

White Rock Events Society		
White Rock Promenade Sculptures-Draft budget 2023		
	Budget	Comments
<b>Income</b>		
<b>City of White Rock</b>		
Funding	30,000.00	
Grant in Aid	5,000.00	
<b>Total City of White Rock</b>	<b>35,000.00</b>	
<b>Sponsors</b>	<b>65,000.00</b>	
<b>Total Income</b>	<b>100,000.00</b>	
<b>Operating Expenses</b>		
Legal and professional fees	1,000.00	
Insurance - Directors	800.00	
Office supplies	750.00	
Advertising/printing	1,000.00	
Volunteer program	500.00	
Volunteer/Sponsor Gala	1,500.00	
Venue signage	1,000.00	
Social Media/Website	5,000.00	
Miscellaneous	1,000.00	
Contingency fund	5,000.00	
<b>Sub Total Operating Exp</b>	<b>17,550.00</b>	
<b>Event Expenses</b>		
Installation/Removal	5,000.00	
Const Materials/plaques	35,000.00	
Maintenance	5,000.00	
Awards	25,000.00	
Artist Honourariums	5,000.00	
Sponsor Gift Certificates	3,700.00	Towards purchase of Sculptures
Insurance - Event	3,750.00	
<b>Sub Total Event Expenses</b>	<b>82,450.00</b>	
<b>Total Expenses</b>	<b>100,000.00</b>	
<b>Other Income</b>		
In-Kind Income (City)	20,000.00	Goods/Services
<b>Total Other Income</b>	<b>20,000.00</b>	
<b>Other Expenses</b>		
In-Kind Expense (City)	20,000.00	Goods/Services
<b>Total Other Expenses</b>	<b>20,000.00</b>	
<b>Net</b>	<b>0.00</b>	