

THE CORPORATION OF THE
CITY OF WHITE ROCK
CORPORATE REPORT



DATE: September 20, 2021
TO: Mayor and Council
FROM: Shannon Johnston, Acting Director, Financial Services
SUBJECT: Fees and Charges Bylaw, 2020, No. 2369, Amendment No. 3, 2021, No. 2398

RECOMMENDATION

THAT Council receive for information the September 20, 2021 corporate report from the Acting Director of Financial Services, titled "Fees and Charges Bylaw, 2020, No. 2369, Amendment No. 3, 2021, No. 2398".

EXECUTIVE SUMMARY

The purpose of this corporate report is to introduce Financial Services, "Fees and Charges Bylaw, 2020, No. 2369, Amendment No. 3, 2021, No. 2398 to City Council, which is presented for consideration of first, second and third readings.

INTRODUCTION/BACKGROUND

Section 194 of the *Community Charter* authorizes Council, by bylaw to establish municipal fees for services, for the use of municipal property or to exercise the authority to regulate, prohibit or impose requirements.

The City's 2022 parking decals and permits will be going on sale in early November and related ads will be placed in the newspaper. As a result, it is necessary to consider the fees for 2022 in advance and at this time. Fees and Charges Bylaw, 2020, No. 2369, Amendment No. 3, 2021, No. 2398 proposes 2% increases for 2021 and 2022 to various residents, as well as merchant pay parking decals and reserved parking stalls. Fees were not increased in 2021, so these inflationary increases are necessary to assist in recovering increased costs.

As a result, Fees and Charges Bylaw, 2020, No. 2369, Amendment No. 3, 2021, No. 2398 incorporates the following fee increases:

- Centennial Park/Arena decal from \$17 to \$18;
- Resident parking decal from \$48 to \$50;
- Non-Resident commercial property decal from \$148 to \$154;
- Merchant decal (on Marine Dr. and Vidal St.) from \$355 to \$369;
- Residential decal (specific properties on Marine Dr.) from \$315 to \$328;
- Montecito Parkade monthly reserved stall parking rate from \$144 to \$150;

- Monthly reserved parking stall additional decals from \$30 to \$31; and
- Resident parking permits and replacement permits from \$12 to \$13.

FINANCIAL IMPLICATIONS

Reviewing the Fees and Charges Bylaw and increasing or adding fees where needed ensures that the City's fees and charges remain in line with the cost of providing the services. The impact of the proposed fees will be incorporated into adjustments to revenues in the 2022 budget process.

CONCLUSION

The report is provided for Council's information. Staff are recommending that the Fees and Charges Bylaw, 2020, No. 2369, Amendment No. 3, 2021, No. 2398 be given first, second and third readings. By not endorsing the proposed Bylaw, the City's fees will fall below the cost of providing the services to the community.

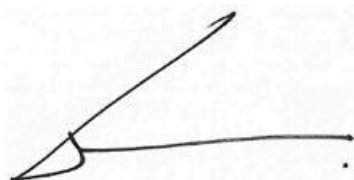
Respectfully submitted,



Shannon Johnston
Acting Director, Financial Services

Comments from the Chief Administrative Officer

This corporate report is provided for information.



Guillermo Ferrero
Chief Administrative Officer