

Community Amenity Projects Expenditure List
2017 to 2019

Waterfront Parking Facility	\$ 9,216,804
Memorial Park Upgrade	3,133,062
Memorial Park Public Art	18,779
Pier Washroom & Viewing Platform	703,364
Peace Arch Hospital Auxiliary Public Art	74,658
Parkland Acquisition - 1510 Johnston Road	1,293,620
Johnston Road - Russell to North Bluff	921,540
Eastbeach Shoreline Restoration	200,000
Pier Phase 1 Immediate Repairs	275,400
Pier Phase 2 Restoration	17,895
Promenade Extension	<u>16,074</u>

Total actual expenditures \$ 15,871,196

Budgeted Expenditures 2020

T/C Parking Stalls	\$ 240,000
Community Public Art	86,600
Waterfront Parkade	86,600
Memorial Park	80,500
Pier Immediate Repairs	45,000
Pier Restoration Completion	982,000
West Wharf Replacement	270,000
Parkland Acquisition	700,000
Maccaud Park	250,000
Property Purchase	<u>1,200,000</u>
	3,940,700

Budgeted Expenditures 2021 - 2025

Community Public Art	200,000
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Total budgeted expenditures \$ 4,140,700