

## White Rock Events Society

## White Rock Promenade Sculptures-Draft budget 2022

	Budget	Comments
<b>Income</b>		
<b>City of White Rock</b>		
<b>Funding</b>		
Grant in Aid	5,000.00	
<b>Total City of White Rock</b>	5,000.00	
<b>Sponsors</b>	70,000.00	
<b>Total Income</b>	75,000.00	
<b>Operating Expenses</b>		
Legal and professional fees	1,000.00	
Insurance - Directors	700.00	
Office supplies	1,500.00	
Advertising/printing	2,000.00	
Volunteer program	1,000.00	
Volunteer/Sponsor Gala	1,500.00	
Venue signage	1,000.00	
Social Media	1,200.00	
Miscellaneous	3,000.00	
Contingency fund	5,000.00	
<b>Sub Total Operating Exp</b>	17,900.00	
<b>Event Expenses</b>		
Installation/Removal	5,600.00	
Const Materials/plaques	25,000.00	Approx \$2500 per pad/pedestal x 10
Maintenance	5,000.00	
Awards	25,000.00	
Artist Honourariums	5,000.00	
Sponsor Gift Certificates	1,500.00	Towards purchase of Sculptures
Insurance - Event	5,000.00	
<b>Sub Total Event Expenses</b>	72,100.00	
<b>Total Expenses</b>	90,000.00	
<b>Other Income</b>		
In-Kind Goods Income		
In-Kind Service Income		
<b>Total Other Income</b>		
<b>Other Expenses</b>		
In-Kind Goods Expense		
In-Kind Service Expense		
<b>Total Other Expenses</b>		
<b>Net</b>	-15,000.00	