

City of White Rock

2024 Capital Project Budgets Carried Over into 2025

General Fund Capital Budget Carry Overs

Roads

Beachview Retaining Wall	\$ 127,000
Bollard Installations	41,000
Bus Stop Accessibility	17,000
Climate Action Projects	43,000
DCC Bylaw Review	24,000
Development Coordinated Works	491,000
Fiber Optic Cable Ducting	99,000
Five Corners Improvement Project	408,000
Marine Drive Bike Racks	28,000
Marine Drive Stormwater Improvements	608,000
Miscellaneous Retaining Wall Improvements	146,000
Miscellaneous Road/Pedestrian Improvements	42,000
North Bluff & Oxford Intersection Improvements	424,000
Other Accessibility Improvements	250,000
Pavement Overlays	1,126,000
Replace Public Works Ford Focus Unit #164	55,000
Roadworks: Blackburn Crescent - Archibald to High	891,000
Roadworks: Buena Vista - Johnston to Best	295,000
Roadworks: Columbia - Parker to Stayte	186,000
Roadworks: Finlay - Buena Vista to Balsam	6,000
Roadworks: Johnston - Russell to Thrift	319,000
Roadworks: Oxford - Thrift to Buena Vista	900,000
Roadworks: Oxford - Thrift to Russell	246,000
Roadworks: Prospect - Foster to Johnston	519,000
Roadworks: Thrift - Johnston to Vidal	472,000
Street Light LED Upgrades	508,000
Street Light Maintenance Program	58,000
Town Centre Parking Stalls	240,000
Traffic Calming Implementation	467,000
Traffic Calming: Marine Drive - Stayte to Finlay	35,000
Total - Roads	\$ 9,071,000

Facilities

Annex Mechanical System Support	\$ 25,000
Annex Street Building Upgrades	89,000
Annex Window & Building Membrane Replacement	100,000
Arena Ammonia Exhaust Fan Replacement	134,000
Arena Auto Scrubber Replacement	25,000
Arena Concession Appliance Replacement	4,000

Arena Ice Lights Replacement	131,000
Arena Interior Signage Replacement	11,000
Arena Mechanical System Upgrades	175,000
Arena Sound System Replacement	100,000
Centennial Baseball Diamond Comfort Station Mechanical System Upgrades	50,000
Centre for Active Living Heating & Safety System Upgrades	191,000
City Facility Accessibility Improvements	200,000
City Hall Council Chambers Renovations	263,000
Community Hubb Project	209,000
Emergency Measures Earthquake Mitigation Projects	20,000
Facilities Masterplan Implementation	210,000
Facility Access Systems	191,000
Facility Earthquake Gas Valves	30,000
Facility Lighting Replacements	33,000
Fall Protection Equipment	134,000
Fire Rescue - Fire Hall Structural Improvements	50,000
Fire Rescue - Firehall Cabinet Replacements	25,000
Fire Rescue - Overhead Door Operator Replacement	32,000
KSAC Bottle Filler Station	10,000
KSAC Computer Lab Computer Upgrades	6,000
KSAC Exterior Siding Replacement	317,000
KSAC Kitchen Ramp Replacement	10,000
KSAC Wheelchair Ramp	5,000
Library Ceiling Tile Replacement	10,000
Library Elevator Replacement	82,000
Library Furniture Replacement	24,000
Library Interior Painting	15,000
Library Washroom Upgrade	25,000
Operations Building Wood Deck Replacement	15,000
Operations Yard Vehicle Shop Structural Upgrade	20,000
Police Building Exterior Improvements	455,000
Police Building Interior Painting	15,000
WR Community Centre Chair Replacements	11,000
WR Community Centre Council Chambers	1,000
WR Community Centre Kitchen Equipment Replacement	10,000
Total - Facilities	\$ 3,463,000

Parks

"Antique" Fire Truck Display	\$ 397,000
Arts & Culture Infrastructure Concept Plan	50,000
Arts & Culture Needs Assessment	25,000
Centennial Park Bikeway	105,000
Centennial Park North of Oval Landscaping & Retaining Wall Improvements	58,000
Central Control Irrigation System	27,000
Community Public Art Projects	175,000

Electric Vehicle Charging Stations	100,000
Finlay Street Beach Access Ramp	599,000
Garbage Can Replacements	58,000
Generations Playground Outdoor Tennis Table	15,000
Generations Playground Splash Pad	910,000
Helen Fathers Centre Street Walkway Improvements	100,000
Johnston/Thrift Public Art	10,000
Martin Street Walkway Improvements	75,000
Oxford Comfort Station Paver Replacement	91,000
Replace Parks Ford F250 2 Wheel Drive Unit #112	65,000
Pier Condition Inspection	10,000
Pier Plank Replacements	9,000
Pier Repairs	20,000
Pier Restoration Completion	15,000,000
P'Quals Interpretive Installation	163,000
P'Quals Surface Upgrade	38,000
Prospect Clock Tower Relocation & Electrical Improvements	11,000
Ruth Johnston Park Stair Replacement	115,000
Street Banners Program	55,000
Tree Light Replacements	100,000
Total - Parks	\$ 18,381,000
Information Technology	
Bylaw Enforcement Mobile System	\$ 25,000
CCTV Cameras	14,000
CCTV Server Replacement	19,000
City Facility CCTV System	12,000
Document Management System Implementation	79,000
E-Comm Data Management Projects	43,000
GIS Intranet Upgrade	14,000
Infrastructure Replacement/Upgrades	93,000
Intranet Enhancements	16,000
New Financial System	1,643,000
Plumbing Permits eApply	30,000
Tempest Ad-hoc Modifications	26,000
Total - Information Technology	\$ 2,014,000
Parking	
Dispenser Credit Card Reader Replacements	\$ 162,000
Marine Drive Parking Lot Rehabilitation - Oxford to Museum	1,097,000
Parking Enforcement Technology	95,000
Parking Lot Paving Overlays	312,000
Total - Parking	\$ 1,666,000
Total - General Fund	\$ 34,595,000

Sanitary Sewer Utility

DCC Bylaw Review	\$ 12,000
Development Coordinated Works	50,000
Five Corners Improvement Project	61,000
Marine Drive Stormwater Improvements	200,000
Roadworks Buena Vista - Johnston to Best	140,000
Roadworks: Finlay - Buena Vista to Balsam	6,000
Roadworks Thrift - Johnston to Vidal	297,000
Roadworks: Blackburn Crescent: Archibald to High	512,000
Roadworks: Columbia - Parker to Stayte	435,000
Sanitary Pump Station Capacity Review	75,000
Sanitary Sewer Rehabilitation: Royal - Cypress to Balsam	81,000
Sanitary Sewer Rehabilitation: Stayte - 1127 Stayte to Buena Vista	140,000
Total - Sanitary Sewer Utility	\$ 2,009,000

Drainage Utility

Climate Change Resilience	\$ 50,000
Coldicutt Outfall at Marine Drive	367,000
Coldicutt Storm Main: Chestnut to Lancaster	470,000
DCC Bylaw Review	12,000
Development Coordinated Works	46,000
Drainage Master Plan Update	141,000
Drainage Rehabilitation	546,000
Drainage Upgrade Marine Drive - Johnston to Martin	125,000
Five Corners Improvement Project	111,000
Marine Drive Parking Lot: Oxford to Museum	1,500,000
Marine Drive Stormwater Improvements	3,848,000
Oxford Pump Station	150,000
Phoenix Ravine Culvert Replacement at Marine Drive	2,783,000
Roadworks Thrift - Johnston to Vidal	440,000
Roadworks: Blackburn Crescent - Archibald to High	512,000
Roadworks: Buena Vista - Johnston to Best	221,000
Roadworks: Prospect Foster to Johnston	293,000
Royal Storm Sewer: Centre to Cypress	452,000
Storm Water Monitoring Program	27,000
Total - Drainage Utility	\$ 12,094,000

Water Utility

BC Hydro Transformer Replacement	\$ 635,000
Cast Iron Pipe Replacement Program	50,000
DCC Bylaw Review	12,000
Development Coordinated Works	30,000
Fire Hydrants	20,000
High Street Well #4 Stabilization	200,000
IT Infrastructure Replacement/Upgrades	22,000
New Oxford Well #5 (Well #3 Replacement)	2,084,000

Oxford Pumphouse HVAC	75,000
Replace Ford F250 Crew Cab 4X4 Unit #364	64,000
Roper Reservoir Building Exterior Improvements	80,000
Water Main Upgrade: Coldicutt Chestnut to Lancaster	863,000
Water Main Upgrade: Cypress - Pacific Lane to Royal	206,000
Water Main Upgrade: Oxford/MacDonald	50,000
Water Main Upgrade: Pacific Ave to Balsam	70,000
Water Main Upgrade: Surrey Emergency Connection	300,000
Water Main Upgrade: Vine to Water Treatment Plant	525,000
Water Reservoir Cleaning Program	77,000
Well Upgrades	180,000
Total - Water Utility	\$ 5,543,000
Grand Total - All Funds	\$ 54,241,000