire community. The event, scheduled for sometime in July or August, will include various activities designed to engage all age groups, reflecting the inclusive nature of our community. We expect to attract a large number of attendees, further strengthening community bonds.

The requested grant of \$2,000 will be allocated towards our overall expenses for this event as follows:

Advertising: \$800 for local advertising to ensure maximum community participation. This includes banners and print advertising.

Graphic Design for Anniversary Logo: \$500

Commemorative TShirts: \$ 2,756 to produce t-shirts celebrating our 25 years, which will be given to employees as keepsakes. T-shirts will also be available for sale. Celebratory Cake: \$350 to purchase a

large cake that will be a centerpiece of the event, symbolizing our shared history and hopes for the future.

| | |
|---|---|
| Program / Project Description | White Rock Farmers' Market 25th Anniversary Community Celebration |
| Event Date and Times (if applicable) | July 28, 2024 10:00 am - 2:00pm |
| Event Location (if applicable) | Whaling Wall |
| Estimated Attendance | 5000 |

Employees and Volunteers Information

| | |
|---|--|
| Number of full time employees | Number of permanent part time employees |
| 1 | 10 |
| Number of volunteers (board and non-board) | Total volunteer hours |
| 6 | 60 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 2000 |
|--------------------------------------|------|

White Rock Farmers' Market Budget 2024

| <u>INCOME</u> | | | |
|---------------------------------------|--|---------------------|--|
| Vendor Fees | Increase of 18% over 2023 | \$151,319.00 | |
| Membership Fees | | \$10,505.00 | |
| | | | |
| Total Income | | \$161,824.00 | |
| | | | |
| <u>EXPENSES</u> | | | |
| Accounting & Bookkeeping | | \$3,000.00 | |
| Auto | | \$170.00 | |
| Bank Charges | | \$1,248.00 | |
| BCAFM Dues | | \$300.00 | |
| Insurance | | \$770.00 | |
| Legal & Professional Fees | | \$3,000.00 | |
| Meals & Entertainment | | \$10.00 | |
| Security Deposit | | \$1,000.00 | |
| Advertising | | \$5,000.00 | |
| Market Supplies | | \$3,500.00 | |
| Musicians & Special Events | \$5200 for music and \$3606 for 25th Anniversary Celebration | \$9,606.00 | |
| Permits & Fees | | \$60.00 | |
| Storage | | \$3,850.00 | |
| Strata Utilities | | \$5,200.00 | |
| Traffic Control | | \$21,500.00 | |
| Truck | | \$2,250.00 | |
| Web Services & Internet | | \$8,000.00 | |

WRFM 25th Anniversary Celebration Budget

| Graphic work for logo | | | \$500.00 |
|--|--|--|------------|
| Advertising Promotion including print banners | | | \$800.00 |
| Commemorative T-shirts | | | \$2,756.00 |
| Commemorative Cake | | | \$350.00 |
| | | | |
| Total Expenses | | | \$4,406.00 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |



Applicant Information

| | |
|--|---|
| Name of Organization or Project | École Peace Arch Elementary School Garden Project |
| Contact Person | Colette Chalifour |
| Title | Teacher |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Our school is made of 556 learners, Kindergarten to Grade 7. We are a dual track school (Neighbour English Program and French Immersion) that services families in White Rock and South Surrey.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Our school participates in the following activities:

- visits to senior living centres (i.e. holiday cards, class performances, etc.)
- beach and neighbourhood clean ups
- food drives (i.e. Jingle Walk winter event which benefits Sources).
- hampers for 12 of our families requiring support over the holidays

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our school's basic functions are primarily funded through the School District. Extra-curricular and special "additions" to our school activities and grounds are typically funded through PAC fundraising. In applying for the school garden program with the Surrey School District, we anticipated receiving funding for the project. In fact, there is no funding provided. To ask our PAC for the full cost of start-up/installation would be exceed their current capacity. Receiving this grant opportunity would assist us in beginning our garden project this year.

The on-going maintenance of our planned garden will be funded as a budget item within our school and PAC budget. The start-up fees that we will incur this year are significantly higher than they will be in future years and this is why we are seeking additional community grant support to get us started.

Program / Project Information

Please describe how the requested funds will be used.

École Peace Arch has finally been granted permission by the School District to install a school garden on our grounds. The cost of installation and supplies is completely based on school-level fundraising. There is no district financial support offered.

Our school garden space will be an area for children in K-7 to build community, to learn more deeply about natural cycles, food production, and personal/social competencies. We also hope to encourage a deeper connection to our space, with learning that connects to respect of plants, trees and the ecosystems that are here in our community.

We envision also partnering with local clubs (i.e. White Rock Garden Club) and other groups (i.e. longterm living homes, Semiahmoo First Nation, etc.) to support and share our learning.

| | |
|---|--|
| Program / Project Description | École Peace Arch Elementary School Garden |
| Event Date and Times (if applicable) | We hope to install and start our garden this spring. |
| Event Location (if applicable) | École Peace Arch |
| Estimated Attendance | 556 students |

Employees and Volunteers Information

| | |
|--------------------------------------|--|
| Number of full time employees | Number of permanent part time employees |
| 36 | 14 |
| | Total volunteer hours |
| | 0 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 2000 |
|--------------------------------------|------|



École Élémentaire

Peace Arch

Elementary School

15877 Roper Avenue
White Rock, BC V4B 2H5
Phone: 604-536-8711
Fax: 604-536-8732

January 31st 2024

To Whom it May Concern,

Due to the unique position of our volunteer, teacher-led committee within the Surrey School District, we do not keep financial records. As part of our Garden Committee, we have set a project budget which is shared with both our school administration and PAC.

Our PAC and school both keep financial records and could provide a financial statement to the City of White Rock upon request.

Thank you for your consideration.

Sincerely,

Colette Chalifour & Haley Workun
Teachers - PAC Garden Committee

BUDGETING

École Peace Arch Elementary
Garden

Please use the table below to plan for your anticipated costs.

| Materials | Start-up costs \$ 7820 | Maintenance costs (if applicable) |
|--|---|---|
| Self-watering beds | \$ 2,820 + \$1000 <small>control valve</small> | } will be covered w/ ongoing fundraising. |
| Soil and fertilizer | \$ 300.00 | |
| Plants / seeds/ starter kits | \$ 100.00 | |
| Tools (list below) | \$ 200.00 | |
| Storage* rubbermaid <small>bins x2</small> | \$ 40.00 | |
| Wheelbarrow | \$ 140.00 | |
| Watering Supplies (hose, nozzle, watering cans) | \$ 100.00 | |
| Launch day | n/a. | |
| | | |
| | | |
| | | |
| TOTAL | \$ 4700.00 | |



Applicant Information

Name of Organization or Project CARP White Rock Surrey

Contact Person Ramona Kaptyn

Title President

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

CARP is a national, non-partisan, non-profit organization committed to a 'New Vision of Aging for Canada' promoting social change that will bring financial security, equitable access to health care and freedom from ageism. Our Vision is to have a society in which everyone can live active, independent, purposeful lives as they age. We advocate with all levels of government. More can be found by clicking on this link: <https://www.carp.ca/advocacy-priorities/> We also bring educational and fun event to our White Rock community making sure seniors get out and about and are not isolated.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

The Canadian Association of Retired Person (CARP) advocates for seniors in the community and presents educational & fun events. We work closely with the Semiahmoo Seniors Planning Table, Brella, Read Surrey White Rock Society – Literacy Outreach. CARP also writes letters of support for organizations in our community like Hospice, UNITI and the Legion. We have raised funds for Sources Food Bank, Coldest Night of the Year, Walk for Hospice, Peace Arch Hospital's Great Pumpkin Walk & the Peach Arch Hospital Gala.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

The Canadian Association of Retired Persons (CARP) raises funds through requests for funding from the City of White Rock & Peace Arch Hospital Foundation. We also actively seek sponsors for our events which are FREE for the most part. Sometimes was ask for donations from attendees with the greater portion going to a named charity or cause. Every two years we have a large PAID event that garners enough revenue to host a FREE event. Fund raising is very difficult at this time due to the after-affects of COVID & the current economy.

Program / Project Information

Please describe how the requested funds will be used.

Requested funds will be used for ROOM RENTAL & Set-up Coats at White Rock Community Centre unless we can get the room on a Complimentary basis as we have in the past for this event. If we have to pay for room rental & set-up, it will consume a large portion of the funds we are requesting. All funds or left-over funds will be used for entertainment, refreshments & door prizes. Our community seniors love this event. It is FREE to attendees and there is always a waiting list.

| | |
|---|---|
| Program / Project Description | Salute to Seniors on National Seniors Day |
| Event Date and Times (if applicable) | October 1, 2024 from 2 to 4 p.m. |
| Event Location (if applicable) | White Rock Community Centre |
| Estimated Attendance | 220 |

Employees and Volunteers Information

| | |
|---|--|
| Number of full time employees | Number of permanent part time employees |
| 1 | 0 |
| Number of volunteers (board and non-board) | Total volunteer hours |
| 9 | 650 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 1500 |
|--------------------------------------|------|

Canadian Association of Retired Persons (CARP)
Salute to Seniors Event October 1, 2024
BUDGET

Money from White Rock Grants-in-Aid will be used for promotion, entertainment, refreshments, some door prizes and White Rock Community Centre rental & set-up fee. Rental fee may be waved – we are asking City to co-host event with CARP as it has done in the past.

\$1,500 will likely not cover the cost so we will also have to seek a sponsor.

Example: Our seniors love entertainment by Steve ‘Elvis’ Elliott. His fee is \$700.

Refreshments normally cost upwards of \$400.

Door prizes \$300

Promotion – printing posters, ink, paper, Quiz \$250

Canadian Association of Retired Persons (CARP)
Salute to Seniors Event October 1, 2024
BUDGET

Money from White Rock Grants-in-Aid will be used for promotion, entertainment, refreshments, some door prizes and White Rock Community Centre rental & set-up fee. Rental fee may be waved – we are asking City to co-host event with CARP as it has done in the past.

\$1,500 will likely not cover the cost so we will also have to seek a sponsor.

Example: Our seniors love entertainment by Steve ‘Elvis’ Elliott. His fee is \$700.

Refreshments normally cost upwards of \$400.

Door prizes \$300

Promotion – printing posters, ink, paper, Quiz \$250



Applicant Information

Name of Organization or Project Semiahmoo Family Place Association

Contact Person Alyssa Roberts

Title Executive Director

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The purposes of the Society are:

- To provide a comfortable, safe, stimulating place where all children can come together at no or low cost; to learn and to build social skills through age appropriate activities without segregating children by age or separating child from caregiver or siblings
- To reduce isolation of caregivers and children
- To provide learning and social experiences for children
- To provide equipment and supplies not accessible to most families individually
- To integrate all families regardless of income, race or social structure

All our programs are parent participation. Current/recent programs include:

- Family Place - Family Resource Program geared for 0-6y (Two locations: White Rock Baptist and Kensington Prairie Community Centre)
- Baby Place - Family Resource Program for 0-18m
- Creative Cottage (currently paused) - creative arts program 4-14y
- Nature Mornings (summer only) - all ages
- Family Wellness - 2 locations (White Rock Baptist & Kensington Prairie Community Centre) Wellness programming for different ages & stages of children & their caregivers (therapeutic fine arts, mindfulness, stretch & flex, therapeutic performing arts, parenting peer support, breathing exercises, anxiety relieving exercises, therapeutic storytelling, sports, fitness, dance classes (physical wellness) and more.
- Super Saturdays (combining FRP with Family Wellness) - all ages

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

SFP continues to work in partnership with federal, provincial, municipal, and other local organizations and agencies through: cross referrals, training, and expert visits from: the White Rock/ Surrey Children and Families Table, The Working Implementation Mental Health Group (TWIG), SS/WR Together, Pacific Post Partum Support Society, Moving Forward, Sources, UNITI, DIVERSEcity, South Surrey/White Rock Family Practice (local Clinicians), Alex Neighbourhood House (rent gift in kind at KP location), BC Association of Family Resource Programs, Options Childcare Resource and Referral, Fraser Health, Fraser Valley Regional Library, Surrey Public Library, White Rock Rotary Club (funding), and White Rock Soroptimist International (funding for new Caregiver Support to begin next year.) White Rock Baptist (we lease space for Family Wellness)

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

In the last 12 months SFP received support for the Family Place program from the following funders and agencies:

The British Columbia Community Gaming Grant
Peace Arch Hospital Foundation
Alex House/City of Surrey (rent in-kind)
Amy Dewaele Realty
Miramar Village Dental
Gramercy Development
Prospera
Starbucks/Vancouver Foundation
White Rock Legion
White Rock Rotary Club

In addition to this we fund raise via Canada Helps and also charge a modest door fee to help recover some of our costs.

We also have a robust volunteer culture with tens of thousands of dollars of value provided by our volunteers every year. Over 31% of the program budget is provided by volunteer and in-kind donations.

Program / Project Information

Please describe how the requested funds will be used.

We require \$2000 to assist in the funding of our flagship family resource program, Family Place. Our budget indicates how the program funding is spent. Paying our program facilitators is a large part of our costs.

| | |
|---|--|
| Program / Project Description | Family Place is our flagship parent-participation Family Resource Program. |
| Event Date and Times (if applicable) | Monday to Saturday, 48 weeks a year! |
| Event Location (if applicable) | Currently at Kensington Prairie Community Center |
| Estimated Attendance | 3,500 |

Employees and Volunteers Information

| | |
|---|--|
| Number of full time employees | Number of permanent part time employees |
| 1 | 4 |
| Number of volunteers (board and non-board) | Total volunteer hours |
| 15 | 2310 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 2000 |
|--------------------------------------|------|



Applicant Information

Name of Organization or Project Together SSWR Society

Contact Person Dr. Jennifer McIvor

Title Board Member

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Together SSWR Society's (Together) mission is to create transformative growth in SSWR's mental wellness. We provide a local mental wellness hub, offering outreach and community engagement activities to meet the growing mental wellness needs of our community. Our resource hub includes a website, a resource and referral line where we provide information and resources to the community. We do this through community outreach at local events (ex. Farmers Market and White Rock special events), as well as by developing early intervention and prevention activities to support mental wellness. Our volunteer driven organization leverages the expertise of local Psychologists, Registered Clinical Counsellors (RCC), and social service practitioners/partners to meet the community's growing mental wellness needs. We aim to connect residents with existing community programs reducing gaps and barriers, while collaborating with partners to improve accessibility and capacity of mental wellness services. During the past year we have worked with partners to establish Together as a society that will continue to engage partners to build connections, reduce barriers, and to establish place-based strategies to increase the mental wellness of SSWR.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Together collaborates with local service providers, including: Alex House, Brella, Div of Family Practice, Sources, Peace Arch Hospital Foundation, Psychologists and RCC's, and White Rock Mental Health. As a core value, collaboration ensures we work to break down barriers, reduce service gaps, while avoiding duplication of services. This past two years we worked with these organizations to develop and implement a community survey to better understand how individuals were meeting their mental wellness needs. This work prompted us to convene two ideation sessions - Reimagining Mental Wellness in White Rock South Surrey, where we brought local residents and organizations together to explore new ways to approach mental wellness. The survey and sessions allowed us to hear directly from individuals about what they felt would best support their mental wellness. As we continue our Outreach work, we are also developing and implementing three early intervention/prevent projects that will strengthen our community's approach to mental wellness including Mental Wellness Cafe's, 'Hello' Benches, and developing a Mental Wellness First Aid Training module to be developed by local Psychologists and RCC's. It will also be offered to individuals in community at no or low cost to build local resident's capacity to support both their own mental wellness, as well as those within their spheres of influence. All three projects leverage the expertise and support of partners, and will strengthen natural supports for individuals living in SSWR.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Over the past year Together has worked with partners to explore what will best support community to improve outcomes around mental wellness, this work led to the above noted engagement sessions that resulted in the 3 projects that will be implemented over the next 3 years. We successfully applied for funding from PAHF to support the development of these projects, as well as to build out the Together Infrastructure which will allow us to hire a Community Operations Lead, and part time administrator to support the day to day work, as well as establish a storefront/office. Together will remain volunteer driven, continuing to hold volunteers and residents at the centre of our approach. Psychologists and Counsellors (RCC's) and other practitioners contribute their time and expertise pro bono, a considerable contribution that allows Together to integrate best practices, while seeking innovative approaches to meet the wellness needs of our SSWR. The PAHF funding has been approved over 3 years, and we will continue exploring new funding opportunities. Within the projects is a Train the Trainer module that will be developed by the Psychologists and RCC's that will be offered to business' and organizations as part of a fee for service model, which we hope will contribute to sustaining Together.

Program / Project Information

Please describe how the requested funds will be used.

While we have secured funding to develop Together's infrastructure to support the 3 new projects, we still need source funds to renew our Outreach equipment, as well as produce materials that support community engagement.

We are requesting \$2000 for -

\$400 - for a 10 x 10 tent for markets and events

\$500 - to produce flyers and other materials that we distribute in community.

\$1100 - Reprinting the Community Kindness Book (social enterprise activity)

Please note the new Together SSWR Society formed Jan 2024, no financials available, but included the overall budget with approved funding. Prior to 2024 Together was an informal volunteer organization with <10,000 in funding. Together is well established in community, and has been operating since 2020.

Program / Project Description

Together SSWR Outreach and Engagement Project - activities to engage individuals living in SSWR, building the community's capacity to improve mental wellness outcomes where they live.

Event Date and Times (if applicable)

N/A Varies

Estimated Attendance

500

Employees and Volunteers Information

Number of full time employees

0

Number of permanent part time employees

0

Number of volunteers (board and non-board)

25

Total volunteer hours

1000

Financial Information

Grant in Aid amount requested

2000

REVENUE

| | | |
|---------------------------|------------|---------------------------|
| Volunteers In Kind | 155,000.00 | |
| Other In Kind | 8,000.00 | |
| PAHF | 34,200.00 | For Outreach & Engagement |
| Total for Project | 197,200.00 | |

EXPENDITURES

| | |
|---|-------------------|
| Volunteers - In kind | 155,000.00 |
| Meeting Space | 3,000.00 |
| Website Wix Account and domain names | 500.00 |
| Updated Website Redesign | 6,000.00 |
| Marketing Consultant - Branding | 6,000.00 |
| Marketing and Psychoeducation Materials | 7,500.00 |
| Volunteer Enabling & Incentives | 500.00 |
| Honoraria for Elders/Indigenous Participation | 1,600.00 |
| Outreach Vendor Fees - Market/Pride etc. | 100.00 |
| Outreach & Engagement - tents, materials, Caring | 5,000.00 |
| Legal/Audit/Insurance | 2,000.00 |
| Admin 5% | 5,000.00 |
| Admin 5% In Kind | 5,000.00 |
| | |
| SUB TOTAL | 197,200.00 |
| REVENUE - EXPENDITURES | 0.00 |
| In Kind | 163,000.00 |
| | |
| Add'tl Grants Needed | 7,500.00 |

NOTES:

| | |
|--|----------|
| Seeking support from White Rock Grants In Aid for tents/Caring Books/brochures | 2,000.00 |
|--|----------|

Applicant Information

| | |
|--|----------------------------------|
| Name of Organization or Project | VOLUNTEER CANCER DRIVERS SOCIETY |
| Contact Person | Marlyn Graziano |
| Title | Director, Donor Relations |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Founded in 2016, the Volunteer Cancer Driver Society's mission is to serve cancer patients from the Lower Mainland and Fraser Valley who need personalized, safe, dependable and no-cost transportation to and from cancer treatment centres.

We have been diligently providing this service to White Rock cancer patients since early 2016. White Rock residents who have no other viable means of transportation to care arrange for pick-up by contacting our volunteer dispatchers, who then assign a trained and vetted driver. Given that many of our volunteers are or have been cancer patients themselves, the patients have the added benefit of a compassionate and caring driver who understands that treatment is physically debilitating and exhausting and, given the distance to care centres, requires many hours on the road and while waiting for treatment. There is no other organization offering this complimentary and vital service.

Our volunteer drivers use their own vehicles to transport the patient to and from the care facility and often wait for up to four hours or more while the treatment is taking place. The drivers are trained to be inclusive and to accommodate people with limited mobility, and children in car seats. Their driving record is vetted, and they provide a criminal background check. This offers White Rock cancer patients a free, safe and reliable ride that may otherwise be unavailable to them.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We work closely with the staff of the Lower Mainland and Fraser Valley cancer treatment facilities we serve to ensure that all cancer patients are made aware of our service and how to access it during the patient's orientation program. We also utilize multiple social media channels to spread awareness of this complimentary program.

We have an agreement with BC Children's Hospital to transport young cancer patients. Children under 9 years of age mandatorily require child car seats and, to ensure this service is provided safely, we have partnered with the BCAA to provide child seat installation and restraint training for a cadre of our volunteers. We cooperate with the Vancouver Electric Vehicle Association to recruit drivers, thus contributing to sustainability efforts. As well, our volunteer drivers are required to provide criminal background and vulnerable person checks and submit an ICBC drivers abstract. All drivers must be at

least double vaccinated against Covid-19.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We are community-funded, and our volunteers seek funding and grants from the cities and municipalities we serve (such as the City of White Rock), charitable foundations, corporations, service clubs, many first responders charitable societies, associations and the public. A significant amount of funding comes from our volunteer drivers themselves, many of whom donate a portion of their vehicle allowance back to our Society. The Volunteer Cancer Drivers Society continues to seek out other funding initiatives and sources by expanding our social media presence and we do provide recognition for all our donors on our website. We do not receive any financial assistance from the Canadian Cancer Society, the BC Cancer Agency or the provincial or federal governments.

Program / Project Information

Please describe how the requested funds will be used.

The funds will be used to offset the costs of transporting White Rock cancer patients to and from treatment facilities. These costs – vehicle allowances for our volunteer drivers, who use their own vehicles to transport patients – are significant.

In 2024 our volunteer drivers will provide 530 trips for 44 White Rock cancer patients; this will involve 19,650 kilometers and 740 volunteer hours. The average number of trips per patient will be 12 at a cost of \$18.70 per trip for a total cost of \$12,488 this year. Because we have no paid employees, owned or rented vehicles or facilities we are able to keep our administrative cost low at 4.6%. The City of White Rock grant-in-aid will offset only some of these operating costs. Significantly, our volunteer drivers do donate approximately 20% of their vehicle allowance back to the society.

| | |
|--------------------------------------|---|
| Program / Project Description | Complimentary transportation for White Rock cancer patients |
| Estimated Attendance | 44 patients / 530 trips / 19,650 kilometers / 740 volunteer hours |

Employees and Volunteers Information

| | |
|--------------------------------------|--|
| Number of full time employees | Number of permanent part time employees |
| 0 | 0 |

Financial Information

| | |
|--------------------------------------|---------|
| Grant in Aid amount requested | 1500.00 |
|--------------------------------------|---------|

| 2024 City of White Rock BUDGET | |
|---|------------------|
| REVENUE | |
| Drivers and board members | \$ 1,500 |
| Patients and the public | \$ 5,500 |
| Semiahmoo Rotary | \$ 2,000 |
| White Rock Rotary | \$ 2,000 |
| VCDS general revenue | \$ 1,400 |
| Total Revenue | \$ 12,400 |
| EXPENSES | |
| Vehicle allowance | \$ 10,800 |
| Allocated Administration costs | \$ 400 |
| Allocated Operations Support | \$ 800 |
| Allocated fundraising | \$ 400 |
| Total Expenses | \$ 12,400 |
| Net | \$ - |
| Note Revenues not confirmed except VCDS | |



Applicant Information

Name of Organization or Project White Rock Elks Lodge No. 431

Contact Person Bob O'Keefe

Title Chair - Fund Raising and Charity

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The Elks organization was established in Canada in 1912. The White Rock Elks was established in 1958 and we are one of the oldest non profits in White Rock. We are part of a national fraternal and charitable organization promoting and serving community needs through our local lodge volunteers. There are 200 lodges across Canada and we have some 7,000 members. Our White Rock Lodge has 127 members, one of the largest in BC.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Our lodges are the strength of the Elks of Canada. Our charitable activities start at the local lodge level with fund raising, community projects etc. Our main charity at White Rock Elks is the BC Hearing Resources Centre and the Elks Camps of BC. In 1956, the Elks and Royal Purple Fund For Children was established to help develop programs for special needs children with speech and hearing disorders. Our corporate donors have assisted greatly over the last three years given the shutdown of the lodge due to Covid 19...and our inability to raise funds from operations, primarily hall and lounge rentals....

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Charitable funds are raised through corporate donations, rentals and lodge events. We have recovered somewhat from Covid 19 and hall and lounge rentals are now slowly coming back on stream. It is the mission of White Rock Elks to support youth and community in White Rock and area. Additional fund raising initiatives such as shred day at Central Plaza and 3 % program with Natures Fare are in place. This program pays us 3% for all customer receipts sent to them. All members and guests are encouraged to deposit their receipts in All our lodge donation box..

Program / Project Information

Please describe how the requested funds will be used.

All donation funds are allocated to our designated charities, including our very popular White Rock Youth Scholarships. Most disbursements support local charities with a focus on seniors, veterans, food banks and addiction recovery and homelessness.. of late we have a bi weekly feed the hungry program with Rotary..

| | |
|---|----|
| Program / Project Description | na |
| Event Date and Times (if applicable) | na |
| Event Location (if applicable) | na |
| Estimated Attendance | na |

Employees and Volunteers Information

| | |
|---|--|
| Number of full time employees | Number of permanent part time employees |
| 0 | 0 |
| Number of volunteers (board and non-board) | Total volunteer hours |
| 40 | 5000 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 2000 |
|--------------------------------------|------|

No program budget is prepared. All donations entirely depend on success of funds raising efforts throughout the year..



Applicant Information

| | |
|--|------------------------------------|
| Name of Organization or Project | Christmas on the Peninsula Society |
| Contact Person | Liv Butow |
| Title | President |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

To provide a first-class Christmas Festival by having a Christmas Parade, Christmas Village and Christmas Entertainment in a beautiful setting for visitors and local communities to gather together to hear and see the Christmas Story unfold and to promote Christmas Events all around the Peninsula at the beginning of each Christmas Season. Other ongoing activities on the Festival Day are Town Centre Walkabout, Activities, Crafts, VIP Holly by Donation Event, Children's Stage, Christmas Tree Lighting Ceremony and the Christmas Market. During the winter month the community are able to get together to enjoy each others company and various programs and activities in a beautiful setting. See also attached COTP Info Package.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We work with over 50 organisations . Some are events places, (Star of the Sea Parish, 3 dogs brewing etc.) some choirs & musical groups (Langley Intermediate A Ukulele Group, White Rock Singers etc.), some provide storage (White Rock U-Lock Self Storage and Suncrest Retirement Community), printers (Buchanan Printers, White Rock Baptist Church etc.), lending equipment (Tapestry Music, St. Johns's Presbyterian Church, City of White Rock etc.), decorating (BOSA Properties, Canadian Tire etc.), Christmas Parade participants (Navy League Cadets, White Rock Museum etc.), cash sponsors (Duradek Canada, Scotia Wealth Management etc.), gift card providers (Home Depot, White Spot etc.) food (Laura's Coffee Corner, Penguin Meat Supply etc.), and craft providers (Trevor Halford MLA, Salvation Army, St. Mark Anglican Church etc.) See also attached 2023 In kind and In-Cash Fundraising and Sponsorship List

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We raise funds through fundraising events on Festival Day (Consession, Roasted Chestnuts & Hot Apple Cider, VIP Holly by Donation Event and hopefully Trackless Train), Christmas Market vendors' fees, sponsors and the city of White Rock's Grant in Aid. Last year we also applied for provincial funding. This year we hope to have a fundraising dinner in the spring.

Program / Project Information

Please describe how the requested funds will be used.

The funds will be used to pay rent for the White Rock Community Centre, Road Right of Way and if any funds left for the traffic management business for the Christmas Parade.

| | |
|---|---|
| Program / Project Description | Christmas on the Peninsula Festival |
| Event Date and Times (if applicable) | Nov 30, 2024 10 am - 5 pm |
| Event Location (if applicable) | White Rock Community Centre, Miramar Village Plaza and other uptown events places |
| Estimated Attendance | 2200 |

Employees and Volunteers Information

| | |
|---|--|
| Number of full time employees | Number of permanent part time employees |
| 0 | 0 |
| Number of volunteers (board and non-board) | Total volunteer hours |
| 180 | 2800 |

Financial Information

| | |
|--------------------------------------|---------|
| Grant in Aid amount requested | 2000.00 |
|--------------------------------------|---------|

2-2024 Summary Budget - Christmas on the Peninsula Society

| | |
|---|--------------------|
| Income | |
| Festival Sponsorship - Christmas Parade @ \$ 3000+ | \$ 0.00 |
| Festival Sponsorship – Christmas Market @ \$ 3000+ | \$ 0.00 |
| Gold Sponsorship @ \$ 2000+ | \$ 0.00 |
| Silver Sponsorship@ \$ 1000+ | \$ 2000.00 |
| Bronze Sponsorship@ \$ 500+ | \$ 500.00 |
| Pewter Sponsorship@ \$ 250+ | \$ 250.00 |
| Friends Sponsorship@ \$ 50+ | \$ 0.00 |
| Christmas Market Table Fees | \$ 2100.00 |
| Fundraising (Concession/holly/roasted chestnuts/train) | \$ 1000.00 |
| Interest earned on bank account | \$ 0.00 |
| Reimbursement of WRCC bond and RROW bond | \$ 3000.00 |
| Provincial and federal funding | \$ 0.00 |
| Spring fundraising events | \$ 6150.00 |
| 2024 total anticipated revenue without gift cards | \$ 15000.00 |
| Gift cards donations | \$ 825.00 |
| 2024 total anticipated revenue with gift cards | \$ 15825.00 |
| | |
| 2024 Expenses | |
| Contract Fundraiser/Events Coordinator | \$ 5000.00 |
| White Rock Community Centre Rental incl.\$ 2000.00 bond | \$ 3365.00 |
| Events Insurance incl. Directors’ Insurance | \$ 1450.00 |
| Administration | \$ 160.00 |
| Activities | \$ 500.00 |
| Christmas Entertainment | \$ 300.00 |
| Christmas Market (Gift card given to best display) | \$ 0.00 |
| Christmas Parade | \$ 230.00 |
| Costumes | \$ 0.00 |
| Food Services (Gift card used for food) | \$ 0.00 |
| Friends of Christmas on the Peninsula (Gift cards used for VIP Reception + master fundraiser) | \$ 0.00 |
| Logistics incl. Traffic Management, bond, RROW (Gift cards used for bins etc.) | \$ 4150.00 |
| Promotions | \$ 1785.00 |
| Town Centre Walkabout | \$ 0.00 |
| Volunteers & Decorating (Gift cards used food, nametags, decorations etc.) | \$ 0.00 |
| Contingency | \$ 60.00 |
| Total expenses without gift cards | \$17000.00 |
| Gift cards expenses | \$ 825.00 |
| Total expenses including gift cards | \$ 17825.00 |

Applicant Information

| | |
|--|---------------------------------|
| Name of Organization or Project | Naked Stage Productions Society |
| Contact Person | Geoff Dean |
| Title | Treasurer |

Organization and Event Information

Describe How Your Organization Benefits White Rock.

White Rock is traditionally considered an Arts and Culture city. Naked Stage Production Society has mainly performed in Surrey, although we have performed more than a few times in White Rock. Last year we were able to join the White Rock Arts Festival because your 2023 Grants-in-Aid allowed us to pay for licensing rights for an additional play for one day (October 22); this year we would like to perform plays for two days. We believe that our production will add robustness to the community and the Festival! (To learn more about what we do, please visit our website at npsociety.com)

| | |
|-----------------------------|---|
| Event Title | Scenes from a Play - Naked Stage Readers' Theatre at the White Rock Arts Festival |
| Event Date and Times | October 14 & 15 - 3 performances each day, 1-1:30, 2-2:30 and 3-3:30 |
| Event Location | White Rock Community Centre |
| Estimated Attendance | 150 - approx 25 at each performance |

What are the goals of the event and how will your organization work to achieve them?

- help the audience recognize the breadth of talented theatre companies in White Rock & Surrey
- offer a fun and entertaining family event
- help people understand what Readers' Theatre offers as a theatrical experience
- offer an additional option for lovers of the Arts in White Rock

How will the event strengthen the cultural community in White Rock?

As a Readers' Theatre company, we can perform easily in pretty much any location – we don't use a set; instead we use simple stools on which the actors sit, and music stands to hold their scripts. In this way, we are very mobile. In the past we have performed at the White Rock Library, Oceania Parc, and the White Rock Community Centre. We are excited to bring our performances to White Rock again!

How does the event involve and nurture local artists?

We encourage all kinds of people to audition for our shows. Our actors are all ages, genders and ethnicities. Since the founding of our society in 2016, our productions have included a wide range of actors from stage veterans and professional actors to newcomers who want to try their hand at theatre. We find this brings some absolutely great talent. We will take the same approach for the White Rock Arts

Festival performances.

How does the event improve awareness and access to cultural activity in White Rock?

- This will support and build upon the objectives of the White Rock Arts Festival. It will help the audience recognize the breadth of talented theatre companies in White Rock & Surrey.
- It will help people understand what Readers’ Theatre represents as a theatrical experience.
- It will offer another option for lovers of the Arts in White Rock

How will the financial support from the City of White Rock be acknowledged?

Our Artistic Director will acknowledge the City of White Rock’s support to the audience prior to each performance. We will also acknowledge the City’s support in our newsletter, which reaches over 300 people, on our social media pages, and also on the social media pages of various groups with which we’re associated – for example, the Peninsula Arts & Cultural Alliance and other community theatre groups.

Financial Information

Grant in Aid amount requested 500

Naked Stage Productions Society

2023/24 Transactions

(production year Sept 2023 - August 2024)

Totals to date: 9-Feb-24

| Income | | Expenses | |
|-------------------------|-----------------|----------------------------|-----------------|
| Ticket Sales | 1,925.92 | Rent - Rehear's & Perf's | 1,505.00 |
| Concession Sales | 0.00 | Scripts: license, printing | 159.59 |
| Grants | 0.00 | Posters Printing | 300.00 |
| Donations | 0.00 | Program Printing | 38.97 |
| Advertising in Programs | 0.00 | Website fee | 109.68 |
| Interest | 0.00 | Other Advertising | 0.00 |
| Other income | 0.00 | Scholarship donations | 0.00 |
| Membership | 0.00 | Society expenses | 558.45 |
| Total Income | 1,925.92 | Other expenses | 211.14 |
| | | Total Expenses | 2,882.83 |
| | | Net Income | -956.91 |

Current Account Balance: \$ 2,632.28

Notes:

'Grants' will, but doesn't yet, include the grants we'll be applying for from the City of Surrey, from the Surrey Arts Council, and from others.

'Rent' includes the rent for Newton Cultural Centre in January & February, as well as for previous months

Please note that the Society does not have a set budget.

2024 White Rock Arts Festival Project Budget

The \$500 we're requesting will help our Society pay for the licencing fees for the play we'll be offering over the two days, and for the cost of printing the on-stage scripts for the actors. The actual cost of these items won't be known until the event, but is anticipated to be between \$500 and \$550. The Society will be able to pay any expense over \$500. We anticipate no other expenses for this event, nor any other income.



Applicant Information

| | |
|--|---------------------------|
| Name of Organization or Project | Peninsula Arts Foundation |
| Contact Person | Shirley Boni |
| Title | Treasurer |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Since 1978 the Peninsula Arts Foundation has been facilitating and advancing cultural education and performance in White Rock and South Surrey. We are a registered non-profit organization who provides direct financial support to local individuals and groups involving young people in all disciplines of the arts. Our Foundation's Scholarship Program provides direct financial support to students, seniors, and groups in all disciplines of the arts in the White Rock and South Surrey community. Our support is directed towards expenses for continued training and tuition for applicant's specific arts discipline. We have changed the direction of our support to also include seniors as we feel that they can also benefit from our help.

Many in our community finally find the time to continue with lifelong learning but have less funds to do so. We gave one Senior grant out last year and the recipient is very talented and so very grateful.

For many years we received grants from the BC Gaming Commission. However, due to the restrictive nature of their funding which we found to be too prohibitive for our requirements and abilities, we no longer apply for the grant.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We work with other arts and service organizations within the community such as Surrey Youth Theatre Company in an effort to support cultural events in our area. We also support local high schools and independent dance and theatre organizations.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Recovery from COVID-19 has been slow and our marketing activities have been reduced in the last few years. However, once normal activity resumes, we will continue to work on our marketing approach and improve our fund raising. We will also strive to increase our visibility within the community by participating in local events such as the Peninsula Arts & Culture Alliance Culture Days once they resume.

Program / Project Information

Please describe how the requested funds will be used.

We will use the City of White Rock grant to provide scholarship(s) to talented, dedicated young artists in financial need. We also use the grant to provide support to seniors so they can continue their artistic

pursuits.

Program / Project Description

Scholarship Program

Estimated Attendance

10

Employees and Volunteers Information

Number of full time employees

0

Number of permanent part time employees

0

Number of volunteers (board and non-board)

5

Total volunteer hours

250

Financial Information

Grant in Aid amount requested

2000.00

Peninsula Arts Foundation
2024 Operating Budget

INCOME

| | | |
|------------------------|------------------|--|
| Investment | 8,300.00 | |
| Donation & Fundraising | 3,700.00 | Includes anticipated grant-in-aid from City, based on last years grant (\$750) |
| Membership Fees | 350.00 | |
| Total Income | <u>12,350.00</u> | |

EXPENSES

| | |
|----------------------------|------------------|
| Telephone | 120.00 |
| Scholarships and donations | 8,000.00 |
| Office | 130.00 |
| Storage | 1,500.00 |
| Professional fees | 2,500.00 |
| Website | 100.00 |
| Total Expenses | <u>12,350.00</u> |



Applicant Information

Name of Organization or Project Semiahmoo Arts Society

Contact Person Laurel Tien

Title Executive Director

Organization and Event Information

Describe How Your Organization Benefits White Rock.

Semiahmoo Arts Society is a catalyst for strengthening the arts and their values in our community. We aim to inspire those around us, create new opportunities for local and aspiring artists, and make art accessible, inclusive, and collaborative.

Event Title Paint the Town: Beach Edition

Event Date and Times Saturday July 8 or 13, 2023, followed by a month-long exhibition of works in the SAS Galler6

Event Location Multiple locations in White Rock and the SAS Gallery

Estimated Attendance 500

What are the goals of the event and how will your organization work to achieve them?

Creating spaces for arts engagement outside of conventional spaces, through plein air painting event, courses/workshops and an exhibition.

How will the event strengthen the cultural community in White Rock?

Amplifying the benefit of the arts for thriving communities
Nourishing access to multiple ways of making art among multiple diverse and underserved populations

How does the event involve and nurture local artists?

Supporting arts for well being
Creating spaces for arts engagement outside of conventional spaces

How does the event improve awareness and access to cultural activity in White Rock?

Nourishing access to multiple ways of making art among multiple diverse and underserved populations

How will the financial support from the City of White Rock be acknowledged?

Logo on all promotional material for this event and on our general marketing (website, main brochure, etc)

Financial Information

Grant in Aid amount requested

2000

PAINT THE TOWN: Beach Edition: ESTIMATED EXPENSES

| | | |
|---|--|-------------------|
| A. LOCATION | | |
| Rental tents | | In kind from City |
| easels | | In kind from SAS |
| SAS Facility Rental for month-long exhibition | | \$2000 |
| | | |
| B. ENTERTAINMENT (OPTIONAL) | | |
| Entertainer fee | | \$300 |
| Sound system | | In kind from SAS |
| | | |
| C. FOOD / CATERING | | |
| Food for Exhibition Opening | | \$200 |
| Non-food items: napkins, bags, plates, cups | | In kind from SAS |
| | | |
| D. PRIZES / AWARDS | | |
| Cash prizes | | \$500 |
| Volunteer recognition | | |
| | | |
| E. EXHIBITION | | |
| Canvasses | | \$500 |
| Framing | | In kind from SAS |
| Venue – display hung or on easels | | In kind from SAS |
| | | |
| F. MARKETING | | |
| Website incl. Website Design | | In kind from SAS |
| Branding/Graphic Design | | In kind from SAS |
| Posters, map and signage - Printing | | \$500 |
| Advertising | | \$500 |
| | | |
| G. OTHER | | |
| Accounting | | In kind from SAS |
| Registration | | In kind from SAS |
| | | |
| TOTAL | | \$4500 |

ESTIMATED REVENUES

Key partners: Contribution will be in-house or in-kind.

Community partners:

| | |
|---|------|
| Individual Businesses as location sponsors: \$100 x 10 | 1000 |
| Service - in-house or in-kind. | |
| Civic Agencies - in-house or in-kind (City of WR Grant in Aid). | 2000 |
| Other Orgs - in-house or in-kind: | |

Sponsors:

- Media
- Main Sponsor
- Prime Business(es)
- Prime Art Business - in-house or in-kind.
- Food - in-house or in-kind.

| | |
|---------------------------------------|-----|
| Artists – registration fee. \$20 x 35 | 700 |
|---------------------------------------|-----|

| | |
|------------------------------|-----|
| Exhibition Revenue | |
| est. Sales commissions @ 30% | 300 |

| | |
|--------------|---------------|
| TOTAL | \$4000 |
|--------------|---------------|



Applicant Information

Name of Organization or Project South Rock Art Tour
Contact Person Mindy Hardiman
Title Producer

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

With the move of Sylvie Peltier, the South Rock Art Tour has been taken over by 3 local Artists, Mindy Hardiman, Catherine Sheppard, and Ciel Ellis, all of whom are active members of SSWRAS and the Art Tour. As our report to the Revenue Manager, Financial Services, indicated the Tour attracts visitors from as far away as North Vancouver and Maple Ridge, thanks to a strong promotional campaign started 6 weeks prior to the event. This event contributes to White Rock's reputation as a community that supports the arts and culture and is a perfect segue into the City's Celebration of the Arts Festival. The South Rock Art Tour involves and nurtures local artists in two ways. 1) The artists promote the event with brochures and posters we supply to them. They open their studios to the public and interact with the public answering questions about their art. 2) We nurture them through our website that features every participating artist and provides a direct link to their own websites. This page stays available all year, making it possible for visitors to reach out to artists before and after the Tour for commissions, classes or art purchases. Also, our sponsorship with Semiahmoo Arts involves the creation of an interactive art gallery so the community can view samples of the artist's art work 2 weeks in advance and plan their tour. We have a special opening for the tour hosted by Semiahmoo as well, to kick off the event.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We have just signed a partnership agreement with the Semiahmoo Art Society. Semiahmoo Arts agrees to:

- f) Provide wall space, easels, display cabinets and the required hardware (hooks) in the Turnbull Gallery from September 9th to 23th, 2023
- g) Make sure the gallery is available on September 21 and 22, 2023 between 10am - 4pm
- h) Provide a schedule of consistent times that the Turnbull Gallery will be empty for viewing during the agreed time
- i) Supply wine and cheese on opening date
- j) Market/ Promote the event

South Rock Art Tour agrees to:

- a) Market / Promote the event
- b) Include the logo of Semiahmoo Arts on its promotional material and send promotional materials to Semiahmoo Arts prior to the event
- c) Organize a list of artists participating in the art tour
- d) Notify all participating artists that art displayed in the Turnbull gallery will not be for sale
- e) Organize artists to install and takedown artwork displayed in the Turnbull Gallery

Describe how your organization raises funds, have you undertaken any new initiatives for fund

raising?

We rely heavily on the volunteer contribution of the Art Tour producers who donate their time to produce the event and raise funds. The funds raised go to promote the Tour and these funds come from the participating artist fees (\$75 each) and sponsorships. So far this year, we have the continued support of CIBC Wood Gundy, partnership with the Semiahmoo Art Society, and smaller local businesses who support local artists.

Program / Project Information

Please describe how the requested funds will be used.

The funds will be put toward the promotion for the event. We have a \$1000 ad campaign on FB and IG over a 6-week period prior to the event with the tagline "Plan Your Tour." We buy a one-page ad in the Peace Arch News for the event 2 weeks prior to the event and the center pages of the paper the Thursday before the Tour. The center pages include a map of the studios and their addresses which can easily be used for the Tour. We will print about 3000 brochures and 100 posters for the event. Also, one-week prior to the Tour, the participating studios put yard signs out telling people about the event on the coming weekend, thereby increasing awareness in the neighbourhoods where the studios are located. The City of White Rock logo will be included in all promotional material. This includes brochures, posters, the Tour website (www.southrockarttour.com) and the Peace Arch News. The City's contribution will also be acknowledged in our press releases and email communications.

| | |
|---|--|
| Program / Project Description | South Rock Art Tour |
| Event Date and Times (if applicable) | September 21-22 2024 from 10am to 4 pm |
| Event Location (if applicable) | Studios of White Rock and South Surrey Artists |
| Estimated Attendance | 1500 |

Employees and Volunteers Information

| Number of volunteers (board and non-board) | Total volunteer hours |
|---|------------------------------|
| 3 | 300 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 2000 |
|--------------------------------------|------|

SOUTH ROCK ART TOUR 2024 September 21-22, 2024

EXPENSES

Tour coordination

15 days from January to October 2024 \$4800

Design work

Brochure design \$800
 FB-IG ad design \$300
 Website update with new artists \$300

Advertising

Peace Arch News \$3700
 Facebook / Instagram ads \$1000
 Brochures/Posters \$1100
 Directional signs \$600

Pre-Tour exhibition

Exhibition space rental (Sept 9-23) \$1000
 Opening date wine and cheese /Miscellaneous supplies \$1000

TOTAL EXPENSES \$ 14,600

REVENUES

Artist fees \$2250
 Sponsorship – Art Tour Group \$4800
 Sponsorship – Small Group \$1000
 Sponsorship - CIBC Wood Gundy (TBC) \$ 2500

Partnership - Semiahmoo Arts Society (in kind) \$1700

TOTAL REVENUES \$12,250



Applicant Information

Name of Organization or Project White Rock Social Justice Film Society

Contact Person Pat Higinbotham

Title Director / President

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Originally started at First United Church in White Rock, the White Rock Social Justice Film Society shines a light on various social justice topics, including the environment, war and peace, diversity and inclusion, gender identity, food security, homelessness, reconciliation, income distribution, the fentanyl crisis and more. We screen documentaries nine months of the year, generally on the last Friday of the month. Our intention is to shine a light in the shadows, to illuminate issues and provide information and discussion. Our screenings are followed immediately by a Q&A session with an appropriate guest speaker.

We benefit the community by providing a regular gathering place for our neighbours to learn, grow and contribute to the conversations, or at least to better inform themselves of the issues.

We have been active for nearly 20 years and we find that there is a hunger for the information and experience we provide.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We have collaborated with Sources, Tides of Change, White Rock Pride Society, Global Peace Alliance, Chief Phil Lane Jr., The Dogwood Society and more. We are always looking for synergistic community partnerships.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Grant applications, donations at our screenings, negotiating discounts and business donations, and membership dues are our main sources of funding. We periodically seek and obtain sponsorships for specific initiatives. We are 100% volunteer-powered.

Program / Project Information

Please describe how the requested funds will be used.

Funds will be used to pay for venue rental, public presentation rights (PPR), speaker honoraria and incidental promotional costs.

Program / Project Description Screening of social justice films with guest speaker and discussion

| | |
|---|---|
| Event Date and Times (if applicable) | January - June, September - November monthly public film screenings |
| Event Location (if applicable) | Turnbull Gallery / Semiahmoo Arts |
| Estimated Attendance | Avg 43 attendees per screening |

Employees and Volunteers Information

| | | | |
|--------------------------------------|---|--|------|
| Number of full time employees | 0 | Number of permanent part time employees | 0 |
| | | Total volunteer hours | 2000 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 2000 |
|--------------------------------------|------|

Proposed Budget 2024
White Rock Social Justice Film Society

EXPENSES

| | |
|----------------------------|---------------|
| Insurance (Event) | 200.00 |
| Insurance (Directors) | 300.00 |
| Web Hosting | 150.00 |
| Posters | 450.00 |
| Advertising | 300.00 |
| Accounting | 500.00 |
| Venue Rental (9 @ \$125) | 1325.00 |
| Venue Rental (AGM) | 200.00 |
| PPR | 1200.00 |
| Society Registration | 50.00 |
| <u>Speakers' Honoraria</u> | <u>500.00</u> |

TOTAL **5175.00**

REVENUE

| | |
|----------------------------------|----------------|
| Memberships | 300.00 |
| <u>Donations (door: 9 x 300)</u> | <u>2700.00</u> |

TOTAL **3000.00**

NET LOSS **(2125.00)**



Applicant Information

| | |
|--|---|
| Name of Organization or Project | Peace Arch Curling Club (PACC) - Membership & Marketing (M&M) Committee |
| Contact Person | John Bogar |
| Title | Committee Member |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The PACC is a funding and founding member of the community partnership created to develop the White Rock Centre for Active Living, now known as the Horst and Emmy Werner Centre for Active Living (the "CAL"), and was a member of the steering committee in place during the construction stage.

The previous curling building was located at the same site and was constructed by the club members in 1966 on land provided by the City of White Rock. The new curling building, part of the CAL, was constructed over the PACC's existing ice surface and the PACC is using the refrigeration equipment it owns and that it used in the old curling club building.

The PACC was key in securing the grant funding for the project. An excerpt from a news release issued by the Canadian government dated February 9, 2008, a copy of which is attached to this report as Appendix A, highlights the importance of the participation of PACC in the grant application and development process. In addition to its involvement in the application for grant funding, the PACC paid:

- \$425,000.00 of the total construction costs; plus,
- \$ 35,000.00 toward the completion of the kitchen.

PACC is located in the City of White Rock. Approximately 40% of members are White Rock residents and taxpayers. PACC contributes many benefits to the CWR including the following:

- Offers regular recreational curling to over 460 curlers in 12-day leagues and 5 evening leagues.
- Hosts bonspiels which attract curlers to White Rock from across British Columbia and the USA. See the attached PAN Article (Exhibit B.)
- Provides extensive curling opportunities to students in area schools from grade 5 up to high school. Up to 1,000 students annually are exposed to curling with the support of numerous PACC volunteers. Post-COVID youth programs are under development.
- PACC serves as an important community hub for White Rock seniors fostering physical, social and mental well-being.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

The PACC is a privately funded non-profit registered organization which has been a cornerstone of recreational curling in White Rock for over five decades. Curling is recognized as one of Canada's primary winter recreational activities and PACC provides extensive programs and leagues for all ages. As our community reflects an older demographic, morning daytime leagues are organized for men, women and as well as open teams with primary participation by people aged 55 plus. Evening leagues generally consist of working-aged teams while a couple of novice leagues play on the weekends. A stick league is

also available on Tuesday mornings for seniors with physical challenges unable to slide on the ice. In addition, PACC is committed to building curling as a sport for the young. Volunteers offer school programs to students from White Rock Elementary, Pacific Heights Elementary, Douglas Elementary, Star of the Sea and Southridge plus others. Earl Marriott School (EMS) has a curling program geared towards competitive play and won the Provincial Girls Championship in 2019 coached by a PACC volunteer. Two boys' teams from EMS are presently training at PACC. The opportunity for students to experience curling at PACC is possible with the help of many volunteers.

PACC volunteers are also working to re-establish post-COVID a youth after-school program geared towards developing competitive curlers. One such success story is Sarah Loken who "grew up" at PACC and developed into a premier curler as part of the BC Women's team that competed in the National "Scotties" Championships as well as in Mixed Doubles in 2023 and has sights on competing in the 2026 Olympics. (See feature story in Cloverdale Reporter, April 10, 2023)

PACC also provides "learn to curl" clinics three times a year as well as a special league intended to develop novice players. PACC is a member of Curl BC and works with the provincial organization to organize local bonspiels. About twenty volunteers and certified coaches are devoted to these programs and spend hundreds of hours teaching curling.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

The PACC relies disproportionately on revenue generated by member activities relative to other curling clubs in the region. Most notably, both the Cloverdale Curling Club and the Langley Curling Club receive significant annual support from their respective municipalities. PACC charges higher fees to play than other curling clubs in the area.

The primary source of funding comes from league fees and assessments amounting to about 70% of annual net revenue contribution. Unfortunately, during the present season, none of the leagues are at capacity and empty sheets of ice do not generate income.

Advertising and support from local area businesses is another source of funding. Specifically, signs on the walls around the curling ice are sold on an annual basis. These have the potential to be a source of recurring revenue but require significant marketing efforts which at the moment is not available.

Provincial grants are available to support the school and youth curling programs and are a notable source of revenue. Also, periodic donations from members have rescued the club financially during difficult times such as the recent COVID shutdown. Rental of the space during the off-season for events such as the Rotary Club Book Sale is another source of revenue.

A new Membership and Marketing Committee (M&M) was established in October 2023 to support the goals of increasing the number of active curlers, raising the profile of PACC in the community and generating outside revenue. M&M is chaired by Mark Thorvaldson (CWR resident), has nine members and includes the new manager, Ross Scott as well as the PACC President, Christine Makasoff (CWR resident.) M&M has secured the services and funding for a Kwantlen business Co-Op student for four months to start work on various marketing initiatives and generate additional revenues.

PACC has struggled financially since the CAL was opened in 2010. The cost structure has changed and PACC is obligated to share in the operating costs of the common area space 12 months of the year. In addition, PACC is still carrying long-term debt with Scotia Bank dating back to the 2010 CAL financing obligations. Therefore, M&M is unable to secure any funding from the PACC Board and needs financial support to achieve its urgent goals. ANY GRANT FUNDING FROM THE CWR WOULD BE GREATLY APPRECIATED. PACC financial details are provided in the attached 2023 Financial Statements.

Program / Project Information

Please describe how the requested funds will be used.

M&M is seeking a \$5,000 grant from the CWR Grants-In-Aid on behalf of PACC to support its marketing and community engagement efforts. This work is essential to grow the membership and ensure the financial viability of the club. Specifically, this will include a broader social media presence, renewed efforts on advertising sales, creation and printing of promotional materials and possibly organizing additional bonspiels. Steps will be taken to encourage the development of event capacity, organization efficiency and best practices. The details are outlined in the following section.

Program / Project Description

- Content creation for an enhanced website \$1,200
- Creation and printing of promotional materials \$1,800
- Re-

establishment of the "Ice Mice" Bonspiel \$1,000 • Social media including Facebook to increase awareness about local curling and attract new members \$1,000

Event Date and Times (if applicable) September 2024 Ongoing

Event Location (if applicable) Centre for Active Living

Estimated Attendance 500+

Employees and Volunteers Information

Number of full time employees

1

Number of permanent part time employees

3

Number of volunteers (board and non-board)

34

Total volunteer hours

1000

Financial Information

Grant in Aid amount requested 2000

Weekend Peace Arch Curling Club event featured ocean-themed costumes, competitive curling

High Tides bonspiel full of fun, fellowship



Tricia Weel
Staff reporter

The seaweed is always greener... at the Peace Arch Curling Club.

At least, it was for the ocean-themed High Tides Bonspiel, which was held Nov. 24-26 at the White Rock club.

Event organizer John Bogar said the event was more than just about curling.

"It became an affair about family, friendship, fun and yes, some curling," he said in an email summing up the event.

Two teams from Seattle travelled to White Rock for the 20-team competition, and those teams also brought along their children, Bogar noted.

The first team, Poseidon and His Daughters, was a father curling with his three daughters, while the second team, Amphitrite and Her Sons, was the mother, Jessica Schultz, forming a team with the three sons-in-law. The four children were all cousins ranging in age from six to 12, Bogar noted.

"What can the kids do for fun while their parents are curling? They blow up hundreds of pink balloons! And why would they do that? So, they can have the absolutely best costume in the High Tides 'ocean theme' costume competition," Bogar said.

He recalled how, when the Saturday night dinner was starting, the Fish and Chips Foursome made a grand appearance and the Jelly Fish lit up the room with their electric costumes.

"Then suddenly, the room exploded as four sea anemones entered the room. People rushed over to take photos of the spectacle as the four Seattle kids arrived dressed up in hundreds of



Left photo: Curler Ken Henry calls the line during the Peace Arch Curling Club's High Tides Bonspiel, which was held at the White Rock Club Nov. 24-26, as curler and event organizer John Bogar watches. (Leo Le Couteur photo) Above: Two of the 'sea anemones' who helped their team win the costume contest at the ocean-themed event. (John Bogar photo)

pink balloons," he said.

Bogar said that meant the agenda for the evening had to change.

"These kids dressed up as the anemones absolutely stole the show and there was no question about the winner of the best costume. But the judging was supposed to happen after dinner," he said.

"Unfortunately, with two-foot balloons protruding all around their bodies, these kids were unable to sit down and eat. So, we declared them winners to allow them to shed their costumes and have dinner."

All the final games were held on Sunday afternoon (Nov. 26).

The team skipped by Darrell Zbeetnoff – Zbeetnoff (skip) his two daugh-

ters Nadia Krestanovich and Barbara Zbeetnoff and Greg Christofferson (lead) – won the main event.

Other event winners were Team MacMak: Christine Makasoff (skip), Michelle MacKinnon (vice skip), Blaine Makasoff (second) and Fran Hocken (lead), and Boats and Throws, comprised of Ken Henry (skip), Rick Vandusen (vice skip), Jen Saltman (second) and Simon Potts (lead).

Schultz said the weekend was great. "We had a fabulous time. The High Tides spiel was fantastic," she told Bogar.

"Such great fellowship in the warm room and competition on the ice. We had a blast and will be back next year."

Program Budget

- Content creation for an enhanced website \$1,200
- Creation and printing of promotional materials \$1,800
- Re-establishment of the “Ice Mice” Bonspiel \$1,000
- Social media including Facebook to increase awareness about local curling and attract new members \$1,000



Applicant Information

| | |
|--|-------------------------------------|
| Name of Organization or Project | BC Pets and Friends |
| Contact Person | Pina Scaglione |
| Title | Partnership and Development Manager |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

For over 40 years, BC Pets and Friends (BCPF) has been cultivating compassion, kindness and connection through its pet therapy program. BCPF provides the healing comfort and companionship of pet therapy by visiting people who could benefit in a social, emotional, or physical way. Our 178 volunteer teams visit assisted living facilities, rehab facilities, mental health institutions, hospitals, cancer centers, and hospice facilities on a regular basis. In addition, we participate in special events where we provide pet therapy visits at schools, universities, community events, and corporate facilities.

According to our volunteer survey, BCPF spent approximately 19,000 hours in the community providing pet therapy, reaching an estimated 152,000 individuals. BCPFs' visits are welcoming, accessible, and inclusive for people of all communities. Pets provide unconditional love to everyone and our teams visit facilities serving everyone, especially those who are vulnerable and would otherwise not have access to programs like this. As BCPFs' visits are free, this eliminates barriers.

BCPF's goal is to improve the lives of those in our community that would benefit from the social, emotional, and physical benefits of pet therapy. From seniors in care homes to patients in hospital to those struggling with mental health issues, BCPF brings comfort, compassion, and healing to those who need it. Research studies have shown that the presence of animals relieves, relaxes, and discharges people from tension and stress of everyday life. It has been clinically proven that through petting, touching, and talking with animals, patients' blood pressure is lowered, stress is relieved, and depression is eased.

Our members are volunteers who dedicate their personal time to share the unconditional love and companionship of their pet to those who would benefit from the healing power of pet therapy. On average each of our volunteer teams visit five community facilities or resources centers monthly. Each community visit provides on average 15 individuals to receive the support of pet therapy. In the last year alone, BCPF has been able to increase the healing impact by nearly three times the level of the previous year.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

In addition to the regular visits at the facilities noted, BCPF also participates in targeted community activities, corporate staff wellness visits and awareness events. In September of 2023, BCPF was asked to provide pet therapy at a national conference for the National Aboriginal Circle Against Family Violence: a networking and training event for those working in women’s shelters - specifically those working with Indigenous women and children fleeing violence. BCPF brought healing and capacity to those who go into the community to do their work of helping community members. In addition, we work with BC Children's Hospital to bring in and screen according to the Canadian Good Neighbour certification for additional pet therapy teams for specific Hospital visits. We visit most of the post-secondary schools to provide pet therapy for 1000's of students during stressful periods. We provide regular stress relief visits with BC Ambulance among other organizations that provide care for others in need.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

In addition to regular facility visits, BCPF participated in 18 corporate sponsored events which brought donations from the business community. Through these events BCPF provides the comfort of pet therapy to those in the business community as a staff wellness event. We are also engaging in social media donation campaigns such as Giving Tuesday to reach potential donators.

Program / Project Information

Please describe how the requested funds will be used.

The funding is required to support the ongoing operations and growth of BCPF and to be able to deliver pet therapy services to the communities we serve. The funding allows us to administer our pet therapy program, including maintaining our current volunteer base, recruiting new volunteers, managing our facility partnerships and onboarding new facilities that are requesting pet therapy visits. These funds will primarily support staffing costs.

Specifically, the funds will be used for the following activities:

Pet therapy volunteer recruitment, orientation, screening, communication, scheduling and all accompanying administrative tasks including criminal record checks and maintaining up to date membership and pet vaccination records (funds would cover the Pet Therapy Coordinator position to do this work)

Managing relationships with our partnering facilities, vetting new facilities requesting volunteer pet therapy teams, and placement of teams at the facilities

Strategic partnership development and program expansion – working with community members to expand the awareness and reach of BCPF

Budgeting, financial record keeping, and financial reporting

Maintaining and growing BCPF’s marketing and communications strategy and presence

Ensuring volunteer adherence to organizational policies and procedures

Review, development and delivery of BCPF’s strategic goals and objectives

Program / Project Description Operations management and growth

Estimated Attendance 152000 individuals impacted

Employees and Volunteers Information

Number of volunteers (board and non-board)

180

Number of permanent part time employees

1

Total volunteer hours

19000

Financial Information

Grant in Aid amount requested

2000

| | <i>Aug 2023 - Jul 2024 BUDGET</i> |
|---|-----------------------------------|
| REVENUE | |
| Donation Revenue | |
| Donations - Municipal Grants and Businesses | \$ 30,000.00 |
| Donations - Individuals | \$ 2,800.00 |
| Donations - Charities & Fdns | \$ 10,000.00 |
| Donations - Facilities | \$ 1,000.00 |
| Total Donation Revenue | \$ 46,800.00 |
| Other Revenue | |
| Memberships | \$ 8,400.00 |
| Fundraising Promotions | \$ 750.00 |
| Gaming Grant | \$ 20,000.00 |
| Total Other Revenue | \$ 29,150.00 |
| TOTAL REVENUE | \$ 73,950.00 |
| | |
| EXPENSE | |
| Expenses | |
| Employee Salaries/Contractor pmts | \$ 57,412.80 |
| EI/ CPP/WCB Expense | \$ 3,000.00 |
| Insurance | \$ 4,300.00 |
| Accounting & Bookkeeping | \$ 2,400.00 |
| Telephone | \$ 336.00 |
| Office expenses/Admin Materials | \$ 500.00 |
| Postage | \$ 450.00 |
| Bank Charges & PayPal fees | \$ 600.00 |
| Volunteer Appreciation & Visiting Attire | \$ 5,200.00 |
| Orientation expenses & Screening Space | \$ 300.00 |
| Computer & website (incl Dues/Subs) | \$ 3,550.00 |
| Governmental Fees | \$ 150.00 |
| Advertising & Promotion | \$ 3,100.00 |
| Fund Raising & Events | \$ 1,600.00 |
| Total Expenses | \$ 82,898.80 |
| | |
| SUMMARY | |
| TOTAL REVENUE | \$ 73,950 |
| TOTAL EXPENSE | \$ 82,899 |
| NET INCOME (LOSS) | \$ (8,949) |
| | |



Applicant Information

| | |
|--|---------------------------------------|
| Name of Organization or Project | Earl Marriott Secondary Dry Grad 2024 |
| Contact Person | Vanessa Goad |
| Title | Dry Grad Committee Member |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The 2024 EMS Dry Grad Event is open to all Grade 12's attending Earl Marriott Secondary. It's an opportunity for our community youth to celebrate together as a graduating class, immediately after their Grad dinner and dance on June 8th.

This is the event schedule:

- Event runs 11pm-5:00am (into Sunday June 9th morning) at the South Surrey Recreation Centre

What we will provide:

- rental cost of 3 gyms, 2 studios, washrooms and staff of the S.Sry Rec Centre - 7 coach buses directly from Tsawwassen Spring Golf Course to S.Sry Rec Center
- food, snacks, candy, pop & water
- private security for the event
- decorations in the S.Sry Rec Center
- a grad 2024 present for everyone

- On-site Activities:

- ~casino
- ~massive inflatable activities
- ~massive board games
- ~magician
- ~photobooth
- ~Temporary tattoo artists
- ~tarot/fortune teller
- ~DJ
- ~evening culminates with an amazing Hypnotist show

This event approximately costs \$46,000 - \$48,000 to operate.

We organize this event to provide our children with a fun & memorable after party in a safe, drug and alcohol-free environment. In doing so we eliminate the risk of city vandalism, car accidents, fatalities, police involvement, PAH emergency room usage and many other possible reckless scenarios. Our EMS grads are transported to the event by private buses only. Once the event is finished at 5am, ONLY parents are allowed to pick them up from the S.Sry Rec Center. In doing so, we eliminate the risk of the youths driving within our community.

These past covid years have been so difficult for our community's youth. Our 2024 Graduates have been so fortunate to participate in the traditional graduation activities thus far. It is our hope, as parents to celebrate their achievements, to offer these Dry Grad festivities as the culmination of all their hard work, as

a celebration for memories, unity, and a pride of accomplishment. Since the city of White Rock does not have a high school within the city boundary, 100% of the city's youth are attending the various 4 high schools with the local South Surrey area. Earl Marriott is the only high school which offers both the French Immersion and Hockey Development programs therefore, a large portion of White Rock youths have been attending Earl Marriott since Grade 8.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Our collective goal as parents is to make sure that our children are safe, have a wonderful evening and most of all a memorable 2024 Grad year at Earl Marriott. We work within the boundaries of the:
 Surrey School board
 EMS faculty and Administration
 EMS PAC
 EMS Student Grad Committee
 EMS Student Council
 BC Ministry of Health
 3 other local South Surrey high schools

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

- *Pasta Dinner Nov 29, 2023
- *Purdy's chocolate fundraiser: Christmas 2023 & Easter 2024
- *Grad Fashion Show @ EMS - (March 5, 2024)
- *Grad Plant & Manure Sale @ EMS- May 11th
- *KrispyKreme Doughnut Sale - (TBA)
- *Pub Night (TBA)
- *Duke of Earl silent auction/concession sales @ EMS - May 16th
- *Parent donations
- *Community Donations
- *Grant Requests

Program / Project Information

Please describe how the requested funds will be used.

The White Rock Grant in Aid would be used towards the funding of the 2024 Dry Grad event, described above. We have to fundraise for the entire \$46,000 - \$48,000 budget required to hold the event. Your generous grant would be used towards ensuring the youths of the White Rock community create amazing, safe, well deserved 2024 graduation memories. We thank you for your consideration.

| | |
|---|------------------------------------|
| Program / Project Description | 2024 Earl Marriott Dry Grad |
| Event Date and Times (if applicable) | June 8-9, 2024 |
| Event Location (if applicable) | South Surrey Recreation Centre |
| Estimated Attendance | 255 grads, plus guests (350 total) |

Employees and Volunteers Information

| | |
|--------------------------------------|--|
| Number of full time employees | Number of permanent part time employees |
| 0 | 0 |

Number of volunteers (board and non-board)

20

Total volunteer hours

1000

Financial Information

Grant in Aid amount requested

2000.00

2024 Dry Grad Budget

| Dry Grad Expenses 2024 | Amount | Notes |
|--|--------------------|--|
| South Surrey Recreation Centre | \$4,100.00 | 3 gyms/ 2 studios/staff/washrooms/ cleaning - estimate |
| Buses From Tsawwassen Spring to SS Rec Ctr | \$4,500.00 | 5 buses |
| | | |
| iDJ services / Music | \$2,500.00 | 3 hours |
| Casey St. Jones (Hypnotist) | \$2,100.00 | 1.5 hours |
| Vancouver Partyworks Interactive | \$12,000.00 | 5 hours: inflatables/games/casino |
| Giggle Photo Booth | \$1,300.00 | 3 hours |
| Magician - Rick Mearns | \$1,000.00 | 3 hours |
| Air Brush Tattoos | \$850.00 | 3 hours |
| School Safety Liason x 2 (SSL) | \$600.00 | Security / Estimate |
| Prizes | \$7,000.00 | Estimate |
| Food & Drinks | \$3,000.00 | Estimate |
| Decorations | \$1,500.00 | Estimate |
| | | |
| Grad Sports Day | \$1,500.00 | Estimate |
| 2024 Grad Legacy Gift | \$1,500.00 | Estimate |
| Ulysses Award | \$500.00 | Estimate |
| GC Scholarships | \$500.00 | Estimate |
| Peace Arch News Year End Ad Thank you | \$550.00 | Estimate |
| Gift for 255 Grads | \$3,000.00 | Estimate |
| | | |
| Total possible expenses | \$48,000.00 | |
| | | |
| | | |
| Fundraising Goals | Amount | Notes |
| | | |
| In Bank from 2023 | \$3,663.59 | Jan 24, 2024 |
| Seed money from 2022 EMS Grads | \$1,878.39 | |
| Pasta Night | \$9,000.00 | Nov 29, 2023 |
| Purdy's Christmas Chocolates | \$2,700.00 | |
| Grad Fashion Show | \$5,000.00 | Mar 5, 2024 - Estimate |
| Purdy's Easter Chocolates | \$1,500.00 | Estimate |
| Plant Sale | \$5,000.00 | May 11th |
| Duke of Earl | \$3,000.00 | May 16th |
| | | |
| | | |
| Royal Canadian Legion #008 | \$500.00 | Estimate |
| BCLDB Dry Grad Fund | \$500.00 | Estimate |
| Semiahmoo Community Safety Society | \$500.00 | Estimate |
| Parent/Community Donations | \$5,000.00 | Estimate |
| Dry Grad ticket Sales (\$40/pp) | \$10,000.00 | Estimate 250 grads |
| | | |
| Total Potential Income | \$44,578.39 | |



Applicant Information

| | |
|--|---|
| Name of Organization or Project | Semiahmoo Peninsula Marine Rescue Society |
| Contact Person | SHARON DELMONTE |
| Title | Treasurer |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Semiahmoo Peninsula Marine Rescue Society is a registered Canadian Charity dedicated to providing support for the Royal Canadian Marine Search and Rescue – Station 5 Crescent Beach (RCMSAR 5). RCMSAR 5 is a 100% volunteer organization providing first responder marine search and rescue capabilities serving the ocean waters of White Rock, Semiahmoo Bay, and South Surrey. RCMSAR 5 is the only locally based Marine Rescue and Water Safety Resource serving these waters. RCMSAR5 also proactively supports marine safety by providing water-based support for local events, promotes water safety on shore at events and through local organizations. RCMSAR 5 has trained hundreds of volunteers to be marine search and rescue first responders with many of them going on to be first responders in our communities for fire, police, and ambulance.

We respond to marine emergencies as requested by the Joint Rescue Co-ordination Centre, Victoria (JRCC Victoria), operated by the Canadian Forces in conjunction with the Canadian Coast Guard. RCMSAR 5 also provides support for White Rock and Surrey fire and/or police and other emergency services when there are incidents in the many difficult to access local shore locations. Water sports and boating in the local waters is a growing activity and we have been responding to incidents involving kayaks, wind surfers, kite surfers, paddle boards, swimmers, canoes, pier jumpers, rowers, sail boats, jet skis, and power boats. The activity on the local waters has increased these past few years with many new and inexperienced people gravitating to the beaches to try water sports.

RCMSAR5 not only covers marine emergencies; but all local water-based activities in and around White Rock Beach and Crescent Beach, the major beaches south of the Fraser River. We provide both water-based support while continually promoting boating & water safety; RCMSAR 5 conducts free vessel safety inspections and works with many local youth groups to teach safety on the water.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

RCMSAR, Station 5 has 32 fully trained local volunteer first responders on call 24/7, 365 days a year. We coordinate and participate in emergency tasking's with the Canadian Coast Guard, US Coast Guard, local law enforcement, fire departments, BC ambulance service, other RCMSAR crews, military, and other search and rescue organizations. This is all coordinated through the Joint Rescue Coordination Centre, Victoria (JRCC Victoria). RCMSAR 5 also provides support for White Rock and Surrey fire and/or police and other emergency services when there are incidents in the many difficult to access local shore locations.

RCMSAR 5 works closely with the City of White Rock to proactively support marine safety from the water and shore for the many water-based events such as the White Rock Polar Bear Swim, White Rock Sea

Festival, Canada Day Fireworks, and the Canadian Forces Snowbirds events. Our attendance at the community events is coordinated with the local organizations hosting the events. Other local events include, Surrey Hospital Foundation's stand-up paddle board race, Crescent Beach Days, IYC Regatta, Nicomekl Rowing Club Regatta, Girls Fly2 events, and Local Boy Scout, Sea Scout and Girl Guide Groups

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our funding is primarily from grants, community donations, our community fundraising events and small payments by Canadian Coast Guard/RCMSAR for our tasking services to defray fuel expenses. In 2023 we held two community fundraising events 1) Rock and Roll Dance at the Star of the Sea hall 2) Friends of Vigilant dinner. In 2024 we are hoping to be able to hold the popular the Ducktona 5000 Duck Race for the first time since 2019.

SPMRS & RCMSAR5 are very proud of our volunteers, all of whom donate their time and efforts to allow almost all the funds raised to be directed to supporting marine search and rescue.

Program / Project Information

Please describe how the requested funds will be used.

For the fiscal year 2024 we request the maximum grant of \$2000 from the City of White Rock. This grant will be directed to help cover the costs of the services that RCMSAR 5 provides to the City of White Rock and citizens for marine safety and local search and rescue resources. The hourly operating costs of the vessels is approximately \$580/hour. This does not include the 1000's of hours of volunteer time required to keep the crew and equipment prepared.

| | |
|---|--|
| Program / Project Description | Royal Canadian Marine Search and Rescue, Station5 Crescent Beach |
| Event Date and Times (if applicable) | 365 |
| Event Location (if applicable) | white rock waterfront |
| Estimated Attendance | 5000 |

Employees and Volunteers Information

| | |
|---|--|
| Number of full time employees | Number of permanent part time employees |
| 0 | 0 |
| Number of volunteers (board and non-board) | Total volunteer hours |
| 35 | 66500 |

Financial Information

| | |
|--------------------------------------|---------|
| Grant in Aid amount requested | 2000.00 |
|--------------------------------------|---------|

Semiahmoo Peninsula Marine Rescue Society

Program Budgets

September 2023 through August 2024

| | <u>Sep '23 - Aug 24</u> | <u>Notes</u> |
|---------------------------------------|-------------------------|--|
| Income | | |
| CCGA/RCMSAR | 18,200.00 | |
| Donations | 18,100.00 | |
| Fund Raising Revenue | 17,000.00 | |
| Gaming Commission | 65,000.00 | |
| Interest, GST rebate & Other Income | 4,800.00 | |
| Reimbured Expenses (Station 8) | 5,200.00 | |
| Total Income | 128,300.00 | |
| Expense | | |
| Operations SAR 5 | | |
| Boathouse& Trailer | 4,500.00 | signage, fire alarm, security |
| Insurance | 8,700.00 | |
| Moorage Boathouse 67 | 10,700.00 | |
| Safety/Protective Equip & Gear | 8,200.00 | helmets, jackets, youth manikin |
| Training | 4,200.00 | first aid and svop |
| Utilities Power Comms | 2,900.00 | |
| Vessel Fuel | 10,500.00 | |
| Vessel Maintenance & Supplies | 22,300.00 | Major service |
| Vessel refit and major maint. | 42,700.00 | (note 1) cutains, floors, self righting, depoist on engines |
| Total Operations SAR 5 | 114,700.00 | |
| Relief Vessel - Vigilant | | |
| Maintenance and Supplies | 7,200.00 | bottom paint |
| Moorage BH71 | 8,600.00 | |
| Total Relief Vessel - Vigilant | 15,800.00 | |
| SPMRS Expenses | | |
| Program Adv, Promo website | 7,100.00 | web upgrade & Sm, |
| Bank Charges | 300.00 | |
| GST Tax Net of Recovery | 2,100.00 | |
| Meals and Volunteer Events | 2,200.00 | |
| Office Expenses | 420.00 | |
| Professional Fees | 1,500.00 | |
| Total SPMRS Expenses | 13,620.00 | |
| Total Expense | 144,120.00 | |
| Net Income | -15,820.00 | |



Applicant Information

Name of Organization or Project Semiahmoo Dry Graduation 2024

Contact Person Imran Qureshi

Title Treasurer [Parents Committe]

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Semiahmoo Secondary has been a part of this community since 1940. For Grade 12 students high school graduation parties are an important rite of passage and jumping off point into adulthood. A list of planned events like Boat Cruise, Memorabilia Sales and the main Dry Grad Event are the social events that define where high school ends and “the rest of life” begins. It is a time to celebrate, a time to say goodbye to childhood, and a time to look to the future. We have >320 students graduating this year most of whom reside in White Rock and adjoining areas. A dry grad is an all-night supervised party for graduating students and their guests, with absolutely no alcohol or drugs allowed. A dry grad party immediately follows the formal convocation, banquet, and or dance, and typically ends at 5:00 or 6:00 AM the following morning.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We are group of parents who have taken it upon ourselves to organize A) Hoodie Sales, B) a Boat Cruise, C) a Pub Night for Parents and D) Main Event at School with multiple activities so that students can spend an entire night in a safe and alcohol free supervised environment. To manage this we work with Principal and her relevant staff, Student Graduation Committees, PAC, Parents Organizing Committee of the past 2 years. We have been reaching out to parents and other community [White Rock] organizations at large for their support

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

For each of the activities funds are raised primarily from students. Hoodies, Boat Cruise and Main event are priced per student and this year we have setup a website and a bank account to manage sales. Also we have reached out to Parents for their own pub night and direct donations. We are doing multiple item sales at school [Donuts etc]. We have setup an account for local recycling depot and have shared a unique code which allows us to benefit from the recycling proceeds. However this year has been particularly difficult economically where we can see a struggle asking for payments and we would like to reduce the cost of each event to a minimum but we need fiscal support to lessen the burden on students.

Program / Project Information

Please describe how the requested funds will be used.

Our current budget which we have shared shows planned receipts at 58K with an expected cost of 61K leaving a gap of 3K. We are really counting on your support which will help balance our budget and provide students an event they deserve after 12 years of hard work. Mainly the usage will be for our main event which is right after convocation.

| | |
|---|-------------------------------|
| Program / Project Description | Semiahmoo Dry Grad Event 2024 |
| Event Date and Times (if applicable) | May 26 2024 |
| Event Location (if applicable) | Semiahmoo Secondary School |
| Estimated Attendance | 300 |

Employees and Volunteers Information

| | |
|--------------------------------------|--|
| Number of full time employees | Number of permanent part time employees |
| 4 | 3 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 2000 |
|--------------------------------------|------|



December 29, 2023

Dear Community Partners:

Re: Semiahmoo Secondary Dry Grad 2024 Donation Request

Greetings from the Semiahmoo Secondary Dry Grad Committee!

We, the Semiahmoo Secondary Dry Grad Committee, are excited to be in the planning process of the Semiahmoo Dry Grad Celebration for the graduating class of 2024. The purpose of “Dry Grad” is to provide all Semiahmoo Secondary Grads an opportunity to celebrate together as a class in a completely safe, alcohol and drug free environment.

Organizing a Dry Grad is a large fiscal responsibility that requires support from members of our community like you. As you can imagine, this event will require a significant amount of money overall, approximately \$40,000. This will be a lot of hard work, but with your generosity and help we can accomplish this. Please accept this letter as our request for a financial donation to support the Semiahmoo Dry Grad Celebration on May 26, 2024, at Semiahmoo Secondary.

Should your local business be interested in making a donation, please reach out to semiahmoodrygrad2024@gmail.com. In return, you will receive exposure to the entire graduating class, as well as their immediate families! We are open to branded signage at any of our multiple Grad activities between now and May, handing out promotional items for your shops, advertising your services and more!

No donation too big or too small - every penny counts! Thank you so much, we hope to have the opportunity to work together with many of the wonderful, local businesses that make our community special.

On behalf of the 2024 graduating class of Semiahmoo Secondary, we greatly appreciate you taking the time to consider supporting a safe and memorable event. Our goal is to make sure all of our grads are able to attend this event and celebrate together safely.

Please contact us with any questions at Semiahmoodrygrad2024@gmail.com

Warm regards,

Michelle Stephen

2024 Semiahmoo Secondary Dry Grad Committee

Semihamoo Dry Grad Budget
2023-2024

| | | |
|--------|----|-------|
| Bank | \$ | 4,844 |
| Paypal | \$ | 729 |
| Cash | \$ | 318 |
| | \$ | 5,891 |

| Event | Qty | Total Sales | Cost | | | | Net |
|------------------------------|-----|--------------|--------------|--------------|-----------|--------------|---|
| | | | Materials | Bank Charges | Shopify | TOTAL | |
| ACTUAL | | | | | | | |
| Graduation Hoodies | 58 | \$ 4,133.00 | \$ 2,617.78 | \$ 144.51 | \$ 162.00 | \$ 2,924.29 | \$ 1,209 |
| Donations | 3 | \$ 1,150.00 | | | | \$ - | \$ 1,150 |
| Balance from Last Year Event | | \$ 435.00 | | | | | \$ 435 |
| Donut Sale | | \$ 530.00 | \$ 212.50 | | | \$ 212.50 | \$ 318 |
| | | \$ 6,248.00 | | | | | \$ 3,111 |
| PLANNED | | | | | | | |
| Canucks Raffle | 50 | \$ 1,000.00 | \$ 200.00 | | | \$ 200.00 | \$ 800.00 |
| Cruise | 120 | \$ 14,400.00 | \$ 11,640.00 | \$ 432.00 | | \$ 12,072.00 | \$ 2,328.00 |
| Parent Pub Night | 100 | \$ 3,500.00 | \$ 1,500.00 | \$ 90.00 | | \$ 1,590.00 | \$ 1,910.00 |
| PAC Contribution | | \$ 2,000.00 | | | | | \$ 2,000.00 |
| Parent Donations | | \$ 2,500.00 | | | | | \$ 2,500.00 |
| | | | | | | | \$ 9,538.00 |
| Main Event | 280 | \$ 28,000.00 | \$ 44,000.00 | | | \$ 44,000.00 | \$ (16,000.00) |
| | | | | | | | \$ (3,350.79) Current Expected Shortfall |

\$97 per unit cost [assuming taxes included]
Cost \$15, Silent Auction @\$500



Applicant Information

| | |
|--|--|
| Name of Organization or Project | Peace Arch Hospital and Community Foundation |
| Contact Person | Ed Laverock |
| Title | Philanthropy Officer, Corporate & Community |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

From capital campaigns and hospital upgrades to medical equipment and patient comforts, donor dollars make a huge impact at Peace Arch Hospital.

Since 1988, Peace Arch Hospital Foundation has been raising funds to support hospital upgrades, medical equipment and patient care and comforts. From the expansion and renovation of medical wards to the purchase of such critically needed equipment like an MRI and digital x-ray unit, our projects have made a significant impact for patients and medical staff.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

With a vision to make our community the healthiest possible, we invest in projects and programs that promote physical, social and mental well-being.

Under the leadership of our volunteer Board of Directors, the Foundation has broadened its mandate to invest in vital health care projects that reach beyond the hospital campus. What started with a community grants and bursaries program in 1999 has now evolved into a full-fledged movement to make White Rock and South Surrey the healthiest community possible.

Peace Arch Hospital Foundation launched the Youth In Action Program in April of 2021 with the goal of supporting grades 10-12 students in South Surrey and White Rock who want to make a difference, get hands-on volunteer experience, and get involved with helping to make their community the healthiest possible.

Through the program, youth take part in a variety of volunteer experiences, healthy lifestyle activities and learn how to organize, plan, and execute a fundraising event. They will also learn about different careers, job skills, and organizations from guest speakers at monthly meetings. The youth, plan organize, execute and volunteer at this Walk the Rock event as a hands-on event and fundraising learning experience.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

The simple act of giving is truly transformational. Every dollar we receive is enhancing health care in this community, whether it's supporting our capital infrastructure, the purchase of essential medical equipment, or funding a wellness program like stroke recovery or a children's club to encourage healthy

habits and active play. It all matters and it all makes a difference. We imagine large improvements for patients and medical staff at Peace Arch Hospital, including major upgrades for our Medical Imaging Department.

Program / Project Information

Please describe how the requested funds will be used.

Funds would be used for event for truck rental, equipment rentals, signage, concessions, Bouncy Castle rental, Face painting artist, Audio Equipment and volunteer water, t-shirts & supplies. Walk participants will receive a pedometer, swag bag with goodies to help support a healthy lifestyle, activity tickets for the fair portion of the event.

Program / Project Description

The Walk the Rock fundraising event for medical imaging equipment - family walk event.

Event Date and Times (if applicable)

June 2, 2024, from 10:30am-3pm.

Event Location (if applicable)

along the White Rock Beach promenade.

Estimated Attendance

1000

Employees and Volunteers Information

Number of full time employees

6

Number of permanent part time employees

1

Number of volunteers (board and non-board)

12

Total volunteer hours

360

Financial Information

Grant in Aid amount requested

2000

Walk the Rock Budget:**Cost Budget**

| Item | Cost |
|---|-------------------|
| Bouncy Castle | \$732.90 |
| Face Painting | \$360.00 |
| Balloon Arrangements | \$425.00 |
| Costco (Snack Station) | \$145.00 |
| Amazon Candy (Snack Station) | \$149.00 |
| Confetti Popcorn Rental (Snack Station) | \$115.00 |
| Superstore Drinks | \$80.00 |
| Temporary Tattoos | \$193.00 |
| Flower Arrangements Bags | \$52.84 |
| Swag Bags | \$875.00 |
| Signage | \$655.00 |
| Uhaul Rental | \$270.00 |
| Music Equipment | \$116.60 |
| Rentals | \$219.00 |
| Krispie Cream | \$340.00 |
| Parking | \$72.10 |
| Micheals | \$58.63 |
| Lunch for all Staff/Youth | \$409.12 |
| | |
| | |
| Total: | \$4,859.07 |

Revenue

| Type | Amount |
|-------------------|--------------|
| Sponsorship | \$ 11,000.00 |
| Ticket Sales | \$ 2,825.00 |
| Food Trucks | \$ 437.00 |
| 50/50 Raffle | \$ 789.75 |
| Prize Raffle | \$ 750.00 |
| Food Station | \$ 400.00 |
| Fair Ticket Sales | \$ 944.00 |
| Donations | \$ 1,290.00 |
| Total: | \$ 18,435.75 |
| | \$ 17,576.75 |



Applicant Information

| | |
|--|--|
| Name of Organization or Project | Peace Arch Hospital Auxiliary |
| Contact Person | Kathy McIntyre |
| Title | VP Peace Arch Hospital Auxiliary Society |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Peace Arch Hospital Auxiliary was formed in 1948 specifically for the purpose of raising funds to build a hospital in White Rock. Peace Arch Community Hospital opened in 1954 and since that time, the Auxiliary has volunteered tirelessly to raise funds to support patient care and comfort. We manage about 8 "programs" in the hospital (music program, gardening program, emergency clothing and transportation programs, birthday celebrations, Baby Love program and more) We support the annual purchase of medical equipment for the hospital and we contribute significantly to major capital improvement projects. We have contributed over 16 Million dollars to Peace Arch Hospital major projects.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We are pleased to partner with the Peace Arch Hospital Foundation and we are both a regular and significant contributor to their capital campaigns. We regularly partner with the Rotary clubs on the Peninsula and are members of the Chamber of Commerce. We also partner with community sponsors like Chartwell Crescent Gardens, and Parc and with community not for profit organizations like Brella, Sources, Together SSWR, Crime Stoppers and the RCMP.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We have multiple fundraising activities annually. Some are small and managed by one of our 8 "auxiliary groups" (bake sales, Christmas sales, Craft sales and gift card sales), and some are larger and managed by the entire auxiliary like our annual Fall Market and annual "Bunny Hop" our Christmas Give light Give Hope campaign and this year, for the first time, we held a 50/50 lottery. The later was successful enough that we plan to make it an annual event.

We continue to look for new and creative opportunities for fund raising.

We also have two retail businesses (a "Thrift Shop" on Prospect Street and a Gift Shop in the hospital) which cover the majority of our operating expenses.

Program / Project Information

Please describe how the requested funds will be used.

Peace Arch Hospital Auxiliary holds monthly general membership meetings with attendance being between 50 and 75 members. Traditionally these meetings were held at the Hospital but a recent survey of our membership (instigated because attendance at these meetings had declined) indicated parking was a

significant challenge at the hospital and additionally, our aging membership found it difficult to walk from the back of the parking lot to the hospital as it is all up hill !

We did a 'trial' of a meeting at the WRCC and it was very successful. Parking is free, there is an elevator and the room was spacious and comfortable.

The requested funds would be used to pay for the room rental and to provide refreshments for this monthly meeting of our volunteer membership.

| | |
|---|--|
| Program / Project Description | Monthly meetings (10 months of the year) for our volunteer membership, at the WRCC. |
| Event Date and Times (if applicable) | Feb 5, March 4, April 8, May 6, June 3, September 2, October 7, November 4 and December 2 2024.. |
| Event Location (if applicable) | WRCC |
| Estimated Attendance | 50-75 |

Employees and Volunteers Information

| | |
|---|--|
| Number of full time employees | Number of permanent part time employees |
| 2 | 3 |
| Number of volunteers (board and non-board) | Total volunteer hours |
| 200 | 80000 |

Financial Information

| | |
|--------------------------------------|---------|
| Grant in Aid amount requested | 2000.00 |
|--------------------------------------|---------|

Peace Arch Auxiliary Society

Project: Monthly Membership Meetings

Cost:

- Room Rental (estimated on the cost of booking the Gallery) \$39/hour X 2 hours per meeting=\$78 per meeting X 10 meetings per year= \$780
- Cost of set up and take down at \$32/hour- \$64 per meeting X 10 meetings per year= \$640
- Refreshments at \$200 per meeting X 10 meetings per year= \$2000

Total cost of project = \$3420

Requested from Grants in Aid= \$2000

January 6, 2024



Applicant Information

| | |
|--|--------------------|
| Name of Organization or Project | Sources Foundation |
| Contact Person | Abby Gemino |
| Title | Event Planner |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

SOURCES is an internationally-accredited, community-based, not-for-profit society since 1978, that has served as a dependable source of help, encouragement and hope for individuals and families in White Rock, Surrey, Delta, Langley, Prince George, Parksville and beyond.

Our agency touches the lives of thousands of people each year. We offer a variety of programs and services through more than 20 locations.

We welcome people of all genders, races, cultures, ethnicities and abilities. We strive to create more vibrant and resilient communities by offering support to children, youth, families, persons with disabilities, seniors, 2SLGBTQIA+ individuals, and others who are coping with isolation, addiction, mental illness, poverty, disability and conflict.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

SOURCES works with many community organizations and local businesses. We partner with the Semiahmoo Rotary Club for their annual charity golf tournament to help raise much needed funds for our two Sources food banks that is tasked with serving over 2,000 people weekly.

We have our Rotary Save-On-Foods Gift Card program in partnership with 4 local Rotary clubs: Nature Celebrators, Peace Arch Peninsula, Semiahmoo and White Rock. When you shop with a Rotary Save-On-Foods gift card at any Save-On-Foods store, up to 22% of each gift card will go to the Sources Food Bank at no cost to the gift card holder. Community-minded businesses and groups who generously sponsor this program are: Save-On-Foods, Duradek, Schill Insurance, The Funke Group - Scotia Wealth Management, Murphy Wall Beds, Elkay Developments, Prospera Credit Union, Kristina Eng - Sutton West Coast Realty, Neil and Lisa Yarmoshuk, Amica White Rock and Block Foundation.

We have many other partnerships with other not-for-profit agencies and funders:
<https://www.sourcesbc.ca/about-us/funders/>

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our organization hosts fundraising events to raise money for the areas of greatest need within the programs that we offer.

We host three fundraising events each year - Coldest Night of the Year in February, In Her Shoes in April and our annual themed gala in November.

Coldest Night of the Year is a winter walk-athon to help people who are hungry, homeless and hurting in our community. In 2023, we raised over \$258,000.

That meant people were able to get food, housing, and counselling that wouldn't otherwise have been available to them. We purchased a van to help us reach out to individuals wherever they were – and connected them to services and supports that helped them start the journey towards a better future.

In Her Shoes is a fashion show fundraiser for our women's services. 2023 was our inaugural year and raised over \$87,000.

We raised over \$410,000 at our 2023 gala. The money raised will help the community fight against unfortunate realities including food and housing insecurity, mental wellness, and poverty. A key focus area is our Community Living Program. With the goal of improving the quality of life for individuals living with developmental disabilities, some of the proceeds will go to upgrading housing arrangements and providing meaningful and inclusive life experiences to our clients.

Program / Project Information

Please describe how the requested funds will be used.

Funds will be used for our foods banks, homeless prevention services and outreach services.

Food bank - to cover the food cost increase as a result of food inflation and more food bank users.

Homeless prevention services - rent prices for a 1 bedroom apartment increased 7% in White Rock compared to last year. Rent and grocery costs have increased, but program funding amounts stay the same. Funds will help with our Rent Bank program to help prevent people from becoming homeless.

Outreach services - funds will assist with our efforts to seek vulnerable persons on the streets and connect them with Sources services. We have grants that end in May 2024 which risks us losing 1 peer coordinator.

| | |
|---|---|
| Program / Project Description | Coldest Night of the Year |
| Event Date and Times (if applicable) | February 24, 2024. 3:00pm to 7:00pm |
| Event Location (if applicable) | Memorial Park, White Rock Beach Promenade |
| Estimated Attendance | 600 |

Employees and Volunteers Information

| | | | |
|---|-----|--|----------|
| Number of full time employees | 169 | Number of permanent part time employees | 99 |
| Number of volunteers (board and non-board) | 255 | Total volunteer hours | 22454.86 |

Financial Information

| | |
|--------------------------------------|---------|
| Grant in Aid amount requested | 2000.00 |
|--------------------------------------|---------|

DRAFT - Budget Sheet - Coldest Night of the Year 2024

| EVENT COORDINATOR | EVENT DATE | EVENT NAME |
|-------------------|------------|--------------------------------|
| Abby Gemino | 24-Feb-24 | Coldest Night of the Year 2024 |

| DESCRIPTION | NOTES | PLANNING | ESTIMATE |
|-----------------------------|--|---|-------------------|
| VENUE | Memorial Park | Time: 3pm to 7pm | Set up: 10:00am |
| | Marine Drive, White Rock Beach | | Take Down: 7:00pm |
| | | 600 people (walkers and volunteers) | |
| | | | |
| AUDIO SYSTEM | Skylines Productions | | \$ 5,250.00 |
| RENTALS | Surdal Party Rentals | BBQ grill, bbq utensils, chairs, tables, propane heaters, propane tanks | \$ 1,200.00 |
| SUPPLIES | Tents, tables, chairs, barricades and other event supplies and equipment | In kind contribution from the City of WR | \$ - |
| EVENT PLANNING | | | \$ 16,000.00 |
| DÉCOR | | | \$ 250.00 |
| ENTERTAINMENT | Face Painter | HomeLife Benchmark | |
| FOOD | Goods and Services Sponsors | | \$ - |
| | Hot dogs | | \$ 500.00 |
| | | | \$ - |
| | | | \$ - |
| PHOTOGRAPHER | Sources Staff/Volunteer | | \$ - |
| PROMOTIONAL MATERIAL | Printing Banners | Provided by Blue Sea | \$ - |
| | Printing cards, posters, sponsorship and info brochures | Provided by Blue Sea | |
| | Signage | Print company | \$ 800.00 |
| FIRST AID | Staff volunteers with first aid certification | | \$ - |
| MISCELLANEOUS | Contingency | | \$ 500.00 |
| | | | \$ - |
| EXPENSE TOTAL: | | | \$ 24,500.00 |

| EVENT REVENUE PROJECTION | ESTIMATE |
|--------------------------|--|
| Sponsorship | \$ 27,000.00 |
| Walker fundraising | \$ 273,000.00 |
| | |
| | |
| | GROSS REVENUE TOTAL: \$ 300,000.00 |
| | LESS 15% BLUE SEA from \$300,000 \$ 45,000.00 |
| | LESS EXPENSES \$ 24,500.00 |
| | NET REVENUE \$ 230,500.00 |



Applicant Information

Name of Organization or Project White Rock South Surrey Stroke Recovery Branch

Contact Person Laurie McFarlane

Title Program Instructor

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Provides a supportive and encouraging environment for stroke survivors and their families to recover and rehabilitate through educational workshops, cognitive exercises, meditation and music. Participants are encouraged to share the things that are helping in their own recoveries as well as their challenges. We run an additional program, with a weekly walking and gardening program that runs throughout the year. Every Monday we meet at 10:00 am at the Centennial Walking track on the corner of Anderson and North Bluff and have 2 garden plots in the adjacent community garden on Vine Street.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Over 2/3 of our participants have joined our local FAME program and are benefiting greatly from it. The program runs out of the CAL building, which is the same location as our stroke recovery program. WRSSS branch also partners each year with Semiahmoo First Nations for an annual salmon BBQ in July. We reach out to local nutritionists, pharmacists, RT's, and other professionals to present to our group. Tracy Holmes from the PAN continues to follow and endorse our program.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Annual Salmon BBQ with Semiahmoo First Nations, presentations at local Rotary Clubs and other social clubs, annual membership fee, bottle collection throughout the year, some private donations.

Program / Project Information

Please describe how the requested funds will be used.

We have added a meditation piece to our program along with music with the final 30 minutes dedicated to Nutrition. Using one 'whole food' each week, to learn it's nutritional value for our bodies, while eating it. Today we talked about walnuts and almonds while eating them. We are working towards holding cooking demos, cooking easy, healthy and inexpensive meals. Our programs are all run aphasia friendly as approx. 30% of our participants are living with aphasia.

Program / Project Description WRSS Stroke Recovery Nutrition, Music and Meditation.

Event Date and Times (if applicable) Weekly

Event Location (if applicable) Unit 5 - 1475 Anderson St., White Rock, B.C.

Estimated Attendance 30

Employees and Volunteers Information

Number of full time employees

1

Total volunteer hours

500

Number of volunteers (board and non-board)

6

Financial Information

Grant in Aid amount requested 2000.00

White Rock South Surrey Stroke Recovery Club
As at December 31, 2023
Forecast and Actual
Statement of Operation and Change in Fund Balance

| | Forecast 2024 Budget | Operating Fund 2023 Actual | FY 2022 Actual | FY 2021 Actual |
|--------------------------------------|----------------------------|----------------------------------|----------------------|----------------------|
| Revenues | | | | |
| Donations | 2300 | 2,736 | 1,867 | 6,394 |
| Memberships | 2000 | 1,650 | 1,720 | 1,780 |
| Other | | - | 400 | 1,539 |
| Interest | 234 | 80 | 31 | 7 |
| | <u>4,534</u> | <u>4,466</u> | <u>4,018</u> | <u>9,720</u> |
| Expenditures | | | | |
| Rent & Utilities | 6,954 | 6,864 | 6,917 | 4,740 |
| Amortization | 473 | 672 | 954 | 1,355 |
| Insurance | 1,500 | 369 | | |
| Office & Sundry | 250 | 458 | 41 | 236 |
| Supplies | | | | 9 |
| Professional Fees | | - | 502 | - |
| Special Events | | (15) | 84 | - |
| | <u>9,177</u> | <u>8,348</u> | <u>8,498</u> | <u>6,340</u> |
| Excess of Revenues over Expenditures | (4,643) | (3,882) | (4,481) | 3,380 |
| Net Net Assets - Beginning of Year | <u>20,285</u> | <u>24,167</u> | <u>28,648</u> | <u>25,268</u> |
| | 15,642 | 20,285 | 24,167 | 28,648 |



Applicant Information

Name of Organization or Project White Rock Museum & Archives Societ

Contact Person Karin Bjerke-Lisle

Title Executive Director

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The White Rock Museum & Archives is a non-profit community organization dedicated to preserving and promoting local heritage and culture. We are located in the historic White Rock train station building on the beach promenade. Because of our seaside location, we host many visitors from around the world each season, in addition to being an important cultural destination for local residents. We celebrate our community and its history through collecting and preserving artifacts, researching, and designing exhibits, and interpreting and communicating stories. It is our goal to provide an opportunity to explore and understand the rich heritage of the White Rock community and provide inspiration and enjoyment for our visitors. Museum staff and volunteers work very hard to share this history through rotating exhibitions, vibrant programming and special events held throughout the year.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

The White Rock Museum & Archives has partnered with many community organizations in the development of exhibits, special events, and programs. In particular, we are very appreciative and supported by the City of White Rock, through numerous forms of support. These groups, including the City, have provided knowledge, expertise, stories, money, or in-kind products and services, research assistances, and assistance in the execution of many of our events. We also look to support in return, wherever possible. These organizations include Semiahmoo First Nation, the R.C.M.P.'s Red Serge Gala, the Elk's fundraising initiatives for the Ukraine, the White Rock Symphony Orchestra, the White Rock South Surrey Rotary Club, Friends of the Pier, Sources, {through Sheila's Catering bid for the World's Guinness Record}, White Rock P'Quals Promenade Sculpture Competition, Christmas on the Peninsula, and off-site exhibits at the White Rock Library.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

The White Rock Museum & Archives has several very successful fundraising initiatives, including the Train Plaque Campaign, vendors for both Canada Day by the Bay, and Sea Fest, all of which we are very much grateful for the City's support with implementation each year. The Society's annual Book Fair and Christmas Craft Market are also key sources of revenue. Together with profits from the Museum Gift Shop, and donations, the Society is 59 % internally funded annually.

Program / Project Information

Please describe how the requested funds will be used.

While initial purchases/commissions would be intended for summer programming, and possible parade entry and would thus entail period bathing costumes we would look to expand on these items as programming and opportunities required. We expect to exceed the funds requested, and plan to supplement any grant monies received with internally raised funds.

| | |
|---|--|
| Program / Project Description | Investment in period costumes for heritage programming |
| Event Date and Times (if applicable) | Year Round |
| Estimated Attendance | 500 |

Employees and Volunteers Information

Number of volunteers (board and non-board)

25

Number of permanent part time employees

9

Total volunteer hours

1540

Financial Information

Grant in Aid amount requested 2000

Heritage Period Costume Budget

| Item | Cost Per Item | Number of Items | Total Cost |
|--------------------------|---------------|-----------------|----------------|
| Period Bathing Costume | \$150.00 | 5 | \$750 |
| Period Edwardian Costume | \$200.00 | 6 | \$1,200 |
| Accessories | \$50.00 | 12 | \$600 |
| | | | <u>\$2,550</u> |



Applicant Information

Name of Organization or Project Mann Park Lawn Bowling Club

Contact Person Dianne Brynjolfson

Title Games Director

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Our physical location is in White Rock at the corner of North Bluff and High Street. Mann Park LBC aims to grow the sport of lawn bowling in White Rock and the surrounding community. We offer a friendly environment in which people of all ages, and any skill level can participate at our facility where they can play, socialize, mentor, and volunteer, thus keeping both physically and mentally active.

In addition to the benefits of being outside enjoying fresh air and exercise during the spring and summer months, we offer indoor carpet bowling in the fall and winter.

Our club provides many social opportunities to the community and is the perfect place for newcomers to meet and make new friends.

Mann Park provides:

- Year round bowling
- Casual drop-in bowling
- and Competitive bowling with a wide variety of tournaments, leagues and Aggregates
- An inclusive environment welcoming all ages and all sectors of society to join
- Open-houses and Fun Nights
- Civic Holiday bowling and dinners
- Winter Socials and Fun Nights

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Mann Park is a member of the Vancouver & District Bowls Association, Bowls BC and Bowls Canada. We host Inter-club tournaments each season, as well as hosting Visitations from other clubs, and local seniors facilities.

Our membership includes both social, and competitive members. Our competitive members have represented MPLBC, and thus the City of White Rock at regional, provincial and national competitions, as well as at the BC Senior Games.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our main source of income is through our membership fees, and through a sub-license to a Montessori School. In addition to this we raise money through an ongoing bottle return by members, and an inhouse "Buy & \$ell" publication to members, plus the profits from 50/50 sales and the Bar sales at our events (all of which are have the proper licensing and permits).

Program / Project Information

Please describe how the requested funds will be used.

We would use the funds to increase public awareness of the sport of bowls, and to improve our exposure in the local community through Open Houses, Recruitment Projects and Fun Nights. We would also use the funding to help with the cost of advertising, marketing and promotional materials and with the cost of running these events.

This would include, and may not be limited to:

- setting up at the WR Farmers Market
- printing of business cards
- creating/printing brochure and flyer
- advertising costs in local publications
- Open house costs

| | |
|---|--|
| Program / Project Description | Recruitment, Community Outreach and Open House Projects |
| Event Date and Times (if applicable) | Proposed dates so far are April 20th, 21st, 28th, May4th, 11th, 26th, June 1st 8th, July 13th, Aug 10th, Sept 14th |
| Event Location (if applicable) | Mann Park LBC 14560 North Bluff, White Rock |
| Estimated Attendance | 50 - 250 at Open Houses, 40 -60 at Fun Nights |

Employees and Volunteers Information

| | |
|---|--|
| Number of full time employees | Number of permanent part time employees |
| 0 | 1 |
| Number of volunteers (board and non-board) | Total volunteer hours |
| 60 | 4000 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 2000 |
|--------------------------------------|------|



14560 North Bluff (16th Avenue), White Rock, BC

Recruitment, Community Outreach and Open Houses
Proposed Budget 2023

| | |
|-----------------------------------|--------------|
| Printed Materials | \$600 |
| Open Houses (min. 3 @ \$200 each) | \$600 |
| Advertising and Promotion | \$1200 |
| Miscellaneous | <u>\$350</u> |
| Total | \$2,750 |

A thriving, friendly lawn bowling community since 1960

Mailing Address:

PO Box 75314, Surrey, BC V4A 0B1

Phone:

604-531-0833

Email:

mannparklbc@gmail.com

Web:

www.mannparklbc.org



Applicant Information

| | |
|--|------------------------------|
| Name of Organization or Project | White Rock Lawn Bowling Club |
| Contact Person | Trudy Gordon |
| Title | President |

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

This year and into 2025 White Rock Lawn Bowling Club celebrates its 90th Anniversary. During those 90 years we have trained many fine athletes. Last year we were proud to have one of our Junior members win silver at Nationals in Regina.

We provide a welcoming environment for members to enjoy exercise and social programs, especially important for our senior members. As well as Lawn Bowling we have special social events. During the winter weeks we play bridge, mahjong and shuffleboard on most days. Members can bowl as often as they wish, except for the days the green is closed due to weather.

For 90 years we have been an integral part of the fabric of White Rock. Our founding member Mr. Harry Vidal, was recognized for his contributions to White Rock, by a street being named for him.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We work with local schools to offer a program as part of their physical education program. We provide one to one mentorship to introduce Lawn Bowling to younger people. Members of neighbouring clubs that close for the winter are invited to join us for the winter season. This builds a strong foundation between clubs. Through a special Tournament, sponsored by a member, we have raised fund for Sources Food Bank. We have been doing this for over 30 years.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our main source of income is Membership dues. We also raise money in the following ways:

- Donations from members
- 50/50 draws at events
- Sponsorship
- Grants
- Corporate and private rentals of the green for a bowling experience
- Bar profits

We are a fiscally prudent club as shown by the fact we are already saving up for the replacement of our green (artificial turf) in 8 to 10 years.

Program / Project Information

Please describe how the requested funds will be used.

The funds will be used to support our 90th Anniversary Celebrations. We are planning on holding 2 tournaments. One for clubs in the Lower Mainland and one with RCMP, Firefighters, City staff and library staff. The latter will have an experienced club bowler as captain. We are also planning events for the residents of White Rock and for those in our immediate neighbourhood.

| | |
|---|------------------------------|
| Program / Project Description | 90th Anniversary Celebration |
| Event Date and Times (if applicable) | May 2024 - May 2025 |
| Event Location (if applicable) | White Rock Lawn Bowling Club |
| Estimated Attendance | 500 - 600 |

Employees and Volunteers Information

| | |
|---|--|
| Number of full time employees | Number of permanent part time employees |
| 0 | 1 |
| Number of volunteers (board and non-board) | Total volunteer hours |
| 65 | 5700 |

Financial Information

| | |
|--------------------------------------|------|
| Grant in Aid amount requested | 2000 |
|--------------------------------------|------|

White Rock Lawn Bowling Club 90th Anniversary Celebration Budget

| | |
|------------------------------------|----------------|
| Tournament Expenses x 2 | \$3,000 |
| Ice Cream Social for neighbourhood | <u>\$ 500</u> |
| Total | <u>\$3,500</u> |
| Sponsorship | \$ 500 |
| Remaining Expenses | <u>\$3,000</u> |