

## GOAL

| Goal   | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Latest Update  | Current ... |
|--|------|------|------|------|------|------|--|-------------|
| <b>Water Community Advisory Panel</b>                      |      |      |      |      |      |      |  |             |
| → Examine water quality results from Water Treatment Plant |      |      |      |      |      |      | An improved reporting format is developed and also a dashboard displaying results and trends. This is planned to be presented to the next WCAP meeting on November 9th | 83%         |
| → Implement new billing structure for Water                |      |      |      |      |      |      | Depending on the outcome of a review of the Water Utility rate structure, implementation to move to a new structure would likely be staged over multiple years.        | 0%          |
| → Review the billing structure for the Water Utility       |      |      |      |      |      |      | Water Community Advisory Panel - Review possible new billing structures that would try to align with water consumption.  | 25%         |