

**THE CITY OF WHITE ROCK**  
**APPENDIX B**  
**BUDGET 2024 - ONE TIME BUDGET REQUESTS**  
To be funded via 2023 Operating surplus funds

Department	Amount	GL Description	Item Description	Year Required
00008 - Communications	21,500	Various	One time funding required for P'Quals interpretive sign production	2024
00025 - HR	7,000	Program Contract Costs	Hire a consultant to conduct an Occupational Noise Survey and Noise mapping which hasn't been done before. The purpose is to get noise exposure readings for departments to establish where hearing conservation programs are required. Risk of not doing this is we are guessing who should have hearing tests and may be at risk.	2024
00030 - Planning	150,000	Other Consultants	To retain the services of a consultant for the North Bluff/Uptown study, per Council Strategic Priority. Amount may change following scoping report presentation and discussion with Council.	2024
00053 - Building	4,000	IT Hardware & Equip.	Upgrade Building Officials with larger monitors to assist with increasing online applications.	2024
00075 - Special Events	17,000	Program Contract Costs	Rebranding and promotion of the Landmark Pop Uptown Gallery to draw in more visitors, support tourism and start to build an uptown arts district.	2024
00075 - Special Events	7,000	Casual Wages/ Fed. Govt Grant	To support a full inventory of the city's public art and art collection for insurance and maintenance purposes and to support future planning. The costs are for an intern and are partially offset by a Young Canada Works grant. (\$24K in expense & \$17K in revenues, net \$7K)	2024
00075 - Special Events	30,000	Program Contract Costs	Create a heritage program to document and help conserve the City's designated heritage sites and improve success when applying for grants.	2024
00075 - Special Events	10,000	Various	Celebrate the 40th anniversary of Robert Wyland's, "The Grey Whale Family". There were originally 100 Wyland Walls, with 80 remaining today. The "Whaling Wall" has become an iconic landmark in White Rock with historic value. Celebrating the anniversary would support the City's Cultural Strategic Plan 3. Sustain Diverse Arts Programs and Festivals 3.1 Maintain and grow diverse special events, 3.3. Support a thriving Uptown arts district "Beyond the Beach". (\$15K in expense & \$5K in revenues, net \$10K)	2024
00075 - Special Events	7,000	Program Special Events	Wrap the City's two event vehicles that support over 40 events each year. The wrap would promote City events.	2024
00075 - Special Events	2,600	IT Software & Equip	The Culture team actively uses jot forms to manage cultural programs, event applications, event surveys, pop up art gallery submission and a variety of other programs. Two more licenses are requested to assist with efficiencies and permitting staff who manage these programs to create and edit forms.	2024
00108 - Facilities	1,000	Small Equipment	Window air conditioner for payroll technician office - no A/C in this office	2024
00120 - Parks	15,000	Contract Park Maintenance	One-year maintenance and supplementary watering support for Centre Street Walkway proposed planting	2024

**TOTAL \$ 272,100**