

**White Rock - LGDAP - Detailed Budget (rev. Apr. 15, 2021)**

Responsible		Grant-Funded Cost	Description / Additional Notes
<b>I. eApply for Plumbing/Sprinkler Permits</b>			
Software licence for eApply in Prospero	City staff	\$ 7,700	This cost is also for Highway Use Permit eApply
Annual Fee for eApply in Prospero	City staff	\$ 1,540	This cost is also for Highway Use Permit eApply
Scoping and Plumbing Permit Journey Implementation	City staff / Tempest	\$ 44,100	Costs based on recent experience of similar sized jurisdiction with this process
Backfilling Permits Clerk Position during implementation (approximately 2 months)	City staff	\$ 2,000	
<b>II. eApply for Highway (Road and Right of Way) Use Permits</b>			
Scoping and Highway Use Permit Journey Implementation	City staff / Tempest	\$ 42,875	
Backfilling Engineering Clerk/Staff during Implementation	City staff	\$ 2,000	
<b>III. Custom Training on Prospero Collaboration Platform</b>			
Training Sessions via Tempest Development Group Consulting on Demand Services	Consultant	\$ 9,000	8 hour Training sessions cost \$1,800 for maximum 8 attendees. Est. 5 sessions needed
<b>IV. Evaluation Site Development and Applications Workshop</b>			
Consultant review of existing website recommendations for change and implementation	City staff / IT Consultant	\$ 15,000	This would occur following eApply implementation if approved
Sub-Total		\$ 124,215	
		Total Grant-Funded Costs	