

White Rock Events Society		
White Rock Promenade Sculptures-Draft budget 2022		
	Budget	Comments
Income		
City of White Rock		
Funding		
Grant in Aid	5,000.00	
Total City of White Rock	5,000.00	
Sponsors	70,000.00	
Total Income	75,000.00	
Operating Expenses		
Legal and professional fees	1,000.00	
Insurance - Directors	700.00	
Office supplies	1,500.00	
Advertising/printing	2,000.00	
Volunteer program	1,000.00	
Volunteer/Sponsor Gala	1,500.00	
Venue signage	1,000.00	
Social Media	1,200.00	
Miscellaneous	3,000.00	
Contingency fund	5,000.00	
Sub Total Operating Exp	17,900.00	
Event Expenses		
Installation/Removal	5,600.00	
Const Materials/plaques	25,000.00	Approx \$2500 per pad/pedestal x 10
Maintenance	5,000.00	
Awards	25,000.00	
Artist Honourariums	5,000.00	
Sponsor Gift Certificates	1,500.00	Towards purchase of Sculptures
Insurance - Event	5,000.00	
Sub Total Event Expenses	72,100.00	
Total Expenses	90,000.00	
Other Income		
In-Kind Goods Income		
In-Kind Service Income		
Total Other Income		
Other Expenses		
In-Kind Goods Expense		
In-Kind Service Expense		
Total Other Expenses		
Net	-15,000.00	