

**Lest We Forget
Community Panels Budget**

Item	Cost Per Item	Number of Items	Total Cost
Research & Development*			\$1,800
Graphic Design			\$800
Panel	\$200	3	\$600
Panel Advertisement	\$400	8	\$3,200.00
			<u>\$6,400</u>

* Conservative estimate of the time devoted by our Archives Manager and Curator to research and provide text and images for the panels.