

APPENDIX B

2025 GRANTS IN AID - APPLICATIONS

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Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
- Grants shall not be approved where the stated or likely purpose is to pay for past deficits or debts incurred by the organization.
- A sports team or club will only be considered for a grant if they are regional or provincial champions are identified with White Rock, and are participating in national, Western Canadian, or international competition.
- The grant must be used to contribute to the general interest and advantage of the City of White Rock and its residents, with new initiatives being given a higher priority.
- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project Arts Rock Society BC

BC Society and or Registered Charity Number S0079233

Contact Person

Amanda Duke

Title	President
Email	artsrocksociety@gmail.com
Phone Number	Personal Information
Address	

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Arts Rock Society BC is a small non-profit society with two purposes - to provide opportunities through events for local artists to showcase their talents and to raise funds for non-profit organizations in White Rock and the surrounding areas.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Arts Rock has partnered with Sources Community Resource Society, Options Community Services, Whole Way House and Surrey School District. We hosted fundraisers for these organizations and created awareness for their services. We support local artists of all ages and work to create a platform for young artists to showcase their talents. We also partnered with the 2024 City of White Rock Sea Festival and Semiahmoo Days to offer the very first busking stage at the end of the pier.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We've hosted 4 music events and all proceeds of ticket sales and raffle activities were donated to Sources Community Resource Society, Options Community Services, Whole Way House and Surrey School District. We hope to continue to expand our fund raising initiatives and utilize a grant such as this one to offer programs and additional opportunities for young people in White Rock.

Program / Project Information

Please describe how the requested funds will be used.

The grant funds will be used to operate another busking stage event at the 2025 White Rock Sea Festival and Semiahmoo Days. All staff of our events are volunteers. We would use the grant to ensure we have the following expenses covered:

- Busking licenses
- Decor for stage
- Sound equipment rental
- Water and snacks for artists
- Wagon to transport gear along pier
- Tent rental/rain protection gear
- Misc exp: signage, supplies

Program / Project Description (short form)	Arts Rock Busk Stop
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Event Date and Times (if applicable)	White Rock Sea Festival and Semiahmoo Days
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Event Location (if applicable)	White Rock Pier
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Estimated Attendance 100

Employees and Volunteers Information

Number of full time employees 0

Number of permanent part time employees 0

Number of volunteers (board and non-board) 7

Total volunteer hours 98

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

 Arts Rock Society_Financial Position.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

 Society Budget - WR Grant App.pdf

Grant in Aid amount requested 1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application Amanda Duke

Title of person certifying the application President

Expenses:	
Description:	Budget:
Busking Licence x 2	50.00
Decor	150.00
Sound Equipment Rental	250.00
Water and snacks for artists	50.00
Wagon to transport gear along pier	150.00
Tent rental / rain protection gear	250.00
Misc exp: signage, supplies	100.00
Total:	1000.00



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Applicant Information

Name of Organization or Project Avalon Recovery Society, White Rock Women's Centre

BC Society and or Registered Charity Number 897921151 RR 0001

Contact Person Quincey Kirschner

Title	Executive Director
Email	quincey@avaloncentres.org
Phone Number	Personal Information
Address	#101-1548 Johnston Rd White Rock, BC, V4B 3Z8

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Avalon Recovery Society provides free, life-changing services to women and families recovering from addiction. We aim to remove as many barriers as possible for women seeking freedom from addiction by offering a safe, female-only space where women can connect and support each other through their addiction recovery journey. We provide free childcare, counselling, clothing closet, workshops on grief, self care, boundaries, trauma, and addiction, over 30 different meetings weekly to support different forms of recovery, and resource library. Standalone residential treatment for addiction is not enough to sustain long-term recovery, and for many the high cost of longterm treatment and support is a real barrier. We are the only nonresidential, peersupport facility that provides support for women recovering from addiction at no cost to them. We can support women on a drop-in basis, and over the phone/virtually. We do not restrict how long women can use our services.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

RCMP victim services regularly refers women and children to Avalon Women's Centre in White Rock because they know that we are a safe space where they can seek support and refuge and because we have child minding capabilities. We participated this year in the Mental Wellness Resource Expo at the 1 farmers market this summer which was a huge success within the community and partnered up with about 9 other non profits in White Rock. We also participated and collaborated with other organizations to put on the Community Dialogue on Substance Use and Overdose Prevention event at the White Rock Community Centre. Sources Community Resource Centres is also very supportive of our work and informs women of our services, as does The Counselling Group. We have collaborated on events at the White Rock Player's Club, putting on a show called Hillarapy- stand up comedy from a sober recovered alcoholic that was a huge success and sell out show. We love being a resource in White Rock and collaborating with other organizations and local business's in the community. We also have a strong relationship with Peace Arch Foundation and Peace Arch Hospital referring patients to our location.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Avalon raises funds through two main streams, one is through grant and foundation supports and the other being our community of donors. We have an annual Campaign that we send out to our community called One Day At A Time and that has remained to be a very helpful support. We also have local businesses supporting Avalon White Rock Centre. This year we are planning to launch our first ever online fundraiser Silent Auction and the Peach Arch Newspaper has agreed to sponsor an ad for us supporting this event. We are very excited to find new creative ways to fundraise such a needed service in our community and appreciate your help, every penny counts. We also had our second sponsored Golf Tournament put on by The Hills at Portal Golf Club! We were thrilled to have this event in the community with many members from white rock and South Surrey volunteering their support.

Program / Project Information

Please describe how the requested funds will be used.

We plan to use the requested funds to help us expand our peer support program, which is by far our most popular program. When women facing struggles with trauma and addiction come to Avalon they know that they will be met by women who have walked a similar path.

Peer support is a critical piece of what we do. We know we need to continue to expand the program so that our staff and volunteers have the time and space they need to devote to the women who come through our doors, looking for help.

Currently there is often only one member of staff available to provide peer support during drop-in hours. Requested funds will go towards salary support for another peer support worker during open hours.

Program / Project Description (short form)	This funding will allow us to add to our peer support team, providing nearly 50 additional hours of support for women in need.
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Estimated Attendance	1000
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Employees and Volunteers Information

Number of full time employees	2
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Number of permanent part time employees	3
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Number of volunteers (board and non-board)	45
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Financial Information

Please provide a copy of your most recent financial statement and approved budget.



Approved Operating Budget FYE 2025.xlsx



Avalon Recovery Society - 2024 FS.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



WR Peer Support Expansion Project p... .xlsx

Grant in Aid amount requested	1000
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Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Quincey Kirschner

Title of person certifying the application

Executive Director

REVENUES	Approved Budget FYE 2024	Unreconciled FYE 24 Actuals	Board Approved Operating Budget FYE 2025
Fundraising Campaigns	115000	121,145.98	\$121,000.00
Monthly Donations	20000	14,824.13	\$15,000.00
General Donations	17000	10,960.98	\$9,500.00
Special Events - No Receipt	0		
Special Event - Donations	67000	105,700.00	\$70,900.00
Service Organization Donations	17500	13,253.35	\$15,000.00
Corporate Donations	25000	4,000.00	\$5,000.00
Foundation Grants	370850	369,769.37	\$330,000.00
Planned giving - wills	10000		\$68,000.00
Donations "In-Kind" (gifts of securities)	35000		
Sales - No Receipt		208.00	
Special Event-Tickets/Auction Items			
7th Tradition	20000	15,801.33	\$16,000.00
Other Grants			
Gaming Receipts	37500	45,500.00	\$45,500.00
Interest	0	122.84	\$200.00
Dividend & Other Investment Income			
Gain/Loss on Sale of Securities			
Total General Fund Receipts			
Health & Education Program			
Literature Sales	750	296.10	\$500.00
Membership Fees	\$0.00		
Total Centre Activities Receipts			
Other Receipts	-		
Gain on Sale of Securities	-		
Summer Hiring Grant	-		
Accum. other comprehensive income	-		
Total Other Receipts	-		
TOTAL REVENUES	\$735,600.00	701,582.08	\$696,600.00

EXPENSES	Approved Reforecasted Budg	Unreconciled FYE 2024 Actual	Budget FYE 2025 for approval
Wages and Payroll Costs			
Wages & Salaries	490000	476,941.95	\$425,000.00
EI Expense	10000	10,291.36	\$9,600.00
CPP Expense	22000	23,199.91	\$21,000.00
Employee Benefits	10500	10,368.40	\$12,000.00
WCB Expense	4200	7,324.19	\$8,500.00
Vacation Pay Expense	4000	5,832.32	\$4,600.00
Child Minders			
Casual Relief	0		
Staff Development	6500	7,190.39	\$7,500.00
Ceridian Payroll Processing Fees	2000	1,844.16	\$1,800.00
Total Payroll Expense	549200	542,992.68	\$490,000.00
Premises			
Rent of premises	115000	116,110.06	\$120,000.00
Repairs & Maintenance	2500	1,616.22	\$11,000.00
Telephone			
Hydro & Gas			
Internet			
Total Telephone & Utilities	10000	8,761.33	\$10,000.00
Insurance & Fees	7500	6808	\$6,500.00
Total Cost of Premises	135000	133,295.61	\$147,500.00
Fund Raising Costs			
Fund Raising Expenses General	1200		
Donor and Volunteer Recognition	500		
Special Event	1000		

Total Fund Raising Costs	2700	7718.51	\$5,000.00
Education & Workshop Costs			
Health & Education Program	1500		
Workshop Facilitator Fees	1300		
12 Step Literature Purchases	1200		
Total Education & Workshop Costs	4000	3958.04	\$4,000.00
Newsletter & Promotion			
Advertising and Promotion			
Newsletter			
Outreach Expense	1200		
Avalonline			
Total Newsletter & Promotion Costs	1200	2018.07	\$4,500.00
Office & General			
Board Expenses	0		
Office Supplies	4000	3506.29	\$4,000.00
Computers & Programs	10000	7,837.21	\$15,000.00
Courier & Postage	1000	902.32	\$1,500.00
Centre Supplies	8000	7,458.08	\$8,000.00
Travel & Parking	2000	2,577.11	\$3,000.00
Professional Fees	14000	8348.48	\$9,000.00
Meals & Entertainment	400	2856.79	\$3,000.00
Bank Charges	1100	1020.98	\$1,100.00
Credit Card Fees	3000	908.28	\$1,000.00
Suspense	0		
Total Office & General Costs	43500	35415.54	\$45,600.00
TOTAL EXPENSE	735,600	725,398	696,600
	\$0.00	-\$23,816.37	\$0.00

White Rock Peer Support Expansion Program

Project budget

Expenses

Salary - Peer support program coordinator	55000
MERCs (12%)	6600
Space rental - additional space	19200
Construction of door between new and old spaces	2000
Painting of walls in all spaces	4000
Demisement/construction of new walls to create two private spaces for peer support activities	6000
New flooring for Centre	8000
Total	100800

Revenues

Grants	Pending	10000
TD Bank grant	Confirmed	7500
PAHF Community grant	Pending	60000
Individual gift	Confirmed	8000
Individual donations - One Day At a Time campaign	Pending	15300
		100800



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Applicant Information

Name of Organization or Project BC Pets and Friends

BC Society and or Registered Charity Number 132807348RR0001

Contact Person Rhonda Dyce

Title	Vice President
Email	rhonda@petsandfriends.org
Phone Number	Personal Information
Address	P.O. Box 38639 100 3rd Street North Vancouver, BC , V7M 1E0

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

For over 40 years, BC Pets and Friends (BCPF) has been cultivating compassion, kindness and connection through its pet therapy program. BCPF provides the healing comfort and companionship of pet therapy by visiting people who could benefit in a social, emotional, or physical way. Our more than 200 dedicated volunteer teams visit assisted living facilities, rehab facilities, mental health institutions, hospitals, cancer centers, and hospice facilities on a regular basis. In addition, we participate in special events where we provide pet therapy visits at schools, universities, community events, and corporate facilities.

BCPF has a over 200 volunteer pet therapy teams. According to our volunteer survey, BCPF spent over 20,000 hours in the community providing pet therapy, reaching an estimated 200,000 individuals. BCPF's visits are welcoming, accessible, and inclusive for people regardless of their sexual orientation, gender identity, sex, age, ability, race, ethnicity, culture, religion, language, education, income, or geography. Pets provide unconditional love to everyone and our teams visit facilities serving everyone, especially those who are vulnerable and would otherwise not have access to programs like this. As BCPF's visits are free, this eliminates barriers.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

In 2024, BCPF has partnered with 149 facilities across the Lower Mainland. Due to the strong demand for pet therapy services, the number of facilities on the waitlist for a therapy team is approximately 75. While we continue to make significant progress in adding new volunteer teams, the demand for pet therapy is rising significantly and we continue to on-board new teams to strive to meet the growing needs.

BCPF provides volunteer services at several types of facilities including, but not limited to, nursing homes, assisted living facilities, rehab facilities, mental health institutions, schools, hospitals, cancer centers, hospice facilities, airports, and universities. BCPF's goal is to improve the lives of those in our community that would benefit from the social, emotional and physical benefits of pet therapy. Research studies have shown that the presence of animals relieves, relaxes, and discharges people from tension and stress of everyday life. It has been clinically proven that through petting, touching, and talking with animals, patients' blood pressure is lowered, stress is relieved, and depression is eased.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

BCPF funding comes from a variety of sources including the provincial gaming grant, municipal grants, membership fees, individual donations and corporate sponsorships. In support of our core purpose, BCPF participates in pet therapy events for our corporate partners at various times throughout the year. Our sponsors offer our pet therapy events in support of their workplace wellness programs. The additional funding has enabled to grow our volunteer base to help fulfill the growing demand at our traditional partner facilities, such as care homes and hospitals.

Program / Project Information

Please describe how the requested funds will be used.

The funding will be used to support the salaries of our three part-time staff that are critical to the delivery of our program. Our part-time Executive Director, Volunteer Coordinator and Event Coordinator recruit, screen, train and place our new volunteer teams. They also work with our partner facilities to determine their needs and ensure our volunteers are appropriately placed.

The funding will help secure and grow our volunteer base to ensure we're meeting the increasing demand for our pet therapy services.

Program / Project Description (short form) Pet Therapy

Estimated Attendance 200,000

Employees and Volunteers Information

Number of full time employees 0

Number of permanent part time employees 3

Number of volunteers (board and non-board) 205

Total volunteer hours 20000

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



2024 BC Pets and Friends Fin....pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



2024_2025 Budget.pdf

Grant in Aid amount requested 1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application Rhonda Dyce

Title of person certifying the application Vice President

BC Pets and Friends
Aug 2024 - Jul 2025 BUDGET

REVENUE

Donation Revenue	
Donations - Municipal Grants	\$15,000
Donations - Grants other	\$12,000
Donations - Businesses	\$25,000
Donations - Individuals	\$6,000
Donations - Charities & Fdns	\$10,000
Total Donation Revenue	\$68,000
Other Revenue	
Memberships	\$9,200
Gaming Grant	\$20,000
Merchandise Sales Income	\$500
Total Other Revenue	\$29,700
TOTAL REVENUE	\$97,700

EXPENSE

Expenses	
Employee Salaries/Contractor pmts	\$70,640
EI/CPP/WCB Expense	\$3,200
Insurance	\$4,400
Accounting & Bookkeeping	\$2,400
Office expenses/Admin Materials	\$1,386
Bank Charges & PayPal fees	\$1,000
Volunteer Appreciation & Visiting Attire	\$5,000
Orientation expenses & Screening Space	\$1,200
Computer & website (incl Dues/Subs)	\$3,000
Governmental Fees	\$650
Advertising & Promotion	\$3,000
Fund Raising & Events	\$1,500
Total Expenses	\$97,376



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Applicant Information

Name of Organization or Project Better At Home

BC Society and or Registered Charity Number 12990 8489 BC0001

Contact Person

Louise Taylor

Title	Director, Community Engagement
Email	louise.taylor@brellasociety.ca
Phone Number	(604) 531-9400
Address	15008 26 Avenue Surrey, BC, V4P 3H5

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Brella is dedicated to providing comprehensive support services and resources to enhance the quality of life for individuals and families in our community. Our mission is to empower those in need by offering accessible and impactful programs that foster personal and communal growth.

Ongoing Programs & Activities:

Community Support Services: We offer a range of assistance including counseling, financial planning, and crisis intervention to support individuals facing challenging circumstances.

Tech Buddies: We help older adults with the table and cell phone issues, navigate their CRA filings, banking, medical forms, passports and challenges they face setting up their devices to using their devices.

Health & Wellness Programs: These include fitness classes, mental health workshops, and nutrition education to promote overall well-being.

Social Work/Connectors: we have 3 on site social workers who advocate for low income seniors, folks who are transitioning to care and who need support services through government programs.

Adult Day Program: Our respite care services provide caregivers with the support they need by offering engaging and safe daytime activities for their loved ones.

Community Engagement Events: Regular events such as community clean-ups, cultural festivals, and volunteer opportunities aim to strengthen community bonds and foster a sense of belonging.

Benefits to the Community: Brella positively impacts the community by providing essential services that address immediate needs and promote long-term well-being. Our programs are designed to empower older adults, help to them to age in place, and build a resilient community. Through our efforts, we create opportunities for personal growth, enhance social cohesion, reduce social isolation and contribute to the overall health and vitality of our community.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Brella collaborates extensively with a wide range of organizations to enhance our ability to support the community. By partnering with over 35 community groups and many multi-sectorial partners, we ensure that our services are comprehensive and accessible. These collaborations enable us to share resources, expertise, and networks, thereby amplifying our impact.

Key Groups We Work With:

Local Nonprofits: We collaborate with various local nonprofits to provide integrated services, such as shared counseling resources and joint educational programs. Including: CARP, Semiahmoo Seniors

Planning Table, Alex House, Uniti, Kent Street Seniors Centre, White Rock Pride, White Rock Soroptimists, Family Practice of South Surrey White Rock, Peace Arch Hospital Foundation & Auxiliary, United Way, Fraser Health.

Healthcare Providers: Our partnerships with healthcare providers help us offer holistic health and wellness programs, including fitness classes, mental health workshops, and nutrition education.

Educational Institutions: By working with schools, colleges, and adult education centers, we facilitate a range of educational initiatives, intergenerational activities, having student nurses, recreational therapists and social connectors complete their practicums at Brella.

Government Agencies: Collaborations with government bodies enable us to align our programs with community needs and access additional funding and support.

Community Groups: Our active participation in numerous community groups helps us stay connected with the specific needs and priorities of older adults, ensuring our programs are relevant and effective.

Through these partnerships, Brella is able to extend its reach and provide a supportive network that benefits individuals and families in our community. Together, we create opportunities for personal growth, enhance social cohesion, and contribute to the overall health and vitality of the community.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Brella employs a multi-faceted approach to fund our programs and services. Our funding strategies include:

Grant Research and Writing: We continuously search for new funding opportunities and apply for grants from government agencies, private foundations, and other organizations. Our dedicated team stays abreast of available grants that align with our mission and meticulously crafts compelling grant proposals.

Fundraisers and Campaigns: Brella organizes various fundraising events and campaigns throughout the year. These include charity galas, community fairs, online campaigns, and themed events. These initiatives not only raise funds but also raise awareness of our mission and engage the community.

Donor Relations: We maintain strong relationships with our donors through regular communication, updates on our programs, and personalized acknowledgments of their contributions. Our donor appreciation events and recognition programs help to cultivate long-term support and investment in our cause.

Adult Day Program: Our Adult Day Program not only serves as a crucial respite service for caregivers but also generates revenue through program fees and is augmented through Fraser Health. T

New Fundraising Initiatives:

Brella has recently undertaken several innovative initiatives to expand our funding base:

Research and Writing of New Grants: We have intensified our efforts in identifying and applying for new grants, particularly those that focus on expanding support for older adults and enhancing community wellness.

Corporate Partnerships: We have developed strategic partnerships with local businesses and corporations, securing sponsorships and in-kind donations to support our programs.

Sustained Giving Programs: Brella has introduced a sustained giving program that encourages monthly or yearly contributions from donors, providing a steady and reliable stream of income.

Through these diverse and dynamic fundraising efforts, Brella continues to secure the necessary resources to support and expand our impactful programs, ensuring that we can meet the needs of our community effectively.

Program / Project Information

Please describe how the requested funds will be used.

The requested funds will be allocated to augment the cost of taxi fares for isolated low-income seniors, enabling them to participate in social and community engagement activities that we organize. Often, seniors in this sector face significant barriers to mobility due to their inability to drive, lack of access to a vehicle, and financial constraints that prevent them from enjoying outings for entertainment or dining.

By providing subsidized transportation, we will empower these seniors to attend community events, engage in social interactions, and experience the joy of outings they otherwise could not afford. This initiative aims to enhance their quality of life, reduce social isolation, and foster a sense of inclusion and connectedness within the community.

Through this targeted support, we strive to create opportunities for low-income seniors to enjoy meaningful experiences and build stronger social bonds, contributing to their overall well-being and happiness.

Program / Project Description (short form)	Community Events
Event Date and Times (if applicable)	January 1, - December 31, 2025
Event Location (if applicable)	South Surrey/White Rock
Estimated Attendance	10-12 per outing

Employees and Volunteers Information

Number of full time employees	63
Number of permanent part time employees	21
Number of volunteers (board and non-board)	154
Total volunteer hours	7762

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



2023-2024_Final Financial Statements....pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



Budget for Community Events.xlsx

Grant in Aid amount requested	1000
-------------------------------	------

Certification

Electronic Certification

I certify that to the best of my knowledge the information

provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Louise Taylor

Title of person certifying the application

Director, Community Engagement

COMMUNITY EVENTS BUDGET - COMMUNITY SERVICES

	2025 Year
Event Manager	70,000.00
Program Costs	15000
Transportation	<u>3000</u>
Total	88,000.00



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
- Grants shall not be approved where the stated or likely purpose is to pay for past deficits or debts incurred by the organization.
- A sports team or club will only be considered for a grant if they are regional or provincial champions are identified with White Rock, and are participating in national, Western Canadian, or international competition.
- The grant must be used to contribute to the general interest and advantage of the City of White Rock and its residents, with new initiatives being given a higher priority.
- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project The Canadian Association of Retired Persons (CARP)

BC Society and or Registered Charity Number Registration #932248-265202

Contact Person Ramona Kaptyn

Title

Past Chair CARP White Rock-Surrey Chapter

Email

Phone Number

Address

Personal Information

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The Canadian Association of Retired Person – CARP - is a national, non-partisan, non-profit organization committed to a 'New Vision of Aging for Canada' that promotes social change that will bring financial security, equitable access to health care and freedom from ageism to all 55 years of age & older. We do this by advocating with all levels of government. You do not need not be retired, nor a certain age to join CARP. CARP White Rock-Surrey is just one of the community chapters that serve Canadians across Canada. We present educational and social events for our members and all community older adults who are welcome to attend. Most of our events are FREE. We have presented many educational and social events in the community attended by mayors, MLAs, MPs and hundreds of community older adults. Events have included everything from presentations on crypto currency including Bitcoin, Artificial Intelligence (AI), speed dating, medical cannabis, sleep deprivation & apnea, dying with dignity (MAID), will preparation, men's sheds and entertainment by 'ELVIS.' Our presentations bring seniors together to listen to speakers, share ideas, meet new friends, enjoy entertainment and curtail loneliness & isolation.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

CARP White Rock Surrey is on the Steering Committee of the Semiahmoo Seniors Planning Table where we plan Lunch 'n Learn events to bring the community together. Past Chair Ramona Kaptyn was a director with the South Surrey White Rock Chamber of Commerce for many years as well as various Surrey Board of Trade Committees. The new Chair Rich Ulvild is a current Director on the Chamber Board. CARP writes letters of support from many organizations including Hospice & Brella and we post events being held by like-minded organizations on social media. We participate in the Coldest Night of the Year & the Truth & Reconciliation Walks each year. We also raise funds for the Food Bank and other worthy causes.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We raise funds by requesting sponsorships for our events and applying for small grants such as this one provided by the City of White Rock. We also receive \$2,000 per year from CARP National. Sometimes we ask attendees to make a small donation when attending events (voluntary) which we use to pay for refreshments and we give the balance to a charity.

Program / Project Information

Please describe how the requested funds will be used.

Requested funds will be used for our Annual 'Salute to Seniors' event held at White Rock Community Centre. The White Rock Mayor always participates to bring a greeting to the older adults attending. Some Councillors also attend. The event is held during the week of October 1 (National Seniors Day) to honour seniors who have contributed so much to our community and to our country.

Program / Project Description (short form)

Salute to Seniors on National Seniors Day - to say thank you & to honour the seniors in our community who have given so

2 to 4 p.m. Week of October 1, 2025

Event Location (if applicable)

White Rock Community Centre

220

Number of full time employees

0

Number of permanent part time employees

0

Number of volunteers (board and non-board)

8

Total volunteer hours

208

Please provide a copy of your most recent financial statement and approved budget.

3

Accounts

Community Account

Date	Description	Withdrawal	Deposit	Balance
01Dec2024	Beginning balance	\$0.00	\$0.00	\$2,910.50
16Dec2024	Clearing Cheque 718	\$17.85	\$0.00	\$2,892.65
16Dec2024	Clearing Cheque 717	\$639.47	\$0.00	\$2,253.18
17Dec2024	Clearing Cheque 718	\$18.50	\$0.00	\$2,233.68
24Dec2024	Clearing Cheque 715	\$300.00	\$0.00	\$1,933.68

Total Deposit: \$0.00
Total Withdrawal: \$1,026.82

Number of Cheques: 4

Please review your statement and report any errors or omissions to us within 30 days of the statement date. If we do not hear from you within 30 days, this statement will be considered correct.

*** End of Statement ***

Local banking means more.

prospera.ca



AGM Financial Report 2024.doc



Grants-in-Aid Budget 2025.docx



Grants-in-Aid Budget 2025_7583.docx

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

Grant in Aid amount requested

1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Ramona Kaptyn

Title of person certifying the application

Past Chair CARP White Rock-Surrey

Canadian Association of Retired Persons (CARP)
Salute to Seniors Event October 1, 2025
BUDGET

Money from White Rock Grants-in-Aid will be used for promotion, entertainment, refreshments, some door prizes and the White Rock Community Centre rental & set-up fee.

\$1,000 will not cover the cost so we will also be seeking a sponsor.

Example: Our seniors love entertainment by Steve 'Elvis' Elliott. His fee is \$700.

Refreshments normally cost upwards of \$400.

Door prizes \$300

Promotion – printing posters, ink, paper, Quiz \$250



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
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- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project	Chinese Traditional Dance Group
BC Society and or Registered Charity Number	Chinese seniors Association of Canada
Contact Person	Xueshen Shao

Title	Teacher
Email	teachershao@hotmail.com
Phone Number	Personal Information
Address	

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

In this multicultural society, in order to let more seniors not feel lonely after retirement, have more cultural exchanges and keep healthy , we have organized a traditional fan dance team in recent years to volunteer to visit the elderly homes in Surrey, South Surrey, especially White Rock and participate in various large-scale activities. Most of the team members are White Rock residents from the White Rock area, with a small number coming from South Surrey. we had a great performance at Guildford Seniors Village(14568, 104A Avenue Surrey) on December 23 , 2024, .We just finished volunteering to show the seniors the performance at Abby Lane Health Centre (15331 16 Ave) at 2:00pm on January 19, 2025. We will volunteer to give another performance at Peace Portal Seniors Village (15441 16 Ave, Surrey, BC V4A 8T8) at 2:30pm on January 31. We performed at the second floor of the White Rock Library to celebrate the Chinese New Year for the local residents at 10:30am on January 24. The next day, January 25, we performed at Semiahmoo Mall. We performed at the SouthSurrey Community Centre at 11:00am January 29 with teaching Chinese and dancing. All of our performances are voluntary and free, and we do bring substantial benefits to this diverse society. We have made great contributions to our White Rock community. We are proud of it. As a detachment of the White Rock Chinese group, we will perform at Rotary Club on February 4th, all the teachers and students at Pacific Heights Elementary School will see our group to perform on February 6th, we will give a big performance at Surrey Museum on February 8th. And we will give residents another wonderful program at Alex House , White Rock on February 12th.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Our Senior dance team practices martial arts in the park twice a week and teaches local people about traditional Chinese culture and different dance forms. We perform for free in various places during holidays through the Chinese Seniors Association of Canada and we are invited by Alex House and White Rock community and so on.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

In recent years, our dance team has performed in many places without raising any money completely for free, everything we have done is voluntary.

Program / Project Information

Please describe how the requested funds will be used.

Since we practice dancing outdoors and teach local people in both cold winter and hot summer, we need part of the funds to rent a venue so that these elderly people can do it in a room. More importantly, we want to buy some traditional Chinese costumes and various kung fu fans and big fans so that more people who are very interested in them can participate in our activities, so that they will not feel lonely. We are willing to make contribution to our multicultural society.

Program / Project Description (short form)	1, Buy different types of Tai Chi kung fu fans, long rainbow
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fans. 2, buy a certain number of different traditional Chinese clothes. 3. Rent a venue. 4. Buy speakers.

Event Date and Times (if applicable)	From May 1. 8 times (for celebrating Alexhouse Festival , Canada Day, Surrey Fusion Festival)
Event Location (if applicable)	South Surrey recreation center or White Rock Community Center
Estimated Attendance	Around 30 people

Employees and Volunteers Information

Number of full time employees	10
Number of permanent part time employees	20
Number of volunteers (board and non-board)	10
Total volunteer hours	20

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



Grant in Aid amount requested 860

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Xueshen Shao

Title of person certifying the application

Leader, Teacher, instructor,

Additional Information from the Chinese Traditional Dance Group:

From: Shao Linda <teachershao@hotmail.com>

Sent: Sunday, February 23, 2025 3:36 PM

To: Cheryl Tan <ctan@whiterockcity.ca>

Subject: Re: Thanks for the finance

Hi, Cheryl, good afternoon.

I am very grateful to you for letting me understand how to fill in some forms that I do not understand very well.

I called you for further consultation on the Aid Application a few days ago. Would you please let me know if it is okay for what I have written below?

Now we need to rent a venue and we plan to prepare for the performance to celebrate Alex House Festival on May 30th, Surrey Fusion Festival and to celebrate Canada Day in June and July. At present, some local residents who are very interested want to join us, so we are really in need of your help and support, such as the purchase of fans and costumes, the room to practice etc.

Fortunately, I submitted the application at the end of January. I hope everything is okay now.

I am looking forward to hearing from you soon.

Best wishes

Linda

1, Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We haven't raised funds and we haven't undertaken any new initiatives for fund raising. Up to now, we have volunteers that have provided their time for free to support the events we attend but are now looking to raise funds like applying for grants to cover certain expenses.

2.

Please provide a copy of your most recent financial statement and approved budget.

I have no copy of my most recent financial statements. For dragging and dropping files here, I sent a photo. Otherwise, I can not submit for this application. Since we are entirely volunteer and have no expenses we can just mention this in this section, showing that at this time we haven't had financial statements yet. I have bought some fans , costumes and small equipment with members by spending my own money. So these events were provided for the other seniors and residents here, performing in different places without charging any money, totally for free.

3.

Please attach a program budget. Do not include the requested City funds in your budget.

After performing in different areas, there are more and more residents from diverse backgrounds and seniors who want to keep healthy without feeling lonely enjoying participating in our group. So we are in need of some expenses that we plan to spend to do these dance events . For an estimated cost as follows:

1. Rent for practice room - around \$400

Costumes - around \$380

Dance fans- around \$60

Dance instructor - \$150

Total Estimated Cost - \$ 990

From: [Shao Linda](#)
To: [Cheryl Tan](#)
Subject: Re: Thanks for the finance
Date: Sunday, February 23, 2025 3:36:06 PM
Attachments: [image009.png](#)
[2025-General-Grant-in-Aid-Chinese-Traditional-Dance-Group.pdf](#)

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi, Cheryl, good afternoon.

I am very grateful to you for letting me understand how to fill in some forms that I do not understand very well.

I called you for further consultation on the Aid Application a few days ago. Would you please let me know if it is okay for what I have written below?

Now we need to rent a venue and we plan to prepare for the performance to celebrate Alex House Festival on May 30th, Surrey Fusion Festival and to celebrate Canada Day in June and July. At present, some local residents who are very interested want to join us, so we are really in need of your help and support, such as the purchase of fans and costumes, the room to practice etc.

Fortunately, I submitted the application at the end of January. I hope everything is okay now.

I am looking forward to hearing from you soon.

Best wishes

Linda

Attach the contents of the form

1, Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We haven't raised funds and we haven't undertaken any new initiatives for fund raising. Up to now, we have volunteers that have provided their time for free to support the events we attend but are now looking to raise funds like applying for grants to cover certain expenses.

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I have no copy of my most recent financial statements. For dragging and dropping files here, I sent a photo. Otherwise, I can not submit for this application. Since we are entirely volunteer and have no expenses we can just mention this in this section, showing that at this time we haven't had financial statements yet. I have bought some fans, costumes and small equipment with members by spending my own money. So these

events were provided for the other seniors and residents here, performing in different places without charging any money, totally for free.

3.

Please attach a program budget. Do not include the requested City funds in your budget. After performing in different areas, there are more and more residents from diverse backgrounds and seniors who want to keep healthy without feeling lonely enjoying participating in our group. So we are in need of some expenses that we plan to spend to do these dance events . For an estimated cost as follows:

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Costumes - around \$380

Dance fans- around \$60

Dance instructor - \$150

Total Estimated Cost - \$ 990



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

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- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project Christmas on the Peninsula Society

BC Society and or Registered Charity Number S-0053893

Contact Person Liv Butow

Title President

Email

Personal Information

Phone Number

Address

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

To provide a first-class Christmas Festival by having a Christmas Parade, Christmas Village and Christmas Entertainment in a beautiful setting for visitors and local communities to gather together to hear and see the Christmas Story unfold and to promote Christmas Events all around the Peninsula at the beginning of each Christmas Season. Other ongoing activities on the Festival Day are Town Centre Walkabout, Activities, Crafts, VIP Holly by Donation Event, Children's Zone, Christmas Tree Lighting Ceremony and the Christmas Market. During the winter month the community are able to get together to enjoy each others company and various programs and activities in a beautiful setting.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We work with over 50 organisations. Some are events places, (Star of the Sea Parish Hall, 3 dogs brewing etc.) some choirs & musical groups (White Rock Singers, Peninsula United Church Ukulele Group etc.), some provide storage (White Rock U-Lock Self Storage and Suncrest Retirement Community), some printers (Buchanan Printers, White Rock Baptist Church etc.), lending equipment (Tapestry Music, St. Johns's Presbyterian Church, City of White Rock etc.), decorating (Canadian Tire, Home Depot etc.), Christmas Parade participants (Navy League Cadets, White Rock Museum etc.), cash sponsors (Duradek Canada, Scotia Wealth Management etc.), gift card providers (White Spot, White Rock Players Club etc.) food (Charlie don't Surf, Clancy's Tea Cosy etc.), and craft providers (Trevor Halford MLA, Salvation Army etc.) See also attached 2023 In kind and In-Cash Fundraising and Sponsorship List

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We raise funds through fundraising events on Festival Day (Consession, Roasted Chestnuts & Hot Apple Cider and VIP Holly by Donation Event), Christmas Market vendors' fees, sponsors and the City of White Rock's Grant in Aid. This year we hope to have a fundraising dinner and maybe another fund raising event in the spring.

Program / Project Information

Please describe how the requested funds will be used.

The funds will be used to pay rent for the White Rock Community Centre.

Program / Project Description (short form)

Christmas on the Peninsula Festival

Event Date and Times (if applicable)

November 29th, 2025 10 am - 5 pm

Event Location (if applicable)

White Rock Community Centre, Miramar Village Plaza and other uptown events places

Estimated Attendance2200

Employees and Volunteers Information

Number of full time employees0


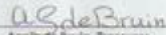
Number of permanent part time employees0

Number of volunteers (board and non-board)180

Total volunteer hours2800

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

Christmas on the Peninsula Statement of Financial Position For Year Ending December 31, 2024 (Un-Audited)		
Assets		
Cash -- BMO Account	\$	8,018.29
Gift Card remaining balances	\$	640.42
Total Assets		\$ 8,658.71
Liabilities		
Current Liabilities (One vendor refund)		\$ 40.00
Equity		
Total Revenue	\$	8,868.00
Total Disbursements	\$	32,096.06
Net Loss	\$	(3,228.06)
Cash BMO Account 1 Jan 2024	\$	11,246.35
Gift Card remaining balances	\$	640.42
		\$ 8,658.71
Total Liabilities and Equity		\$ 8,618.71
<div><div> Liv Butow, President</div><div> Annlede Bruin, Treasurer</div></div>		

-  2025 Summary Budget.docx
-  2024 Fundraising and Sponsorship L... .docx
-  2024 Statement of Operations.docx

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

 2025 Summary Budget without grant....docx

Grant in Aid amount requested1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the applicationLiv Butow

Title of person certifying the applicationPresident

2025 Summary Budget - Christmas on the Peninsula Society

Income	
Festival Sponsorship - Christmas Parade @ \$ 3000+	\$ 0.00
Festival Sponsorship – Christmas Market @ \$ 3000+	\$ 0.00
Gold Sponsorship @ \$ 2000+	\$ 0.00
Silver Sponsorship@ \$ 1000+	\$ 2000.00
Bronze Sponsorship@ \$ 500+	\$ 500.00
Pewter Sponsorship@ \$ 250+	\$ 250.00
Friends Sponsorship@ \$ 50+	\$ 150.00
Christmas Market Table Fees	\$ 2100.00
Fundraising (Concession/holly/roasted chestnuts/train)	\$ 1000.00
Interest earned on bank account	\$ 0.00
Reimbursement of WRCC bond and RROW bond	\$ 3000.00
Provincial and federal funding	\$ 0.00
Spring fundraising events	\$ 8000.00
2025 total anticipated revenue without gift cards	\$ 17000.00
Gift cards donations	\$ 1000.00
2025 total anticipated revenue with gift cards	\$ 18000.00
2025 Expenses	
Contract Fundraiser/Events Coordinator	\$ 5000.00
White Rock Community Centre Rental incl.\$ 2000.00 bond	\$ 3600.00
Events Insurance incl. Directors' Insurance	\$ 1400.00
Administration	\$ 60.00
Activities	\$ 500.00
Christmas Entertainment	\$ 200.00
Christmas Market (Gift card given to best display)	\$ 0.00
Christmas Parade	\$ 260.00
Costumes	\$ 0.00
Food Services (Gift card used for some of the food)	\$ 150.00
Friends of Christmas on the Peninsula (Gift cards used for VIP Reception + master fundraiser)	\$ 0.00
Logistics incl. Traffic Management, bond, RROW (Gift cards used for bins etc.)	\$ 4210.00
Promotions	\$ 1480.00
Town Centre Walkabout	\$ 0.00
Volunteers & Decorating (Gift cards used food, nametags, decorations etc.)	\$ 0.00
Contingency	\$ 140.00
Total expenses without gift cards	\$17000.00
Gift cards expenses	\$ 1000.00
Total expenses including gift cards	\$ 18000.00



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
- Grants shall not be approved where the stated or likely purpose is to pay for past deficits or debts incurred by the organization.
- A sports team or club will only be considered for a grant if they are regional or provincial champions are identified with White Rock, and are participating in national, Western Canadian, or international competition.
- The grant must be used to contribute to the general interest and advantage of the City of White Rock and its residents, with new initiatives being given a higher priority.
- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project Mann Park Lawn Bowling Club

BC Society and or Registered Charity Number S-0018163

Contact Person

Dianne Brynjolfson

Title

Games Director

Email

Personal Information

Phone Number

Address

P.O. Box 75134
Surrey, BC, V4A 0B1

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Our physical location is in the White Rock at the corner of North Bluff and High Street.

We aim to grow the sport of Lawn Bowling in White Rock and the surrounding community. It truly is a sport for all ages, and all are welcome! We offer a friendly environment in which newcomers to the sport, and veterans of it can participate at our facility where they can bowl, socialize, mentor and volunteer, thus keeping both physically and mentally active.

In addition to the benefits of being outside enjoying fresh air and exercise during the spring and summer months, we offer indoor carpet bowling in the fall and winter.

Our club provides many social opportunities to the community and is a perfect place for newcomers to meet and make new friends. Mann Park provides:

- An inclusive environment welcoming all ages and all sectors of society to join in
- Year round bowling
- Casual drop-in bowling
- we also have competitive bowling in a wide variety of tournaments, leagues and aggregates
- Special events, bowling and dinners on Civic Holidays
- Open Houses and Fun Nights during spring/summer
- Winter Socials and Fun Nights during fall/winter

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Mann Park is a member of the Vancouver & District Bowls Association, Bowls BC and Bowls Canada. We host 4 large Inter-club tournaments each season, as well as hosting Visitations from other clubs and from local seniors facilities.

We offer both Bowling and Social membership. Some of our bowling members are more competitive and have represented MPLBC and thus the City of White Rock at regional, provincial and national competitions, as well as at the BC Senior Games.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our main source of income is through our membership fees as well as the sub-license to a Montessori school. In addition to this we raise money each season through an ongoing bottle return, an in-house Buy & Sell publication to members, plus the profits from licensed 50/50 sales and the Bar sales at our events, all of which have the proper licensing and permits.

Program / Project Information

Please describe how the requested funds will be used.

We would use the funds to increase public awareness of the sport of bowls, and to improve our exposure in the local community through Open Houses, Recruitment Projects and Fun Nights. We would also use the funding to help with the cost of advertising, marketing and promotional materials and with the cost of running these events.

This would include, and may not be limited to:

- setting up at the WR Farmers Market
- printing of business cards
- creating/printing brochures and flyers
- advertising costs in local publications

Program / Project Description (short form)	Recruitment, Community Outreach and Open House Projects
Event Date and Times (if applicable)	Proposed dates so far are April 26, May 10th, June 7th, July 12th, August 9th, September 20th.
Event Location (if applicable)	Mann Park LBC 14560 North Bluff, White Rock
Estimated Attendance	50-200 at Open Houses, 40-70 at Fun Nights

Employees and Volunteers Information

Number of full time employees	0
Number of permanent part time employees	0
Number of volunteers (board and non-board)	60
Total volunteer hours	5000

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



December 31, 2024 Balance Sheet.pdf



December 31, 2024 Income Statement.pdf



MPLBC 2024-2025 Budget.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



Recruitment Project Budget 2025.pdf

Grant in Aid amount requested	1000
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Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Dianne Brynjolfson

Title of person certifying the application

Games Director

MANN PARK LAWN BOWLING CLUB

2024-2025 Budget

Membership Fees	\$23,350.00
Rental Income	24,100.00
Grants	18,000.00
Public Support	6,750.00
Licenced Gaming Activities	2,000.00
Profit on Bar Operations	4,000.00
Other Bar Operations	500.00
Special Events	1,500.00
Other Income	3,250.00
Total Income	83,450.00
<u>Clubhouse</u>	
Awning for Back Entrance	10,000.00
Bar Renovation	10,000.00
Equipment Purchases	1,000.00
Housekeeping	2,000.00
Insurance	7,100.00
Lease	1,000.00
Maintenance	4,000.00
Purchase of bowls	0.00
Relocation of Montessori	0.00
Repair of Locker Room Leak	15,000.00
Utilities	6,000.00
<i>Total Clubhouse</i>	<i>56,100.00</i>
<u>Greenskeeping</u>	
Backboard Replacement	10,000.00
Contract Labour	22,500.00
Cutting	10,000.00
Equipment Purchases	15,000.00
Irrigation System	1,000.00
Sand	750.00
Supplies	500.00
Water	2,500.00
<i>Total Greenskeeping</i>	<i>62,250.00</i>
<u>Membership</u>	
Miscellaneous	1,000.00
Publicity and Recruiting	500.00
<i>Total Membership Expense</i>	<i>1,500.00</i>
<u>Office Expense</u>	
<i>Total Office Expense</i>	<i>3,100.00</i>
Total Expense	122,950.00
Net Operating Income	<u><u>-\$39,500.00</u></u>



14560 North Bluff (16th Avenue), White Rock, BC

Recruitment, Community Outreach and Open Houses Proposed Budget 2025

Printed Materials	\$600
Open Houses (min. 2 @ \$200 each)	\$400
Advertising and Promotion	\$1200
Miscellaneous	<u>\$450</u>
Total	\$2,650

A thriving, friendly lawn bowling community since 1960

Mailing Address:

PO Box 75314, Surrey, BC V4A 0B1

Phone:

604-531-0833

Email:

mannparklbc@gmail.com

Web:

www.mannparklbc.org



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
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Applicant Information

Name of Organization or Project Naked Stage Productions Society

BC Society and or Registered Charity Number S0065757

Contact Person Geoff Dean

Title	treasurer
Email	Personal Information <div></div>
Phone Number	
Address	

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

White Rock is traditionally considered an Arts and Culture city. Naked Stage Production Society has mainly performed in Surrey, although we have performed more than a few times in White Rock. Last year we were able to join the White Rock Arts Festival because your 2024 Grants-in-Aid allowed us to pay for licensing rights for an additional play for two days. We believe that our production will add robustness to the community and the Festival!
(To learn more about what we do, please visit our website at npsociety.com)

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Naked Stage Production Society performs four plays each year at the Newton Cultural Centre in Surrey, doing three performances of each in readers' theatre mode. Over each of the last few years, we've also performed a Christmas play at the White Rock Library, and we hope to continue to do this every year. We're also a member of the Peninsula Arts and Culture Alliance. And, as we've done over the past few years, we're hoping to participate in the 2025 White Rock & South Surrey Culture Crawl by performing parts of our regular plays at the White Rock Community Centre on each of the Crawl's two days.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

For its productions at the Newton Cultural Centre, Naked Stage sells tickets (for \$22 each); last year that led to an income of approximately \$4,700. We also apply annually for a Cultural Grant from the City of Surrey, and usually receive \$5,000 for that; in addition, we apply annually for, and receive, a Surrey Arts Council grant of \$500. This income covers the rent for the space we use at the Newton Cultural Centre, for the licenses and scripts we need for our productions, and for printing our programs.

Program / Project Information

Please describe how the requested funds will be used.

The funds we're requesting for our participation in the Culture Crawl will be used to pay the additional licensing fees we'll be charged for these additional performances, and for printing additional programs for those who attend these sessions.

Program / Project Description (short form)	Scenes from a Play - Naked Stage Readers' Theatre at WR&SS's Culture Crawl
Event Date and Times (if applicable)	October 5 & 6, 2025 - 3 performances each day: 1-1:30, 2-2:30 and 3-3:30
Event Location (if applicable)	White Rock Community Centre

Estimated Attendance 150 - approx 25 at each performance

Employees and Volunteers Information

Number of full time employees 0

Number of permanent part time employees 0

Number of volunteers (board and non-board) 7

Total volunteer hours 56

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



2025 WR project budget.docx

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



report 19jan2025.docx

Grant in Aid amount requested 500

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application Geoffrey Dean

Title of person certifying the application treasurer

2025 White Rock Arts Festival

Project Budget

The \$500 we're requesting will help our Society pay for the licencing fees for the play we'll be offering over the two days, for the cost of printing the on-stage scripts for the actors, and for the cost of printing programs to hand out to the audience members. The actual cost of these items won't be known until the event, but is anticipated to be between \$500 and \$550. The Society will be able to pay any expense over \$500. We anticipate no other expenses for this event, nor any other income.



Grants in Aid description and objectives

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Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
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- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
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Applicant Information

Name of Organization or Project Peace Arch Curling Club (PACC)

BC Society and or Registered Charity Number S0007449

Contact Person

Christine Makasoff

Title

President

Email

Personal Information

Phone Number

Address

1475 Anderson Street
White Rock, British Columbia, V4B 0A8

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The PACC is a funding and founding member of the community partnership created to develop the White Rock Centre for Active Living, now known as the Horst and Emmy Werner Centre for Active Living (the "CAL"), and was a member of the steering committee in place during the construction stage.

The previous curling building was located at the same site and was constructed by the club members in 1966 on land provided by the City of White Rock. The new curling building, part of the CAL, was constructed over the PACC's existing ice surface and the PACC uses the refrigeration equipment it owns and used in the old curling club building.

The PACC was key in securing the grant funding for the project. An excerpt from a news release issued by the Canadian government dated February 9, 2008, a copy of which is attached to this report as Appendix A, highlights the importance of the participation of PACC in the grant application and development process. In addition to its involvement in the application for grant funding, the PACC paid:

- \$425,000.00 of the total construction costs; plus,
- \$ 35,000.00 toward the completion of the kitchen.

PACC is located in the City of White Rock. Approximately 40% of members are White Rock residents and taxpayers. PACC contributes many benefits to the CWR including the following:

- Offers regular recreational curling to over 460 curlers in 12-day and 5-evening leagues.
- It hosts bonspiels, which attract curlers from across British Columbia and the USA to White Rock.
- Provides extensive curling opportunities to students in area schools from grade 5 up to high school. Up to 1,000 students annually are exposed to curling with the support of numerous PACC volunteers.
- PACC serves as an important community hub for White Rock seniors fostering physical, social and mental well-being.
- Provides a unique rental space for residents and businesses in the community.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

The PACC is a privately funded non-profit organization which has been a cornerstone of recreational curling in White Rock for over five decades. PACC is registered under the Society Act of British Columbia Incorporation # S7449 - July 25, 1966. Curling is recognized as one of Canada's primary winter recreational activities and PACC provides extensive programs and leagues for all ages. As our community reflects an older demographic, morning daytime leagues are organized for men and women with primary participation by people aged 55 plus. Evening leagues generally consist of working-aged teams while we welcome novice curlers in leagues play on the weekends. A stick league is also available on Tuesday mornings for seniors with physical challenges unable to slide on the ice.

In addition, PACC is committed to building curling as a sport for the young. Volunteers offer school programs to students from White Rock Elementary, Pacific Heights Elementary, Douglas Elementary, Star of the Sea and Southridge plus others. The opportunity for students to experience curling at PACC is possible with the help of many volunteers.

PACC also provides "learn to curl" clinics three times a year and a special league intended to develop About twenty volunteers and certified coaches are devoted to these programs and spend hundreds of hours teaching curling.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

The PACC relies disproportionately on revenue generated by member activities relative to other curling clubs in the region. Most notably, both the Cloverdale Curling Club and the Langley Curling Club receive significant annual support from their respective municipalities. PACC, therefore, charges higher fees to play than other curling clubs in the area.

The primary source of funding comes from league fees at 44% and rentals at 18% as per the attached Statement of Revenues and Expenditures. Unfortunately, during the present season, none of the leagues are at capacity and empty sheets of ice do not generate income. The Membership and Marketing Committee (M&M) established in 2023 continues to be active and regularly participates at the White Rock Farmers Market to recruit new members.

Provincial grants are available to support the school and youth curling programs and are a notable source of revenue at \$25,000. In partnership with the BC Amateur Sports Fund we are able to offer donors tax receipts. In 2024, PACC received an unprecedented \$30,130 thanks to a member’s generous \$20,000 single donation towards a much-needed piece of ice maintenance equipment.

In addition, PACC undertakes several fundraisers each year that contribute a small but valued percentage of income. We are holding a club-wide 50/50 draw as well as several 50/50 draws in conjunction with bonspiels. For the first time, we are undertaking an ongoing “Return-It” bottle drive through our membership.

Advertising is also a part of our self-generated revenue stream. Local businesses are solicited to place advertising both in the ice and on the surrounding walls . The efforts to secure more advertising are ongoing.

A concerning and significant ongoing expenditure is the repairs and maintenance of the aged plant ice-making equipment which amounted to \$35,166 in 2024. Notably, the City of Surrey spent \$2,000,000 in 2024 to fully replace the ice-making plant at the Cloverdale Curling Club and PACC is anticipating a similar expenditure in the not-t-distant future.

PACC has struggled financially since the CAL was opened in 2010. The cost structure has changed and PACC is obligated to share in the operating costs of the common area space 12 months of the year. In addition, PACC is still carrying long-term debt with Scotia Bank dating back to the 2010 CAL financing obligations. PACC ended the 2024 year with a small surplus of \$2,026 after a deficit of \$10,098 in 2023. PACC financial details are provided in the attached 2024 Financial Statements.

Program / Project Information

Please describe how the requested funds will be used.

PACC is seeking a support grant from the CWR Grants-In-Aid to support its marketing and community engagement efforts. This work is essential to grow the membership and ensure the financial viability of the club. Specifically, this will include a broader social media presence, the creation and printing of promotional materials and possibly organizing additional bonspiels which attract more visitors to the CWR.

Program / Project Description (short form)	• Creation and printing of promotional materials \$450 • Re-establishment of the “Ice Mice” Bonspiel \$250 • Social media including Facebook to increase awareness about local curling and attract new members \$300
Event Date and Times (if applicable)	September 2025 Ongoing
Event Location (if applicable)	Centre for Active Living
Estimated Attendance	500+

Employees and Volunteers Information

Number of full time employees	1
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Number of permanent part time employees	3
Number of volunteers (board and non-board)	37
Total volunteer hours	1200

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



PACC Financials.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



Program Budget.docx

Grant in Aid amount requested	1000
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Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application	Christine Makasoff
Title of person certifying the application	PACC President

Program Budget

- Creation and printing of promotional materials \$450
- Re-establishment of the "Ice Mice" Bonspiel \$250
- Social media including Facebook to increase awareness about local curling and attract new members \$300



Grants in Aid description and objectives

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The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
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Applicant Information

Name of Organization or Project Peace Arch Hospital and Community Health Foundation

BC Society and or Registered Charity Number 12731 1348 RR0001

Contact Person Dionne Archer-Smith

Title	Philanthropy Officer, Annual Giving
Email	dionne@pahfoundation.ca
Phone Number	(604) 535-4520
Address	15521 Russell Avenue White Rock, BC, V4B 2R4

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Our mission is to raise funds, advocate, and support initiatives to enhance the hospital campus and the health and wellness of our community. Our community's donations have a direct impact on the quality of care Peace Arch Hospital can provide. Whether it's a brand new ER, critically-needed medical equipment, or a community program to keep people fit and OUT of the hospital, every dollar makes a difference.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Through our Healthy Community granting program, we work with various organizations to create the healthiest community possible by offering financial support to viable projects, programs, and initiatives that enhance the health and wellness for those living in the White Rock/South Surrey area.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Peace Arch Hospital Foundation is a registered charity that raises funds through individual donations, corporate gifts and fund-raising events.

Program / Project Information

Please describe how the requested funds will be used.

Youth in Action designed for students who want to make an impact in their community

The Peace Arch Hospital Foundation has launched a new youth engagement program for Grade 10-12 students in White Rock and South Surrey.

Titled Youth in Action, the program is designed for students who want to make an impact in their community, a news release said.

"The program will offer a variety of volunteer opportunities, healthy lifestyle activities, and hands-on experience in organizing, planning, and executing a fundraising event."

The program is to include monthly meetings, featuring career workshops, job skills training and guest speakers from local organizations.

"A youth engagement program is something we've wanted to establish for some time now," said PAH Foundation executive director Stephanie Beck. "We've had great feedback from our student event volunteers and this is an opportunity to engage them further in fundraising and the work we do to support community health."

The free program has 18 spots available and students apply online at pahfoundation.ca/youth

Applicants must be entering Grades 10, 11, or 12 in September, and to be eligible, students must attend classes at one of the following: Semiahmoo Secondary, Elgin Park Secondary, Earl Marriott Secondary, White Rock Christian Academy, Southridge School, Saint John Paul II Academy or Grandview Heights Secondary.

Program / Project Description (short form)	Youth In Action
Event Date and Times (if applicable)	Runs: September -June
Event Location (if applicable)	various city-wide events, monthly meetings at Centre For Active Living
Estimated Attendance	31

Employees and Volunteers Information

Number of full time employees	1
Number of permanent part time employees	0
Number of volunteers (board and non-board)	0
Total volunteer hours	800

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

 [peace-arch-hospital-financial-....pdf](#)

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

 [Budget 2024-2025_Grant App....pdf](#)

Grant in Aid amount requested	1000
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Certification

Electronic Certification	I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.
Name of person certifying the application	Dionne Archer-Smith
Title of person certifying the application	Philanthropy Officer, Annual Giving

September 1, 2024

Youth In Action

Youth In Action: 2024-2025 Program Budget

Item #	Items	Total Cost
1.0		
1.1	Center of Active Living Room Rental (\$33.50 per hour)	\$670.00
1.2	Healthy Lifestyle Activity: Escape Room (\$23 per person x 31)	\$713.00
1.3	Healthy Lifestyle Activity: Bowling (\$12.25 per person x 31)	\$380.00
1.4	Healthy Lifestyle Activity: Skating (\$8.00 per person x 31)	\$248.00
1.5	Healthy Lifestyle Activity: Swimming (\$3.75 per person x 31) \$200 for personal trainer	\$316.25
1.6	Meeting Snack and Refreshments \$40 x 10	\$400.00
1.7	Walk The Rock - Fundraising Event Planning Costs	\$4,000.00
1.8	Valentine's Day Cookies for senior residents at volunteering activity	\$180.00
1.9	Pickling Supplise for A Rocha Volunteering Activity	\$200.00
2	Wrap- Up Party	\$300.00
	TOTAL PROGRAM COST	\$7,407.25
	TOTAL GRANTED TBC	



Grants in Aid description and objectives

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Required information

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Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
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- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project	Peace Arch Hospital Auxiliary
BC Society and or Registered Charity Number	S0038012
Contact Person	kathy mcintyre

Title	2nd Vice President
Email	Personal Information
Phone Number	
Address	15521 Russell Avenue White Rock, BC, V4B5M2

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The Peace Arch Hospital Auxiliary raises funds to support patient\resident care and comfort at Peace Arch Hospital. We also offer a variety of 'support' programs in both the acute and residential care areas such as a gardening program in residential care, a "Caring Hearts" program in acute care to breakdown barriers to discharge home, a Baby Love program supporting new moms and babies, a bus pass program, clothing replacement program and "Tea from the Heart" which supplies a full formal tea service to clinical areas experiencing significant loss.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Relative to fundraising, we partner with the Peace Arch Hospital Foundation and the executive at Peace Arch Hospital. In the community we participate wherever possible to raise awareness about the Auxiliary and its mission. For instance, we participated recently in "For the Health of It" a community wide free health and wellness seminar; we hosted a "Fall Market" and partnered with Brella, Together and other providers to provide information for the community and we participated in Trevor Halford's health seminar.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our primary sources of revenue are the Superfluity Thrift Store and the Hospital Gift Shop. We also have a program called "Marketplace" where we take a mobile cart around the hospital and provide snacks and sundries. We also have community wide fundraising events like our 50/50 lottery, Purdy's sale, Fall Market, Bunny Hop and other events

Program / Project Information

Please describe how the requested funds will be used.

The grant dollars will be used to partially fund our rental of the WRCC. Last year we had to move our Membership meeting away from Peace Arch Hospital because access is a problem for members with mobility challenges, parking is very overcrowded and room availability is a problem. The WRCC offers free parking, lots of availability and access is much safer and easier for our members. We have a general membership meeting about six or seven times a year

Program / Project Description (short form)	PAHAS General Membership Meetings
Event Date and Times (if applicable)	Feb 5, April 8, June 3, September 2, October 7, November 4 and an AGM yet to be decided
Event Location (if applicable)	WRCC

Estimated Attendance 50-75

Employees and Volunteers Information

Number of full time employees 3

Number of permanent part time employees 4

Number of volunteers (board and non-board) 150

Total volunteer hours 17124

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



pahas financial year end 2023.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



pahas City of WR Grant bud... .docx

Grant in Aid amount requested 1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application kathy mcintyre

Title of person certifying the application 2nd Vice President, Peace Arch Hospital Auxiliary

Budget Membership Meetings

Peace Arch Hospital Auxiliary Society

Date	Room rental	Set up/take down	
Feb 9, 2024	157.50	\$33/hr X 2= \$66	
March 8, 2024	157.50		
May 3, 2024	157.50		
September 13, 2024	157.50		
October 21, 2024	270.00 (large room		
November 25, 2024	270.00 (large room)		
Total	1170.00	396.00	1566.00

Refreshments, speakers, entertainment are part of the Auxiliary's expenses

Kathy McIntyre

2nd Vice President, Peace Arch Hospital Auxiliary Society

November 11, 2024



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
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- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project Peninsula Arts Foundation

BC Society and or Registered Charity Number 119231256

Contact Person Shirley Boni

Title	Treasurer
Email	Personal Information
Phone Number	
Address	P.O. Box 75267 - RPO White Rock Surrey, British Columbia, V4A 0B1

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Since 1978 the Peninsula Arts Foundation has been facilitating and advancing cultural education and performance in White Rock and South Surrey. We are a registered non-profit organization who provides direct financial support to local individuals and groups involving young people in all disciplines of the arts.

Our Foundation's Scholarship Program provides direct financial support to students, seniors, and groups in the White Rock and South Surrey community. Our support is directed towards expenses for continued training and tuition for applicant's specific arts discipline. We have changed the direction of our support to also include seniors as we feel that they can also benefit from our help.

We did not have any senior applicants this year and Cameron Skorulski, a young art student in financial need was the recipient of the grant which was reported to you in December 2024. We will be using the grant from the City of White Rock to provide scholarship(s) to similar individuals in 2025.

We will no longer be selecting recipients by accepting applications. We will instead be choosing organizations that have similar mandates to ours and awarding the funds to winners of their events like Music and Art festivals. This will give us more freedom to assign the funds earlier in the year.

For many years we received grants from the BC Gaming Commission. However, due to the restrictive nature of their funding which we found to be too prohibitive for our requirements and abilities, we no longer apply for the grant.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We work with other arts and service organizations within the community such as VAYA Youth Arts Society in an effort to support cultural events in our area. We also support local high schools and independent dance and theatre organizations.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We have a smaller board of directors since COVID-19, and we are mainly relying on proceeds from investment funds. We will continue to work on our marketing approach and improve our fund raising. We will also strive to increase our visibility within the community by participating in local events such as the Peninsula Arts & Culture Alliance Culture Days.

Program / Project Information

Please describe how the requested funds will be used.

We will use the City of White Rock grant to provide scholarship(s) to talented, dedicated young artists in financial need. We also use the grant to provide support to seniors so they can continue their artistic pursuits.

Program / Project Description (short form)	Scholarship program
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Estimated Attendance	10
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Employees and Volunteers Information

Number of full time employees	0
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Number of permanent part time employees	0
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Number of volunteers (board and non-board)	5
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Total volunteer hours	235
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Financial Information

Please provide a copy of your most recent financial statement and approved budget.



Peninsula Arts Foundation Client YE P... .pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



2025 operating budget_7424.pdf

Grant in Aid amount requested	1000
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Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application	Shirley Boni
--	--------------

Title of person certifying the application	Treasurer
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Peninsula Arts Foundation
2025 Operating Budget

INCOME

Investment	8,700.00
Donation & Fundraising	3,200.00
Membership Fees	300.00
Total Income	<u>12,200.00</u>

EXPENSES

Telephone	120.00
Scholarships and donations	7,800.00
Office	230.00
Storage	1,500.00
Professional fees	2,550.00
Website	
Total Expenses	<u>12,200.00</u>



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

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Applicant Information

Name of Organization or Project Piece Arch Quilters

BC Society and or Registered Charity Number not registered

Contact Person

Shari Green

Title

President

Email

Personal Information

Phone Number

Address

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Piece Arch Quilters just celebrated 40 years in South Surrey/White Rock, where we further our love for quilting through the development of new skills and share in the camaraderie and social aspect that comes from belonging to a community of quilters. Our members' quilts can be seen hanging throughout the year at the White Rock Library, bringing joy and visual interest to everyone who enjoys the library. Our quilt group made and gifted the "Maple" quilt to the library a number of years ago. We have a number of charities that our members support throughout the year, including our most recent project, quilts being made for the Peace Arch Hospice Society, providing gurney quilts for the dignified covered transport of those who have passed away. We have given hundreds of quilts to premature babies, and other people in need throughout the years.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Piece Arch Quilters has donated quilts for many years, including for premature babies in the NICU, placemats for Meals on Wheels serving a number of White Rock clients, and currently to the Families and Children program of Options Community Services. We have made a number of quilts for "Quilts for Survivors", a quilt giving program to survivors of Residential Schools and other traumatic events, as our way of offering support to those who are hurting. We have donated wheelchair quilts to the Seniors Village, and are currently making "fidget" quilts for those suffering from dementia, by providing a tactile sense of comfort through the hands and eyes.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our funds primarily come from membership fees. We have 80 members and charge \$75 per year. In addition, we fundraise modestly through Purdy's chocolate sales at Christmas and Easter. We receive occasional donations from individuals, most often in the form of fabric, that we use for charity quilt making.

Program / Project Information

Please describe how the requested funds will be used.

We plan to make at least 5 quilts for White Rock recipients of the Family Enhancement Program of Options, 10 wheelchair quilts for seniors in the community, and over 25 placemats for Meals on Wheels' White Rock residents, in addition to pillowcase style bags for youth in housing care. Fabric and batting will be purchased and distributed to our members to make the quilts/projects and complete them for giving later this fall.

Program / Project Description (short form)

Comfort Quilts/Placemats for White Rock Community Members

Estimated Attendance 0

Employees and Volunteers Information

Number of full time employees 0

Number of permanent part time employees 0

Number of volunteers (board and non-board) 50

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



PAQ Budget 24-25 approved.pdf



PAQ Financial Statement 2023-2024.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



White Rock Project Budget.pdf

Grant in Aid amount requested 1000.00

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application Shari Green

Title of person certifying the application President

Piece Arch Quilters

White Rock Project Budget

fabric	Quilts	5	\$	150.00	\$	750.00
	Wheelchair	10	\$	50.00	\$	500.00
	Placemats	25	\$	5.00	\$	125.00
	Pillowcase Bags	20	\$	10.00	\$	200.00
batting	roll	1	\$	400.00	\$	400.00
<hr/>						
Total					\$	1,975.00

PIECE ARCH QUILTERS - Budget 2024 - 2025

approved Jan 2, 2025

		BUDGET	
INCOME	MEMBERSHIP FEES	\$6,000.00	*
	SURREY NEIGHBOURHOOD GRANT	\$500.00	**
	FUNDRAISING	\$800.00	estimate
	GRANT CAROL MACNAMARA FAMILY (430-120 = 310)	\$430.00	***
	CARRIED OVER FROM PREVIOUS YEAR	\$73.95	
TOTAL INCOME			\$7,803.95
EXPENSES	RENT	\$4,500.00	
	COFFEE	\$300.00	
	CQA INSURANCE (deductible \$1000)	\$305.00	
	CQA MEMBERSHIP	\$70.00	
	MEMBERSHIP	\$50.00	
	SUNSHINE FUND	\$50.00	
	TRUNK SHOW (GUEST SPEAKER)	\$600.00	
	SEPT TEA	\$50.00	
	GRANT CAROL MACNAMARA FAMILY - Overnight Retreat	\$120.00	***
	LIBRARY	\$30.00	
	MISCELLANEOUS (approved expenses)	\$100.00	
	SURREY NEIGHBOURHOOD GRANT	\$500.00	
	OUTREACH	\$900.00	
TOTAL EXPENSES			\$7,575.00

\$228.95 NET GAIN

*Based on 80 PAID members

**Grant money is included in budget as it funds a program. Grant must be used by October 31, 2024 (2/3 \$335.00 for Weecare and 1/3 \$165.00 for Quilt for Survivors)

*** Carol MacNamara donation \$120 spent towards 2024 Retreat, balance to be used in Outreach Program

Programs (classes, retreats, etc.) are not included as they are expected to break even



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

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Eligibility Criteria

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Applicant Information

Name of Organization or Project READ Surrey/White Rock Society

BC Society and or Registered Charity Number S-0061147

Contact Person

Shanti Ang

Title	Executive Director
Email	hello@readsurreywhiterock.com
Phone Number	(778) 242-7323
Address	PO Box 88526 Newton RPO Surrey, British Columbia, V3W 0X1

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Our organization raises awareness of the literacy challenges that many people face and we help people develop the literacy skills needed to improve their life opportunities. We serve the cities of White Rock and Surrey. Currently, 50% of our Board of Directors live in White Rock.

We offer adult and family learning programs, training workshops for agency staff, lendable StoryWalk® kits, and information and referrals for people of all ages. We do outreach, attend public events, and facilitate a multi-agency literacy planning table.

Our work benefits the community because citizens with strong literacy skills are better able to find work, manage their finances, be healthy, and navigate our information-rich, digital world thus allowing them to fully participate in society. Literacy skills help reduce poverty, increase social inclusion, and promote civic engagement.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Our organization values partnerships and we seek out collaborations with other organizations in all our work.

We facilitate the Surrey White Rock Literacy Task Group (<https://readsurreywhiterock.com/literacy-groups/>) which is made up of about 18 allied organizations that work together to identify community needs and respond to them. We partner with and receive support from the White Rock Library and Surrey Libraries for our Partners Adult Literacy Tutoring Program. We work with Simon Fraser University TD-CEC and School District 36 to deliver the Book Buddies after-school reading program for children in grades 2-4. We work with School District 36 and Surrey Libraries to deliver an Introduction to Family Literacy Workshop. We receive funds from White Rock Rotary Club and we support their annual book sale with volunteers. We sit on the Steering Committee of the Semiahmoo Seniors Planning Table and cooperate with a number of the member organizations that serve the South Surrey White Rock area.

We continue to seek out new relationships with organizations, government, and individuals to help further the literacy cause.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

The majority of our funding is currently from provincial government grants with a smaller amount coming from local grants. Over the last year or two we have actively tried to increase and diversify our grant applications to increase our financial resiliency. For example, this is our first application to the City of White Rock.

We also receive some funds from private donations and fundraising events and campaigns such as our Return-It bottle initiative in which people can direct their bottle refunds to our account. We are increasing our direct fundraising efforts and in October 2024, we tried a new fundraiser by selling Literacy Socks. This

was a successful first attempt and we plan on doing this again in the future.

We receive a significant amount of in-kind support from our volunteers and the organizations that we partner with and we are always looking for new sources. For example, the author is donating her time and the use of her tent for this event (see Project Information and Project Budget).

Program / Project Information

Please describe how the requested funds will be used.

The funds will be used to pay for project staff time and materials to host a free, community literacy event.

We are partnering with White Rock author Sherry McMillan to host a pop-up StoryWalk® featuring her children’s book "What the Seal Saw". A StoryWalk® is a way to enjoy reading, physical activity and nature. The pages of a picture book are taken apart and individually laminated then mounted on plastic boards. These boards can be set up around a park, along a boardwalk, or anywhere that people walk so that passersby can stroll from board to board and read the story while enjoying nature.

Sherry’s book is set around the White Rock Pier and reflects her mission to “Nurture a love of nature and language in little ones with big imaginations.” This book is sold locally by the Semiahmoo Arts Society and at the White Rock Museum. Last year, White Rock Rotary sponsored the construction of this "What the Seal Saw" StoryWalk® kit.

We hope to set up the StoryWalk® near the Pier during a community event (such as White Rock Sea Festival) so it will be open to the public. We plan on putting up a tent at the end of the walk where community members can: meet the author (who can answer questions and sign books) and do fun activities (for eg., story-related resources from sherrymcmillan.ca/free-and-fun). We will also introduce our organization to the public by having information about the importance of literacy and about our programs and services (including other StoryWalk® kits that we lend out for free). We also plan to give out prizes and little giveaways.

We have spoken to the Manager of Cultural Development at the City of White Rock who is optimistic that we will be able to host either a stand-alone event or be part of the City’s programming for the White Rock Sea Festival. She suggested we submit an Event Application to the City which we have done.

We believe that by highlighting a local author and a book that is set in White Rock, we will help increase civic pride and awareness.

Program / Project Description (short form)	"What the Seal Saw" Pop-Up StoryWalk® event.
Event Date and Times (if applicable)	2 hours event at White Rock Sea Festival, another community event, or as a stand-alone event
Event Location (if applicable)	Near the Pier, Memorial Park or Boardwalk
Estimated Attendance	open to public who are walking on the boardwalk/near the Pier or attending a City event

Employees and Volunteers Information

Number of full time employees	0
Number of permanent part time employees	3
Number of volunteers (board and non-board)	47

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



White Rock City Grant - Financials.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



White Rock City Grant application bud....xlsx

Grant in Aid amount requested1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Shanti Ang

Title of person certifying the application

Executive Director

What The Seal Saw Pop-Up StoryWalk® Project Budget

Description	Amount	
Project coordinator time	\$450	
Advertising	\$100	
Materials (activity sheets, crayons, information handouts, giveaways, prizes)	\$350	
Insurance	\$50	to be paid by READ
READ Project Management support time	\$150	to be paid by READ
READ admin fee (10%)	\$100	
Total		\$1,200

In-Kind Support (confirmed)	Value
Author time	\$440
tent, 10'x10'	\$150
What the Seal Saw StoryWalk® kit, replacement value	\$500
4 volunteers to monitor the StoryWalk® and help at activity tent	\$320
\$1,410	



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

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Eligibility Criteria

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Applicant Information

Name of Organization or Project Semiahmoo Arts Society

BC Society and or Registered Charity Number S0010796

Contact Person Laurel Tien

Title	Executive Director
Email	executivedirector@semiahmooarts.com
Phone Number	(604) 536-8333
Address	14601 20 Ave, SURREY, BC, V4A 8P7

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Semiahmoo Arts Society (SAS) is an umbrella organization dedicated to supporting the arts community in White Rock and South Surrey. SAS has been operating arts education programs since our formation in 1970. All of our education programs are taught by practicing artists with instructional background. Vision: Arts are at the foundation of our healthy society.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

SAS' primary purpose is to operate for community benefit; our mission statement of 'Arts for Everyone' means that we provide programs that benefit the community and not solely our members' interest. We have a membership that is inclusive and reasonably open to anyone with an interest in the organization and its programs.

Over the past year, we have added to our programming with Community Outreach and low-barrier activities, supporting a diversity of underserved individuals and families to engage through arts and culture.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We have refreshed our annual fundraising campaign, which was dormant during the pandemic.

Program / Project Information

Please describe how the requested funds will be used.

The City funds will be used to help cover canvasses as well as Artist Honorariums at the Awards/Reception, and Recognition night at the Pop Up in August 2025.

Program / Project Description (short form)	Paint the Town
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Event Date and Times (if applicable)	Saturday July 5, 2025, followed by an August month-long exhibition of works at the Landmark Pop Up
---	--

Estimated Attendance	2000
-----------------------------	------

Employees and Volunteers Information

Number of full time employees	2
--------------------------------------	---

Number of permanent part time employees	8
Number of volunteers (board and non-board)	20
Total volunteer hours	2000

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

 Final FS Semiahmoo Arts So... .pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

 2025 PAINT THE TOWN_ Bea... .pdf

Grant in Aid amount requested	1000
-------------------------------	------

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Laurel Tien

Title of person certifying the application

Executive Director

SEMIAHMOO ARTS SOCIETY

Compiled Financial Information

December 31, 2024

COMPILATION ENGAGEMENT REPORT

To the members of **SEMIAHMOO ARTS SOCIETY**

On the basis of information provided by management, I have compiled the statement of financial position of **SEMIAHMOO ARTS SOCIETY** as at **December 31, 2024** and the statement of loss and retained earnings and changes in net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that these statements may not be appropriate for their purposes.

Shayla Glassford, CPA Inc.

Chartered Professional Accountant

Surrey, British Columbia
March xx, 2025

SEMIAHMOO ARTS SOCIETY
Statement of Financial Position
As at **December 31, 2024**

	<u>2024</u>	<u>2023</u>
ASSETS		
Current		
Cash	\$ 35,265	\$ 52,463
Restricted cash (Note 3)	10,256	5,173
Term deposit	49,981	102,154
Accounts receivable	<u>37,585</u>	<u>59,523</u>
	133,087	219,313
Capital Assets (Note 4)	<u>23,720</u>	<u>25,248</u>
	<u>\$ 156,807</u>	<u>\$ 244,561</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	\$ 9,420	\$ 7,625
Government agencies payable	6,717	11,321
Wages and vacation payable	15,319	18,168
Deferred revenue and deposits (Note 5)	5,286	4,967
Deferred contributions (Note 6)	<u>8,000</u>	<u>9,000</u>
	<u>44,742</u>	<u>51,081</u>
NET ASSETS		
Unrestricted net assets	<u>112,065</u>	<u>193,480</u>
	<u>\$ 156,807</u>	<u>\$ 244,561</u>

Approved on behalf of the board of directors:

_____ Director

_____ Director

The accompanying notes are an integral part of this statement.

SEMIAHMOO ARTS SOCIETY
Statement of Changes in Net Assets
For the Year Ended **December 31, 2024**

Net assets, beginning of the year	\$ 193,480	\$ 138,429
Excess of revenues over expenses	<u>(81,415)</u>	<u>55,051</u>
Net assets, end of the year	<u>\$ 112,065</u>	<u>\$ 193,480</u>

The accompanying notes are an integral part of this statement.

SEMIAHMOO ARTS SOCIETY
Statement Of Loss And Retained Earnings
For the Year Ended **December 31, 2024**

	<u>2 0 2 4</u>	<u>2 0 2 3</u>
Revenue		
Class and workshop	496,440	435,680
Donations, sponsorship and fundraising	13,905	8,656
Grants, Gaming	-	2,500
Grants, other (Note 7)	44,500	78,623
Membership	12,118	9,821
Other revenue	3,969	3,651
Perace Arch Hospital Foundation	40,000	-
Program	40,058	46,734
Rental	39,821	43,828
Amortization of deferred contributions (Note 6)	<u>1,000</u>	<u>1,000</u>
	<u>691,811</u>	<u>630,493</u>
Expenses		
Advertising and promotion	5,751	5,227
Amortization	3,528	3,328
Bank charges and interest	6,608	5,623
Donations	-	500
Insurance	2,050	2,050
Instructors	299,403	247,186
Office and administration	26,191	27,844
Professional fees	2,000	2,000
Program expenses	41,196	38,011
Rent (Note 8)	-	-
Public Education	63,377	30,201
Sales commissions	5,297	3,064
Telephone	1,411	1,399
Therapeutic Art	40,000	-
Wages and subcontract (Note 9)	<u>276,414</u>	<u>209,009</u>
	<u>773,226</u>	<u>575,442</u>
Net (loss) income for the year	<u><u>(81,415)</u></u>	<u><u>55,051</u></u>

The accompanying notes are an integral part of this statement.

SEMIAHMOO ARTS SOCIETY
Notes to Compiled Financial Information
December 31, 2024

Note 1. Basis of Accounting

The basis of accounting to be applied in the preparation of the financial information is on the historical cost basis, reflecting cash transactions with the addition of:

- Accounts receivable;
- Funding and Government Grants receivable;
- Accounts payable and accrued liabilities;
- Capital assets recorded at historical cost and amortized on a systematic basis;
- Amounts received for the provision of future services;
- Donated services recognized based on an estimated value received;
- Donations and sponsorship recognized as amounts received;
- Rental revenue recorded in accordance with the rental terms.
- Deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when they are received or receivable.

Note 2. Purpose of the Organization

Semiahmoo Arts Society is an umbrella organization dedicated to supporting the arts community in White Rock and South Surrey. The Council facilitates collaborative cultural endeavours and supports artists in a variety of creative disciplines from community outreach to mentorship. The Arts Council is an active and pro-active team working to foster a thriving and diverse art community.

Note 3. Restricted Cash

Restricted funds consist of \$10,256 (2023 \$5,173) as security for a credit card.

Note 4. Capital Assets

Capital assets are summarized as follows:

	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Book Value</u>	
			<u>2 0 2 4</u>	<u>2 0 2 3</u>
Furniture and equipment	\$ 29,035	\$ 9,882	\$ 19,153	\$ 19,943
Computers	<u>7,380</u>	<u>2,813</u>	<u>4,567</u>	<u>5,305</u>
	<u>\$ 36,415</u>	<u>\$ 12,695</u>	<u>\$ 23,720</u>	<u>\$ 25,248</u>

SEMIAHMOO ARTS SOCIETY
Notes to Compiled Financial Information
December 31, 2024

Note 5. Deferred Revenue and Deposits

Deferred revenue and deposits consist of the following:

	<u>2024</u>	<u>2023</u>
Accessing Arts Campaign	\$ 3,770	\$ 2,692
Class and workshop	594	1,069
Deposits received	<u>923</u>	<u>1,206</u>
	<u>\$ 5,287</u>	<u>\$ 4,967</u>

Note 6. Deferred Contributions

Deferred contributions represent restricted contributions with which the Society's capital assets were purchased. The contribution is recognized as revenue over the life of the asset.

	<u>2024</u>	<u>2023</u>
Balance, beginning of year	\$ 9,000	\$ -
Add: Restricted contributions received	-	10,000
Deduct: Amounts recognized as revenue in the year	<u>(1,000)</u>	<u>(1,000)</u>
Balance, end of year	<u>\$ 8,000</u>	<u>\$ 9,000</u>

Note 7. Other Grants

Other grants consist of the following:

	<u>2024</u>	<u>2023</u>
City of Surrey	\$ 25,000	\$ 30,000
City of White Rock	4,500	1,700
Province of BC	<u>15,000</u>	<u>46,923</u>
	<u>\$ 44,500</u>	<u>\$ 78,623</u>

SEMIAHMOO ARTS SOCIETY
Notes to Compiled Financial Information
December 31, 2024

Note 8. Rent

In October 2019, the Society paid \$500 in exchange for the use of the South Surrey Recreation and Arts Centre located at 14601 20 Ave, Surrey BC. The term is for 5 years expiring April 2024 and is now on a month to month basis.

Note 9. Government Assistance

The Organization received \$Nil (2023 - \$11,992) from various government grant programs for Co-op students. This assistance is recorded as a reduction of wages.

PAINT THE TOWN: Beach Edition: ESTIMATED EXPENSES

A. LOCATION	
Rental tents	In kind from City
easels	In kind from SAS
Pop Up for month-long exhibition	In kind from City
B. ENTERTAINMENT (OPTIONAL)	
Entertainer fee	\$300
Sound system	In kind from SAS
C. FOOD / CATERING	
Food for Exhibition Opening	\$200
Non-food items: napkins, bags, plates, cups	In kind from SAS
D. PRIZES / AWARDS	
Cash prizes	\$500
Volunteer recognition	
E. EXHIBITION	
Canvasses	\$500
Framing	In kind from SAS
Venue – display hung or on easels	In kind from SAS
F. MARKETING	
Website incl. Website Design	In kind from SAS
Branding/Graphic Design	In kind from SAS
Posters, map and signage - Printing	\$500
Advertising	\$500
G. OTHER	
Staffing (liaising with businesses, install/monitor)	\$2000
Accounting	In kind from SAS
Registration	In kind from SAS
TOTAL	\$4500

ESTIMATED REVENUES

Key partners: Contribution will be in-house or in-kind.

Community partners:

Service - in-house or in-kind.

Civic Agencies - in-house or in-kind.

2000

Other Orgs - in-house or in-kind:

1000

Sponsors:

Media

Main Sponsor

Prime Business(es)

Prime Art Business - in-house or in-kind.

Food - in-house or in-kind.

Artists – registration fee. \$20 x 35

700

Exhibition Revenue

est. Sales commissions @ 30%

800

TOTAL

\$4500

SEMIAHMOO ARTS SOCIETY

Compiled Financial Information

December 31, 2023



COMPILATION ENGAGEMENT REPORT

To the members of **SEMIAHMOO ARTS SOCIETY**

On the basis of information provided by management, I have compiled the statement of financial position of **SEMIAHMOO ARTS SOCIETY** as at **December 31, 2023** and the statement of operations and changes in net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that these statements may not be appropriate for their purposes.

Shayla Glassford, CPA Inc.

Chartered Professional Accountant

Surrey, British Columbia
March 29, 2024

SEMIAHMOO ARTS SOCIETY
Statement of Financial Position
As at **December 31, 2023**

	<u>2023</u>	<u>2022</u>
ASSETS		
Current		
Cash	\$ 52,463	\$ 101,058
Restricted cash (Note 3)	5,173	3,068
Term deposit	102,154	-
Accounts receivable	<u>59,523</u>	<u>40,165</u>
	219,313	144,291
Capital Assets (Note 4)	<u>25,248</u>	<u>14,238</u>
	<u>\$ 244,561</u>	<u>\$ 158,529</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	\$ 7,625	\$ 8,398
Government agencies payable	11,321	2,369
Wages and vacation payable	18,168	8,563
Deferred revenue and deposits (Note 5)	4,967	770
Deferred contributions (Note 6)	<u>9,000</u>	<u>-</u>
	<u>51,081</u>	<u>20,100</u>
NET ASSETS		
Unrestricted net assets	<u>193,480</u>	<u>138,429</u>
	<u>\$ 244,561</u>	<u>\$ 158,529</u>

Approved on behalf of the board of directors:

_____ Director

_____ Director

The accompanying notes are an integral part of this statement.

SEMIAHMOO ARTS SOCIETY
Statement of Changes in Net Assets
For the Year Ended **December 31, 2023**

Net assets, beginning of the year	\$ 138,429	\$ 91,404
Excess of revenues over expenses	<u>55,051</u>	<u>47,025</u>
Net assets, end of the year	<u>\$ 193,480</u>	<u>\$ 138,429</u>

The accompanying notes are an integral part of this statement.

SEMIAHMOO ARTS SOCIETY
Statement Of Operations
For the Year Ended **December 31, 2023**

	<u>2 0 2 3</u>	<u>2 0 2 2</u>
Revenue		
Class and workshop	435,680	216,562
Donations & sponsorship	8,656	3,303
Grants, Gaming	2,500	-
Grants, other (Note 7)	78,623	65,598
Membership	9,821	5,272
Other revenue	3,651	734
Program	46,734	35,935
Rental	43,828	37,512
Amortization of deferred contributions (Note 6)	1,000	-
	<u>630,493</u>	<u>364,916</u>
Expenses		
Advertising and promotion	5,227	1,663
Amortization	3,328	2,008
Bank charges and interest	5,623	4,591
Donations	500	-
Insurance	2,050	2,050
Instructors	247,186	110,185
Office and administration	27,844	14,346
Professional fees	2,000	2,100
Program expenses	38,011	25,741
Rent (Note 8)	-	-
Public Education	30,201	-
Sales commissions	3,064	5,858
Telephone	1,399	1,399
Wages and subcontract (Note 9)	209,009	147,950
	<u>575,442</u>	<u>317,891</u>
Excess of revenues over expenses	<u>55,051</u>	<u>47,025</u>

The accompanying notes are an integral part of this statement.

SEMIAHMOO ARTS SOCIETY
Notes to Compiled Financial Information
December 31, 2023

Note 1. Basis of Accounting

The basis of accounting to be applied in the preparation of the financial information is on the historical cost basis, reflecting cash transactions with the addition of:

- Accounts receivable;
- Funding and Government Grants receivable;
- Accounts payable and accrued liabilities;
- Capital assets recorded at historical cost and amortized on a systematic basis;
- Amounts received for the provision of future services;
- Donated services recognized based on an estimated value received;
- Donations and sponsorship recognized as amounts received;
- Rental revenue recorded in accordance with the rental terms.
- Deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when they are received or receivable.

Note 2. Purpose of the Organization

Semiahmoo Arts Society is an umbrella organization dedicated to supporting the arts community in White Rock and South Surrey. The Council facilitates collaborative cultural endeavours and supports artists in a variety of creative disciplines from community outreach to mentorship. The Arts Council is an active and pro-active team working to foster a thriving and diverse art community.

Note 3. Restricted Cash

Restricted funds consist of \$5,173 (2021 \$3,068) as security for a credit card.

Note 4. Capital Assets

Capital assets are summarized as follows:

	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Book Value</u>	
			<u>2023</u>	<u>2022</u>
Furniture and equipment	\$ 27,035	\$ 7,092	\$ 19,943	\$ 8,891
Computers	<u>7,380</u>	<u>2,075</u>	<u>5,305</u>	<u>5,347</u>
	<u>\$ 34,415</u>	<u>\$ 9,167</u>	<u>\$ 25,248</u>	<u>\$ 14,238</u>

SEMIAHMOO ARTS SOCIETY
Notes to Compiled Financial Information
December 31, 2023

Note 5. Deferred Revenue and Deposits

Deferred revenue and deposits consist of the following:

	<u>2023</u>	<u>2022</u>
Accessing Arts Campaign	\$ 2,692	\$ -
Class and workshop	1,069	-
Deposits received	<u>1,206</u>	<u>770</u>
	<u>\$ 4,967</u>	<u>\$ 770</u>

Note 6. Deferred Contributions

Deferred contributions represent restricted contributions with which the Society's capital assets were purchased. The contribution is recognized as revenue over the life of the asset.

	<u>2023</u>	<u>2022</u>
Balance, beginning of year	\$ -	\$ -
Add: Restricted contributions received	10,000	-
Deduct: Amounts recognized as revenue in the year	<u>(1,000)</u>	<u>-</u>
Balance, end of year	<u>\$ 9,000</u>	<u>\$ -</u>

Note 7. Other Grants

Other grants consist of the following:

	<u>2023</u>	<u>2022</u>
City of Surrey	\$ 30,000	\$ 23,000
City of White Rock	1,700	-
Federal	-	5,098
Province of BC	<u>46,923</u>	<u>37,500</u>
	<u>\$ 78,623</u>	<u>\$ 65,598</u>

SEMIAHMOO ARTS SOCIETY
Notes to Compiled Financial Information
December 31, 2023

Note 8. Rent

In October 2019, the Society paid \$500 in exchange for the use of the South Surrey Recreation and Arts Centre located at 14601 20 Ave, Surrey BC. The term is for 5 years expiring April 2024.

Note 9. Government Assistance

The Organization received \$11,992 (2022 - \$9,907) from various government grant programs for Co-op students. This assistance is recorded as a reduction of wages.

The Organization received \$Nil (2022 - \$14,008) from the Canada Emergency Wage Subsidy program ("CEWS"). CEWS assistance is recorded as a reduction of wages.



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
- Grants shall not be approved where the stated or likely purpose is to pay for past deficits or debts incurred by the organization.
- A sports team or club will only be considered for a grant if they are regional or provincial champions are identified with White Rock, and are participating in national, Western Canadian, or international competition.
- The grant must be used to contribute to the general interest and advantage of the City of White Rock and its residents, with new initiatives being given a higher priority.
- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project Semiahmoo Dry Grad 2025

BC Society and or Registered Charity Number n/a

Contact Person

JAKY BRAR

Title	Chair
Email	semiahmoodrygrad2025@gmail.com
Phone Number	Personal Information
Address	1785 148th Street Surrey, BC, V4A 4M6

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The Semiahmoo Dry Grad 2025 Committee is a parent run group of volunteers who are fundraising and planning a dry grad event for the students of Semiahmoo Secondary School. The goal of the event is to provide an inclusive drug/alcohol free celebration for the grads. It's benefit for our community because the students will be celebrating in a safe way, and will not be driving anywhere that night.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

As parent volunteers we are working with local businesses to create an amazing night for the grads.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

So far we have raised about \$7,000. We have done hoodie sales, donut sales, pizza sales, Meridian Meat sales and direct donations from corporate sponsors. We plan to do more fundraising in the new year.

Program / Project Information

Please describe how the requested funds will be used.

The requested funds will be put towards venue rental and security for the event.

Program / Project Description (short form)	Semiahmoo Dry Grad 2025
---	-------------------------

Event Date and Times (if applicable)	May 25th, 2025 @ 11 pm to 2 am
---	--------------------------------

Event Location (if applicable)	Surrey Central Fun Park
---------------------------------------	-------------------------

Estimated Attendance	316
-----------------------------	-----

Employees and Volunteers Information

Number of full time employees	0
--------------------------------------	---

Number of permanent part time employees	0
--	---

Number of volunteers (board and non-board)	11
---	----

Total volunteer hours 100

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

 Semiahmoo Dry Grad 2025 Budget.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

 Semiahmoo Dry Grad 2025 Budget_78....pdf

Grant in Aid amount requested 1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application Jaky Brar

Title of person certifying the application Chair

Semiahmoo Dry Grad 2025 Revenue/Expense Summary

Fundraisers	Revenue	Expense	Net
Meridian Meats Keep 30% of sales	\$1,960	\$1,354	\$606
Krispy Kreme Donut Sale #1	\$520.65	\$225	\$295.65 Dep \$195.65 (includes the \$100 float)
Krispy Kreme Donut Sale #2	\$498.80	\$225 + \$85= \$310	\$188.80
Hoodie Sale Keep \$7 per hoodie sold	\$4,668.94	\$4,101.94	\$567
Corporate Donations	\$1250	0	\$1250
Parent Direct Donation	TBA	0	TBA
PAC contribution	\$2,000	0	\$2,000
Dry Grad 2023 Contribution	\$1,814.05	0	\$1,814.05
Boat Cruise	TBA	\$31,600 (\$525 deposit paid)	TBA
Dry Grad Ticket Sales	TBA	\$37,920	TBA
Total Raised so far		\$6,050.94-\$4,101.94=\$1,949 Total = \$71,409	\$6,715.50

Dry Grad Evening & Boat Cruise – Party Expenses

	Expense
Buses for 2 events	\$11,340
Security for Boat Cruise	\$400
Security for Dry Grad	0
Prizes for Dry Grad	\$5,000
T-shirts for Dry Grad	\$2,500
Food for Dry Grad	\$3500
Wristbands	\$17.91
Inflatables for Dry Grad	\$2,000
Thankyou gifts for staff	\$300
Total Expenses so far	\$25,057.91

Total Expenses to date	\$25,057.91
Total Revenue to date	\$5,471.50
Money needed	\$19,586.141



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
- Grants shall not be approved where the stated or likely purpose is to pay for past deficits or debts incurred by the organization.
- A sports team or club will only be considered for a grant if they are regional or provincial champions are identified with White Rock, and are participating in national, Western Canadian, or international competition.
- The grant must be used to contribute to the general interest and advantage of the City of White Rock and its residents, with new initiatives being given a higher priority.
- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project Semiahmoo Family Place Association

BC Society and or Registered Charity Number S0027699 / 133974949 RR 0001

Contact Person Alyssa Roberts

Title	Executive Director
Email	ed@semiahmoofamilyplace.com
Phone Number	Personal Information
Address	Kensington Prairie Community Centre. 16824 32 Ave Surrey, BC, V4A 7R8

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Our Vision

Semiahmoo Family Place (SFP) is dedicated to ensuring the well-being of children and families in the communities we serve.

Our Mission

Our mission is to support children and families through a variety of services and activities that increase wellbeing and create a connected community.

Our Mandate:

We are working to create a thriving community where every family feels supported, connected, and empowered. We strive to be a cornerstone of family support in Surrey, offering comprehensive programs that cater to the evolving needs of families. Through collaboration, inclusivity, and innovation, we envision a future where all families can flourish and contribute to a vibrant, healthy community.

We aim to create a welcoming space where families from diverse backgrounds can build connections, access resources, and participate in enriching experiences that promote holistic health. By fostering nurturing and inclusive environments, we provide accessible programs and resources that support the well-being and development of children and their caregivers, promoting a strong sense of community and connectedness.

What do we do at SFP? - Family Resource Programs (FRP)

Family Place - FRP focused on 0-6 yrs and their caregivers.

Baby Place - FRP focused on babies up to 18 mths and their caregivers.

Creative Cottage - FRP focused on cultural exchange, music, performance and intergenerational outreach. Our participant families visit Seniors Homes bringing a musical experience and friendly engagement in this fun and heartwarming, intergenerational program.

Family Wellness - FRP focused on families with children 0-12 yrs for mental and physical wellness opportunities, community building and healthy attachment between child and parent.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

While families attend our recreational Family Place programs, we connect with them in a non-threatening way and they begin to open up to us about larger specific problems. From that place of friendship and trust, we are able to best serve each families' needs with service referrals to our other programs (Family Wellness) or to our partner services within the community.

We are partnering with Children & Family Services (MCFD) where we recently gave a training session for local social workers on how they can easily sign up their families as free members (Assisted Program). They are sending a list of participants to receive gift baskets this holiday season as well.

SS/WR Family Practice in providing free drop-ins at SFP for families that the clinicians tell us are in need.

We work in partnership with Kwantlen Polytechnic University and are receiving their Psychology and Nursing students for practicums and project placements respectively.

We work with the University of Fraser Valley Nursing students who are currently running a community health program for our participants every Monday and Wednesday for 9 weeks.

We work with Gary Thandi, Executive Director and founder of Moving Forward Family Services (Counselling) to add in person mental health support for our participants. This year we have had a Registered Clinical Counsellor on hand during some of our programs to help families in need. We also receive practicum students from Moving Forward as well.

We work with Vancouver Art Therapy Institute and they have their practicum students doing Art Therapy and Expressive Art Therapy within our programs..

We work with Pacific Postpartum Support Society and have their group support manual which we refer to within our own peer support groups.

We invite Fraser Health Authority clinicians to SFP, including Dental Hygienists, to speak to our participants about family dental health. We are partners with Better Beginnings.

We receive in-kind Trauma Informed Practice Training through Fraser Health for our staff and volunteers.

Our organisation is working to develop a close bond between SFP and the Semiahmoo Nation. We gratefully accepted the invitation to run the children and families activities at the last Truth and Reconciliation day events in partnership with the Semiahmoo Nation. There are continuing discussions around partnering on a regular basis through a drop-in program.

Our SFP Executive Director was part of the working group for SS/WR Together and has written content for Together Cafe, which is a safe place to meet others and talk about mental health as well as enjoy mental wellness activities like a mindfulness activity or art therapy.

Our SFP ED works closely with the local Strong Start Coordinator Dawn Broneski to ensure when Strong Start breaks for summer holidays or other breaks, our communities' young families (whom both organisations serve) are supported with additional SFP activities. We support one another in order to be the best community support system possible for all young families.

SFP continues to work in partnership with federal, provincial, municipal, and other local organizations and agencies through: the White Rock/ Surrey Children and Families Table, The Working Implementation Mental Health Group (TWIG), SS/WR Together, Pacific Post Partum Support Society, Moving Forward, Sources, UNITI, DIVERSEcity, South Surrey/White Rock Family Practice (local Clinicians), Alex Neighbourhood House, BC Association of Family Resource Programs, Options Childcare Resource and Referral, Fraser Health, Fraser Valley Regional Library, Surrey Public Library, White Rock Rotary Club, and White Rock Soroptimist International.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Semiahmoo Family Place raises funds through a combination of grants, community sponsorships, and private donations. We have a strong track record of securing support from organizations such as BC Community Gaming (\$32K), the Surrey Arts Cultural Grant (\$5K), the Surrey Community Grant (\$2.5K), and generous local sponsors like Miramar Village Dental (\$2.5K) and Amy Dewaele (\$2.5K). We are deeply grateful for these contributions, which allow us to continue providing essential services to families in our community.

In addition to ongoing funding efforts, we actively pursue new fundraising opportunities. We have

expanded our outreach to corporate sponsors, engaged in discussions with Coast Capital for potential funding, and collaborated with Peninsula Running to secure in-kind support, such as shoes for low-income families. We also launched a Canada Helps fundraising campaign, raising \$1K in December 2024.

Despite our best efforts, this has been a particularly challenging financial year, with increased competition for grants and economic pressures affecting donor capacity. While we have faced setbacks in some applications, including the Peace Arch Hospital Foundation’s Healthy Communities Grant, we remain committed to securing the necessary funding to sustain our high-demand programs, such as our Friday and Saturday family wellness initiatives.

Our programs are more popular than ever, serving over 1,400 families who rely on us for connection, early learning, and mental wellness support. However, without additional funding, we risk being unable to meet the growing needs of our community. The support of the City of White Rock would be instrumental in ensuring families continue to have access to these vital services.

Program / Project Information

Please describe how the requested funds will be used.

The funds will be used for direct program expenses include facilitator wages and program supplies for our Family Place program.

Program / Project Description (short form)	Family Place
Event Date and Times (if applicable)	Monday, Wednesday, Thursday
Event Location (if applicable)	Kensington Prairie Community Center
Estimated Attendance	1208

Employees and Volunteers Information

Number of full time employees	0
Number of permanent part time employees	5
Number of volunteers (board and non-board)	25
Total volunteer hours	2776

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

 SFP Budget YE2025_v8 - Org Budget.pdf

 SFP Financial Statement YE2024.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

 SFP Budget YE2025_v8 - Family Place.pdf

Grant in Aid amount requested1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the applicationAlyssa Roberts

Title of person certifying the applicationExecutive Director

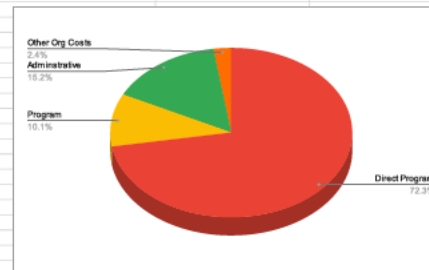
Semiahoo Furry Place				
Org Operating Budget				
July 2024 - June 2025				
L&G H14892				
			All Revenue is discounted to account for its likelihood of being awarded	
REVENUES	at Org Level (no discount)	Discount	Discounted Revenue	Revenue Note
5241 BC Community Gaming Grant	\$43,000			
for Family Place	\$20,000	100%	\$20,000	received (23/24); projected 24/25
for Betty Place	\$15,000	100%	\$15,000	received (23/24); projected 24/25
for Creative Cottage	\$5,000	100%	\$5,000	received (23/24); projected 24/25
for Community Outreach	\$3,000	100%	\$3,000	received (23/24); projected 24/25
5242 P88 GST Rebate Income	\$400	100%	\$400	based on last year actual
Soroprintist Gaming Grant	\$10,000	40%	\$4,000	received (23/24); projected 24/25
White Rock Legion	\$300	90%	\$270	estimated
Surrey Community Grant	\$1,500	100%	\$1,500	received (23/24); projected 24/25
Peninsular Community Foundation	\$2,500	0%	\$0	first time application, no revenue
Surrey Cultural Grant	\$7,000	71%	\$5,000	received (23/24); projected 24/25
White Rock Rotary Club/New Corp Sponsor	\$10,000	0%	\$0	received (23/24); projected 24/25
White Rock Community Grant	\$1,000	100%	\$1,000	received (23/24); projected 24/25
Surrey Cares	\$2,000	0%	\$0	
Peace Arch Hospital Fund (PAHF) 2024	\$32,000	50%	\$16,000	already won; 16K allocated to this FY24
(PAHF 2025 will appear in the 2025-2026 budget)				
Surrey Firefighters Foundation	\$20,000	100%	\$20,000	received (23/24); projected 24/25
Coast Capital	\$2,000	50%	\$1,000	speculative
5311 Choices (Corporate donation)	\$4,000	100%	\$4,000	received (23/24); projected 24/25
5312 Gramercy (Corporate donation)	\$2,500	0%	\$0	unfunded
5313 Army Duesale (Corporate donation)	\$5,000	50%	\$2,500	based on last year actual
5314 Miramar Village Dental (Corporate Donation)	\$2,500	100%	\$2,500	based on last year actual, confirmed
5316 Prospera (Corporate donation)	\$500	100%	\$500	received (23/24); projected 24/25
End of year fundraising	\$1,100	100%	\$1,100	received Dec 2023
JA Private Wealth	\$500	100%	\$500	firm pledged
5412 Starbucks - Vancouver Foundation	\$1,350	0%	\$0	unfunded
CanadaHelps/Other Minor donations	\$1,000	100%	\$1,000	received (23/24); projected 24/25
5521 Drop In Fee (Program Revenue)	\$12,325	100%	\$12,325	projections based on this year actual
Additional fund-raising required for SB	\$5,900	100%	\$5,900	speculative
International Women's Day Fundraiser 2024 (March 8)	\$1,600	0%	\$0	received (23/24); projected 24/25
Misc fundraising	\$2,859	100%	\$2,859	projected
More funding for Caregiver Support	\$4,000	100%	\$4,000	speculative
More for finding for Nature Mornings	\$500	100%	\$500	speculative
In-kind revenue (volunteer labour)	\$55,599	100%	\$55,599	projections based on this year actual
Alex House Gift in Kind (rent)	\$11,000	100%	\$11,000	confirmed
Total Revenue	\$243,833		\$186,463	
EXPENSES	Organization			
800XX Program Wages & Benefits	\$71,515			
800XX Program Direct Costs [not including wages/benefits]	\$14,903			
Total Direct Program Costs	\$86,418			
7100 General Expenses ["program overheads" - pro-rated common costs]				
740XX KP Rent [in-kind]	\$11,000			
740XX WRB Rent	\$2,000			
7150 Insurance	\$2,236			
Volunteer expenses/training	\$0			
Cultural & Mandatory training	300			
7720 Office Supplies & Expenses	\$3,454			
710K Marketing	\$750			
Total 7100 General Expenses (Program Overheads)	\$19,740			
7800 Administrative Expenses (Permitted Org Level Operational Costs)				
Administrative Staff costs [excludes fundraising/new program development]	\$18,062			
7510 Bank charges	\$100			
7650 Professional & Legal/Financial Management costs	\$11,260			
Licenses, Memberships, Subscriptions	\$200			
IT	\$250			
Total Administrative Expenses	\$29,872			
Org Level Operational Costs - Not Eligible for gaming/grant use				
Fundraising/new program development payroll	\$2,274			
Other society, fundraising, and corporate expenses	\$2,400			
Total Org Level costs	\$4,674			
In-Kind Expenses (Volunteer labour)	\$55,599			
Total Expenses	\$186,382			
Surplus/shortfall (against discounted revenue)		\$160		

Other Org Costs
2.4%

Administrative
10.2%

Program
87.4%

Revenue Note Legend		Standard Discount	
	received or assured	100%	
	estimate	90%	
	speculative/first time application	30%	
	added/conditionally to receive	0%	
By Program	Revenue	Cost	Balance
FP	\$45,993	\$45,993	\$0
BP	\$41,208	\$41,208	\$0
SS	\$55,750	\$55,750	\$0
XP Subtotal	\$142,951	\$142,951	
CS	\$15,646	\$15,646	\$0
CC	\$12,948	\$12,948	\$0
WRB Subtotal	\$28,594	\$28,594	
Outreach	\$15,018	\$15,018	\$0
Nature Mornings	\$5,575	\$5,575	\$0
Other Total	\$20,593	\$20,593	
Org level revenue/cost	4674	\$4,674	\$0
Grand Total	\$197,813	\$197,812	\$0



Program: Family Place	LAG 114832	Site KP	Site Private	Org Private	20%	24%
PROGRAM STATEMENT OF ACTIVITIES						
Total	In Kind	Unrestricted	SFP Program	Gaming	Wellness	
Revenue	\$47,088	\$16,836	\$7,357	\$2,500	\$20,400	\$0
Expenses	\$47,088	\$16,836	\$7,357	\$2,500	\$20,400	\$0
Surplus/Shortfall	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM PROJECTED REVENUE						
Revenue Status	In Kind	Unrestricted	SFP Program	Gaming	Wellness	
(Prov/Fed/Gaming)						
Federal						
Provincial (exc. gaming)						
2025 Community Gaming Grant (Family Place)				\$28,800		
Soroptist - Gaming				\$0		
WR Legion - Gaming				\$0		
GST rebate				\$400		
Gaming Fund Subtotal				\$20,400		
Government Funding Inc gaming subtotal			\$20,400			
as a % of total revenue			43.32%			
[Other]	In Kind	Unrestricted	SFP Program	Gaming	Wellness	
Add'l onal funding required			\$1,000			
Soroptist - Non Gaming			\$0			
Surrey Community			\$1,500			
Program fee	allocated to other programs	\$0				
Re-allocation of program fee to other programs		\$0				
Unrestricted Corp Donations	based on last year's actuals	\$7,099				
Misc Fundraising	estimate	\$257				
Volunteer labour (see tab)	detailed projection based on current estimate of fair value	\$13,566				
Alex House - KP rent - gift in kind		\$3,270				
Total by Class		\$18,838	\$7,357	\$2,500	\$28,400	\$0
Total Revenue	\$47,088	\$18,838	\$7,357	\$2,500	\$28,400	\$0
PROGRAM PROJECTED EXPENSES						
Total	In Kind	Unrestricted	SFP Program	Gaming	Wellness	Checksum
Program Costs - Wages & Benefits						
Facilitator Wages (employee)	\$9,863	\$63	\$9,800			\$0
Program Coordinator	\$6,732	\$232	\$6,500			\$0
Benefits	\$119	\$19	\$100			\$0
Payroll fees	\$186	\$86	\$100			\$0
WCB	\$239	\$39	\$200			\$0
Sub total	\$17,169	\$449	\$16,700			\$0
Program Direct Costs [not including wages/benefits]						
Contract Facilitator/Artist/Instructor fees	\$0	\$0				\$0
Honorariums	\$500	\$0	\$500			\$0
Program supplies	\$595	\$95	\$500			\$0
snacks, coffee, milk, tea, etc	\$1,446	\$146	\$1,000	\$300		\$0
Art supplies	\$100	\$0	\$100			\$0
Office Supplies (direct use by program)	\$119	\$19	\$100			\$0
Program advertising	\$418	\$68	\$350			\$0
Minor Equipment (rental/purchase) - replace toys/mats/etc	\$1,200	\$850	\$350			\$0
Sub total	\$4,629	\$1,178	\$2,500	\$700		\$0
7100 General Expenses ["program overheads" - pro-rated common costs]						
7400 KP Rent [In-kind]	\$3,270	\$3,270				\$0
7400 WRB Rent						\$0
7150 Insurance	\$534		\$534			\$0
Volunteer expenses/training	\$72		\$72			\$0
Cultural & Mandatory training	\$0		\$0			\$0
7720 Office Supplies & Expenses	\$624		\$624			\$0
710X Marketing	\$179		\$179			\$0
Sub total	\$4,629	\$1,178	\$2,500	\$700		\$0
as a % of total expenses	10.36%					
Total Program Costs (Direct + Indirect/pro-rated overheads)	\$28,388					
Permitted Organization Operational Costs - Not Program Related, Pro-rated.						
Administrative staff costs [excludes fundraising/new program development]	\$4,311		\$2,311	\$2,000		\$0
7510 Bank charges	\$24		\$24			\$0
7550 Professional & Legal/Financial Management costs	\$2,688		\$1,688	\$1,000		\$0
Licenses, Memberships, Subscriptions	\$48		\$48			\$0
IT	\$60		\$60			\$0
Sub total	\$7,129		\$4,130	\$3,000		\$0
as a % of total expenses	15%		8.37%	0.00%		
as a % total program gaming monies				7%		
Total Including pro-rated non-program operational costs	\$33,527					
Value of volunteer contributions	\$13,566	\$13,566				\$0
volunteer labour % of total expenses	29%					
TOTAL EXPENSES	\$47,088	\$16,836	\$7,357	\$2,500	\$20,400	\$0
Total	In Kind	Unrestricted	SFP Program	Gaming	Wellness	

Stats	
Volunteer Hours (estimate)	593
Estimate Cash Cost of 1 program day	\$16,763
Estimate Cash Cost Per Week (48/yr)	\$698
Estimate Cash Cost Per Month (12/yr)	\$2,754

Contractor - Nelson	
hourly rate	30
hours per session	0
sessions per week	0
weeks per year	0
wage * hours * time	0

Facilitator wage cost	
program days a year	90
program hours/year (used to determine pro-rated)	338

Lead Facilitator	
Days/year	90
Hours per program day	3.76
Total Program hours	338
Hourly wage	\$24.00
Program hours * hourly wage	\$8,100.00
holiday pay	\$486.00
employer stats (E/CPP) estimate	\$648.00
Total for Lead Facilitator	\$9,234.00

2nd Facilitator	
Days/year	49
Hours per program day	0.00
Total Program hours	0
Hourly wage	\$22.00
Program hours * hourly wage	\$0.00
holiday pay	\$0.00
employer stats (E/CPP) estimate	\$0.00
Total for 2nd Facilitator	\$0.00
Staff Meetings	\$828.38
Grand Total (Facilitator wages)	\$9,863

Program Fee Calculation	
KP Family Place - per day/month	0
months/year	11
KP subtotal	\$0
SGH - per month	0
months/year	12
SGH sub total	\$0
Family Place annual est	\$0

City of Surrey Community Reporting	Amount	Percentage
Total Cost of Project	\$47,083	100%
Your (SFP) Contribution	\$34,193	61%
Provincial Funding	\$20,400	43%
Other	\$0	0%
Amount requested from Surrey	\$1,500	3%
Checksum (should be zero)	-\$1,000	

Program Days Calculation	KP	SGH	Total
Summer Term Weeks (KP shut)	9		
days/week	1	1	2
weeks/year Inc summer	50		
weeks less summer	41	49	
days/year	41	49	
Total Days/Year	41	49	90

Lead Facilitator						
Floor Sessions	Site	Floor Times	Floor Hours	Setup/Tear down	Planning	Day Total
Monday	KP		vol only			
Tuesday						
Wednesday	KP	0900 - 12:00	1.5	1	0	2.5
Thursday	KP	0900 - 12:00	3	1	1	5
Friday				1		
Saturday						
Sunday						
TOTAL			4.6	3	1	7.6
Day A/G		2.25				3.75

2nd Facilitator						
Floor Sessions	Site	Floor Times	Floor Hours	Setup/Tear down	Planning	Day Total
Monday	KP					
Tuesday						
Wednesday	KP	0900 - 12:00				
Thursday	KP	0900 - 12:00				
Friday						0
Saturday						
Sunday						
TOTAL			0	0	0	0
Day A/VG			#DIV/0!			0.00

Meetings & Activity preparation	
Meetings hours in one year	5
Preparation hours in one year	0
Total hours	5
Hourly Wage	\$23.00
hours * hourly wage	\$135.00
holiday pay	\$8.28 6%
employer stats (E/CPP) estimate	\$11.04 8%
Total for one facilitator	\$157.32
Total for all facilitators	\$629.28

KP Staff Meetings	
Number of staff	4
Hours	2
Frequency (year)	5
Total hours	40
Activities Planning (per month)	
per month	0
Per 11m year	0



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
- Grants shall not be approved where the stated or likely purpose is to pay for past deficits or debts incurred by the organization.
- A sports team or club will only be considered for a grant if they are regional or provincial champions are identified with White Rock, and are participating in national, Western Canadian, or international competition.
- The grant must be used to contribute to the general interest and advantage of the City of White Rock and its residents, with new initiatives being given a higher priority.
- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project Semiahmoo Peninsula Marine Rescue Society

BC Society and or Registered Charity Number S0039146

Contact Person Sharon DelMonte

Title	Treasurer
Email	Giving@RCMSAR5.ca
Phone Number	Personal Information
Address	45583 - 2397 King George Blvd Surrey, BC, V4A9N3

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Royal Canadian Marine Search and Rescue, Station 5 · Crescent Beach (RCMSAR Station 5), is a 100% volunteer organization that operates a marine rescue station out of Crescent Beach, Surrey, BC. Station 5's first responders, over 30 professionally trained marine rescue crew, are on call 24 hours per day, 365 days per year. The unit serves White Rock and the Semiahmoo Peninsula providing marine search and rescue services, educating the public on marine safety and working to preventing marine incidents and emergencies. Semiahmoo Peninsula Marine Rescue Society's sole purpose is to benefit RCMSAR Station 5 with the mission of SAVING LIVES ON THE WATER.

RCMSAR Station 5 is the only locally based Marine Search and Rescue Resource, we serve the waters off White Rock including Semiahmoo Bay, Mud Bay, Boundary Bay to Georgia Strait The local waters are active year-round and during the summer months they are busy with well attended beach front events and water sports. We respond to incidents involving many diverse types of people and water activities such as kayaks, wind surfers, kite surfers, paddle boards, swimmers, canoes, pier jumpers, rowers, sail boats, jet skis, fishermen and power boats.

We don't just respond to emergencies; we work to prevent them. We are on the water proactively preventing marine incidents and emergencies during numerous local water-based events. From our vessels, RCMSAR Station 5's highly trained crews are making sure the waters are safe during many events such as the annual Polar Bear swim and fireworks. We provide both water-based support while continually promoting boating & water safety; RCMSAR 5 conducts free vessel safety inspections and works with many local youth groups to teach safety on the water.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

RCMSAR Station5, marine search and rescue program is year-round, providing 24 hour a day, 365 days a year response to incidents within 20 minutes. The crews rotate on-call duty providing approximately 65520 volunteer hours of service in addition to the 3500 hours of active duty responding to incidents and training exercises. Our station is managed by the local station leadership and supported by the Semiahmoo Peninsula Marine Rescue Society (SPMRS). All volunteers are very well trained and receiving marine training and first aid certifications according to a detailed program. We are equipped with specialized rescue vessels and SAR equipment designed for the west coast.

We coordinate and participate in emergency tasking's with the Canadian Coast Guard, US Coast Guard, local law enforcement, fire departments, BC ambulance service, other RCMSAR stations, military, and other search and rescue organizations. RCMSAR Station 5 also serves local police, fire and ambulance services through taskings by Emergency Management and Climate Readiness (EMCR). Our highly trained first responders have and will assist the City of White Rock other local emergency services with; shoreline search for missing persons; shoreline train accidents; mental health checks; suicide attempts; assist the coroner with recovery of remains.

RCMSAR Station 5 also works closely with the City of White Rock to proactively support marine safety from the water and shore for the many water-based events such as the White Rock Polar Bear Swim, White Rock Sea Festival, Canada Day Fireworks, and the Canadian Forces Snowbirds events.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our funding is primarily from grants, community donations, our community fundraising events and payments by Canadian Coast Guard/RCMSAR for our tasking services to defray vessel operating expenses. In 2024 we held two community fundraising events the Rock and Roll Dance at the Star of the Sea Hall and Friends of Vigilant dinner. SPMRS & RCMSAR5 are very proud of our volunteers, all of whom donate their time and efforts to allow all the funds raised to be directed to supporting marine search and rescue.

Program / Project Information

Please describe how the requested funds will be used.

.For the fiscal year 2025 we request the maximum grant from the City of White Rock. This grant will be directed to help cover the costs of the services that RCMSAR STATION 5 provides to the City of White Rock and citizens for marine safety and local search and rescue resources. The hourly operating costs of the vessels is approximately \$580/hour. This does not include the 1000's of hours of volunteer time required to keep the crew and equipment prepared.

Program / Project Description (short form)	Marine Search and Rescue Program
---	----------------------------------

Event Date and Times (if applicable)	24 hour a day, 365 days a year
---	--------------------------------

Estimated Attendance	10000
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Employees and Volunteers Information

Number of permanent part time employees	0
--	---

Number of volunteers (board and non-board)	36
---	----

Total volunteer hours	65000
------------------------------	-------

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

 2025 Budget SPMRS.pdf

 FS Final Semiahmoo Peninsula Marin... .pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

 2025 Budget SPMRS_6753.pdf

Grant in Aid amount requested	1000.00
--------------------------------------	---------

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Sharon DelMonte

Title of person certifying the application

Treasurer

Semiahmoo Peninsula Marine Rescue Society

Aug. 31, 2024 Actual vs 2025 Budget

Internally Prepared

		Actual	Budget
		Sep '23 - Aug 24	Sep '24 - Aug 25
Income			
Fundraising Revenue (net of fundraising expenses) N1		10961	12000
Amortization Deferred Contributions		2151	2500
CCGA/RCMSAR		24813	24800
Donations		17955	18000
Grants		2200	1200
Gaming Commission		65000	70000
Inkind donations		7009	5000
Interest & Other Income		7617	3200
Reimbursed Expenses (Station 8)	N4	13560	8000
Total Income		151266	144700
Gross Profit		151266	144700
Expense			
Operations SAR 5			
Adv & Promo Water Safety		6334	3500
Amortization	N2	35061	35000
Bank Charges		393	400
Boathouse & Trailer		9084	8500
Fundraising event expenses			0
GST paid net of recovery		2220	2500
Insurance		8316	8732
Meals and Volunteer Events		2240	3200
Office Expenses		863	600
Professional Fees		1500	1550
Safety/Protective Equip & Gear		12913	8200
Training		2878	4200
Utilities Power Comms		1827	1918
Vessel Fuel		10721	12000
Vessel Maintenance & Supplies		12437	22500
Vessel Moorage & Storage		18425	19346
Total Expense		125212	132146
Net Income		26054	12554
** Major Projects - Capital & Refit			
	N8	71200	84500

Semiahmoo Peninsula Marine Rescue Society

Vessel Projects 2024 to 2026

(One time Projects requiring investment in asset/vessels.)

(Internally restricted funds will be used to support the projects and costs may be capitalized.)

		2023/2024	2024/2025	2025 2026
		Sep '23 - Aug 24	Sep '24 - Aug 25	Sep '25 - Aug 26
Vigilant -Self Righting System 8.5 yr Rebuild			13500	
Vigilant - Twin Yamaha 200 Motors (Yamaha)	N7/N5	0 **	49500	0
Protector- Refit work for ShockWave system; curtains, floors			8200	
Protector - Refit work for ShockWave system; powder coating, seats				12500
Protector - Twin Yamaha F250 Motors (Yamaha) N7/N5		**		72000
		0	71200	84500

N1 Two fundraising events (all volunteer) net \$12000

N2 Amortization increase/decrease due to capital expenditure in 2023 & older assets fully depreciated by 2026

N5 Reimbursed expense - Reclassified to RCMSAR/CCGA in prepared financial statements

N7 Restricted funds are used to support extraordinary costs of major equipment replacement projects

N8 Motors replaced at 10 yrs or 1500 hours,

N8 Capital Project Estimates - amounts to be reclassified by accountant at year end



Grants in Aid description and objectives

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The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
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- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project Sources Foundation

BC Society and or Registered Charity Number 8887 28664 RR0001

Contact Person Abby Gemino

Title	Event Planner
Email	agemino@sourcesbc.ca
Phone Number	(604) 542-7599
Address	202 - 15252 32 Avenue Surrey, BC, V3Z 0R7

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

SOURCES is an internationally-accredited, community-based, not-for-profit society that has served as a dependable source of help, encouragement and hope for individuals and families in White Rock, Surrey, Delta, Langley, Prince George, Parksville and beyond since 1978.

Our agency touches the lives of thousands of people from across the Lower Mainland, Northern B.C. and Vancouver Island each year. To serve them, we offer a variety of programs through more than 20 locations, including Community Resource Centres.

We welcome people of all genders, races, cultures, ethnicities and abilities. We strive to create more vibrant and resilient communities by offering support to children, youth, families, persons with disabilities, seniors, 2SLGBTQIA+ individuals, and others who are coping with isolation, addiction, mental illness, poverty, disability and conflict.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Sources has many community partnerships; with local businesses as well as other non-profit organizations. Our connection to community stakeholders assists us with programs such as our Save On Foods Rotary Gift Card Program, food or monetary donations to our food banks and collaboration with seniors programs to name a few.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Three main fundraising events:

Coldest Night of the Year - walkathon to help the homeless, hungry and hurting

In Her Shoes - fashion show for our Women's Place (resource centre)

Annual signature gala - funds raised for program(s) in greatest need

Program / Project Information

Please describe how the requested funds will be used.

The funds will be put towards our Coldest Night of the Year fundraiser.

Program / Project Description (short form)	Food banks, homeless prevention services and peer outreach services
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Event Date and Times (if applicable)	February 22, 2025 from 3pm to 6pm
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Event Location (if applicable)	Memoria Park, White Rock Beach
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Estimated Attendance	600 people
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Employees and Volunteers Information

Number of full time employees	185
Number of permanent part time employees	105
Number of volunteers (board and non-board)	350
Total volunteer hours	27300

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



Sources-Community-Resources-Foun... .pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



CNOY 2025 - Budget Worksheet.pdf

Grant in Aid amount requested 1000.00

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Abby Gemino

Title of person certifying the application

Event Planner

Budget Sheet - Coldest Night of the Year 2025

EVENT COORDINATOR	EVENT DATE	EVENT NAME
Abby Gemino	22-Feb-25	Coldest Night of the Year 2025

DESCRIPTION		NOTES	PLANNING	ESTIMATE	ACTUAL	PAID
VENUE	Memorial Park	Time: 4pm to 7pm	Set up: 10:00am			
	Marine Drive, White Rock Beach		Take Down: 7:00pm			
		650 people (walkers and volunteers)				
AUDIO SYSTEM	Skylines Productions			\$ 5,250.00		
RENTALS	Confetti Party Rentals	BBQ grill, bbq utensils, chairs, tables, propane heaters, propane tanks		\$ 1,200.00		
SUPPLIES	Tents, tables, chairs, barricades and other event supplies and equipment	In kind contribution from the City of WR		\$ -		
EVENT PLANNING				\$ 18,000.00		
STAFF HOURS				\$ 18,000.00		
DÉCOR				\$ 250.00		
ENTERTAINMENT						
	Face Painter	HomeLife Benchmark				
FOOD	Goods and Services Sponsors			\$ -	\$ -	
	Hot dogs			\$ 500.00	\$ -	
				\$ -	\$ -	
				\$ -		
PHOTOGRAPHER	Sources Staff/Volunteer			\$ -	\$ -	
PROMOTIONAL MATERIAL	Printing Banners			\$ -		
	Printing cards, posters, sponsorship and info brochures					
	Signage	Print company		\$ 800.00		
FIRST AID	Staff volunteers with first aid certification			\$ -		
MISCELLANEOUS	Contingency			\$ 500.00		
	City of White Rock - Parking Stalls and !			\$ 1,100.00		

Budget Sheet - Coldest Night of the Year 2025

EXPENSE TOTAL:				\$ 45,600.00	\$ -	\$ -
EVENT REVENUE PROJECTION		ESTIMATE ACTUAL				



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
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Applicant Information

Name of Organization or Project South Rock Art Tour - Mindy Hardiman

BC Society and or Registered Charity Number 119227957-R0001

Contact Person Mindy Hardiman

Title

Administration coordinator

Email

Personal Information

Phone Number

Address

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The South Rock Art Tour will again be coordinated Mindy Hardiman, Catherine Sheppard, and Ciel Ellis, all of whom are active members of SSWRAS and the Art Tour. As our report to the Revenue Manager, Financial Services, indicated the Tour attracts visitors from as far away as North Vancouver and Maple Ridge, thanks to a strong promotional campaign started 6 weeks prior to the event. This event contributes to White Rock's reputation as a community that supports the arts and culture and is a perfect segue into the City's Culture Crawl. The South Rock Art Tour involves and nurtures local artists in two ways. 1) The artists promote the event with brochures, posters and Facebook ads that we supply to them. They open their studios to the public and interact with the public answering questions about their art. 2) We nurture them through our website that features every participating artist and provides a direct link to their own websites. This page stays available all year, making it possible for visitors to reach out to artists before and after the Tour for commissions, classes or art purchases. Also, our sponsorship with Semiahmoo Arts involves the creation of an interactive art gallery so the community can view samples of the artist's art work 2 weeks in advance and plan their tour. We have a special opening for the tour hosted by Semiahmoo as well, to kick off the event.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We have just signed a partnership agreement with the Semiahmoo Art Society. Semiahmoo Arts agrees to:

- f) Provide wall space, easels, display cabinets and the required hardware (hooks) in the Turnbull Gallery from September 8th to 22nd, 2025

- g) Make sure the gallery is available on September 20 and 21, 2025 between 10am - 4pm

- h) Provide a schedule of consistent times that the Turnbull Gallery will be empty for viewing during the agreed time

- i) Help with setup on opening date

- j) Market/ Promote the event

South Rock Art Tour agrees to:

- a) Market / Promote the event

- b) Include the logo of Semiahmoo Arts on its promotional material and send promotional materials to Semiahmoo Arts prior to the event

- c) Organize a list of artists participating in the art tour

- d) Notify all participating artists that art displayed in the Turnbull gallery will not be for sale

- e) Organize artists to install and takedown artwork displayed in the Turnbull Gallery

- f) provide the opening snacks.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We rely heavily on the volunteer contribution of the Art Tour producers who donate their time to produce the event and raise funds. The funds raised go to promote the Tour and these funds come from the participating artist fees (\$90 each) and sponsorships. So far this year, we have the continued support of CIBC Wood Gundy, partnership with the Semiahmoo Art Society, and smaller local businesses who support local artists. One of our goals is to find additional sponsors through our artist network but given

the difficult economic times we know this will be a challenge.

Program / Project Information

Please describe how the requested funds will be used.

The funds will be put toward the promotion for the event. We will again have a \$1000 ad campaign on FB and IG over a 6-week period prior to the event with the tagline "Plan Your Tour." We buy a Center page ad in the Peace Arch News for the the Thursday before the Tour. The center pages include a map of the studios and their addresses which can easily be used for the Tour. We will print about 2000 brochures and 100 posters for the event. Also, one-week prior to the Tour, the participating studios put yard signs out telling people about the event on the coming weekend, thereby increasing awareness in the neighbourhoods where the studios are located. The City of White Rock logo will be included in all promotional material. This includes brochures, posters, the Tour website (www.southrockarttour.com) and the Peace Arch News. The City's contribution will also be acknowledged in our press releases and email communications.

Program / Project Description (short form)

South Rock Art Tour (studio tour)

Event Date and Times (if applicable)

September 20-21 from 10am to 4 pm

Event Location (if applicable)

Studios of White Rock and South Surrey Artists

Estimated Attendance

2000+

Employees and Volunteers Information

Number of volunteers (board and non-board)

4

Total volunteer hours

300

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



SOUTH ROCK ART TOUR 2025 Finan... .docx

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



South Rock Art Tour Budget 2025.docx

Grant in Aid amount requested

1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Mindy Hardiman

Title of person certifying the application

Administration
Coordinator

SOUTH ROCK ART TOUR - Budget 2025

September 20-21, 2025

EXPENSES

Tour coordination

15 days from January to October 2024 \$4800

Design work

Brochure design \$800

FB-IG ad design \$300

Website update with new artists \$900

Advertising

Peace Arch News \$3100

Facebook / Instagram ads /Website fees \$2000

Brochures/Posters \$1500

New Signs \$1000

Pre-Tour exhibition

Exhibition space rental (Sept 9-23) \$1000

Opening date wine and cheese /Miscellaneous supplies \$500

TOTAL EXPENSES

\$ 15,900

REVENUES

Artist fees \$2520

Sponsorship – Art Tour Group \$4800

Sponsorship – Small Group \$1000

Sponsorship - CIBC Wood Gundy (TBC) \$ 3250

Partnership - Semiahmoo Arts Society (in kind) \$1700

TOTAL REVENUES

\$ 13,270



Grants in Aid description and objectives

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Required information

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Eligibility Criteria

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Applicant Information

Name of Organization or Project South Rock Social Justice Film Society

BC Society and or Registered Charity Number S0057364

Contact Person Mariann

Title Northeast

Email

Phone Number

Address

Personal Information

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The purpose of the South Rock Social Justice Film Society is to present thought-provoking documentaries to bring inspiration and raise awareness to the communities of White Rock and South Surrey.

We present one film per month from Sept to May. We have a Q&A component at the end of each screening which is facilitated by a relevant speaker to lead the discussion.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We are a completely volunteer-run organization and work closely with other like-minded organizations such as Global Peace Alliance of BC, Tides of Change(CAT) and Sources.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We raise money through one-time membership fees and donations at the door of each event.

We have requested grants to off-set unforeseen expenses and have approached local businesses to support some of our events.

Program / Project Information

Please describe how the requested funds will be used.

The requested funds would help us greatly by allowing us to purchase screening writes to current films. Also, to off-set the rental cost of the White Rock Community Center and allow us to extent the rental hours when needed.

Program / Project Description (short form) Documentary screening Sept to May

Estimated Attendance 50-100 people

Employees and Volunteers Information

Number of full time employees 0

Number of permanent part time employees 0

Number of volunteers (board and non-board) 9

Total volunteer hours 900

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



2024-12-31 Financial Year End Report.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



projected budget.pdf

Grant in Aid amount requested 1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Mariann Northeast

Title of person certifying the application

vice-president

South Rock Social Justice Film Society Budget 2025/2026

Projected Budget

Venue Rental	\$ 2500.00
Event Insurance	\$ 50.00
Website	\$ 500.00
Society Fees	\$ 50.00
Honorariums	\$ 800.00
Film Rights	\$ 1500.00
Advertising	\$ 400.00

Total *\$ 6000.00*



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Applicant Information

Name of Organization or Project South Surrey White Rock Repair Cafe

BC Society and or Registered Charity Number na

Contact Person Andrea McCorkell

Title

Committee Member

Email

Personal Information

Phone Number

Address

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Purpose of Repair Café (RC):

- Promote maintenance and repair of possessions
- Keep objects out of the landfill
- Build community through sharing knowledge

There are a total of 36 volunteers who actively assist at Repair Cafes plus several other community members who assist in other ways (e.g. publicizing events). There are seven members of the Planning Committee (43% of the committee reside in White Rock), and they contribute many hours apart from the RCs themselves. The remaining 29 volunteers are fixers, apprentices (4 teenage boys) and helpers on the day. Apart from the environmental benefits of repairing items so that they can continue to be used, volunteering itself is beneficial to both the participants and to the community.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

SSWR Repair Cafe is affiliated with Repair Cafe International Foundation based in the Netherlands since 2009. The international organization is a resource for information and SSWR RC can be found on its website. Locally, SSWR RC partners with Alex House which provides space for RCs to be held 4 times a year. Alex House also provides a storage space for equipment and tools and some administrative support. RC in turn offers a payback day to Alex House where fixers come in to tackle needed repairs in the buildings and grounds.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Efforts to secure funds include applications to various grant programs (City of White Rock, City of Surrey, Neighbourhood Small Grants, PAH Foundation). Grants have been received from Neighbourhood Small Grants and City of White Rock and these funds have been supplemented by donations made by the visitors to the cafe. While Repair Cafes are free events with no charge for repairs made, visitors to RC are welcome to make a donation, if they so wish. Funding support is recognized on flyers and posters and, at the Repair Cafe, on a donor appreciation poster; the City of White Rock will be equally recognized in these ways. There is no monetary support from Repair Cafe International.

Program / Project Information

Please describe how the requested funds will be used.

Printing for publication/advertising (posters, rack cards, etc.)

Printing of materials (signage and forms)

Tools and materials for fixers

Light refreshments for the volunteers and coffee/tea for visitors, at each cafe

Amount Requested (max \$1000): \$1000 (ideally to be received by April so that we can utilize the funds through the current year).

Program / Project Description (short form)	SSWR Repair Cafe
Event Date and Times (if applicable)	Feb 2, Apr 13, Sept 14, Oct 26
Event Location (if applicable)	Alex House
Estimated Attendance	50+ visitors & 20+ volunteers/event

Employees and Volunteers Information

Number of full time employees	0
Number of permanent part time employees	0
Number of volunteers (board and non-board)	36
Total volunteer hours	1040

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

 DRAFTBudget for SSWR Repair Café... .docx

 Financial Statement RC 2024 17Jan2... .xlsx

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



 CWRGrantBudgetRC2025 (1).xlsx

Grant in Aid amount requested1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Andrea McCorkell

Title of person certifying the application

Committee Volunteer

Budget for South Surrey White Rock Repair Café- 2025

Revenue

Balance f/w from 2024		\$2090.27
Donations from visitors/users	\$250 x 4	\$1,000

Total Revenue		\$3090.27
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Expenses

Storage costs (storage totes, shelving, lock, hooks)		\$225
Tools and materials, sewing supplies etc for repairing		\$600
Promotional material		\$400
Printing of forms, signage	\$200	
Bookmarks or postcards	\$200	

Stationary Items		\$140
Zoom membership	\$20 x 12	\$240
Refreshments for volunteers and visitors	\$250 x 4	\$1,000
Aprons with logo for volunteers	\$40 x 40	\$1,600

Total Expenses		\$4,205.
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Net Loss		(\$1114.73)
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Budget Project/CWR Grant Request 2025 - SSWR Repair Café	
Tools, materials, sewing supplies, etc for volunteer fixers/sewers	\$ 300.00
Printing for publication/advertising (posters, rack cards, etc.)	\$ 200.00
Printing of materials (event signage, registration forms, sign-in sheets, etc)	\$ 200.00
Light refreshments for the volunteers and coffee/tea for visitors, at each cafe	\$ 300.00
Total	\$ 1,000.00



Grants in Aid description and objectives

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Required information

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Eligibility Criteria

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Applicant Information

Name of Organization or Project Threads of Power Foundation

BC Society and or Registered Charity Number S0079759

Contact Person

Naa Sheka Riby-Williams

Title	Co-Founder
Email	threadsofpowergh@gmail.com
Phone Number	Personal Information
Address	

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

In White Rock and the South Surrey community, the presence of Black communities has historically been limited, and we believe it is time to change this.. By hosting events that celebrate Black excellence, we aim to foster a vibrant and inclusive environment where all voices are heard and valued. Our goal is to create opportunities for connection, dialogue, and cultural exchange, enriching our community with the diversity and richness that Black culture brings. Additionally, highlighting Black-owned businesses and entrepreneurs can stimulate local economies, encouraging support for Black enterprises and fostering economic development and encourage individuals to shop locally and support BIPOC-owned businesses.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Threads of Power Foundation is dedicated to fostering cultural exchange and mutual understanding through the transformative power of music, fair trade, and the arts. Our mission is to create a base for interaction and sharing that enriches both local and global communities. By showcasing our diverse cultural expressions in music, literature, arts, and fashion. In the past we have worked with the Vancouver Canucks for a Book Drive, partnered with Surrey Schools and the Surrey School District, 360 connections for fostering dialogue around anti-racism workshops and the Rotary Club.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

We have raised funds through a Go Fund Me and during our book drive with the Vancouver Canucks, attendees also had the option of donating to Threads of Power Foundation.

Program / Project Information

Please describe how the requested funds will be used.

Supporting Volunteers: A portion of the funds will be used to provide essential resources, training, and materials for our volunteers. This includes covering the cost of volunteer appreciation events, providing necessary supplies for their work, and ensuring they have the support and recognition they deserve for their hard work.

Rental Booking: The remainder of the funds will be used to secure and maintain rental spaces such as Peninsula Productions for our community events and workshops. These spaces are crucial for the programs we run, which serve to empower and uplift individuals in the community. By booking these venues, we can provide a safe, accessible environment for our initiatives.

Program / Project Description (short form)	Empowering Change: Anti-Racism Event in White Rock
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Estimated Attendance	1000
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Employees and Volunteers Information

Number of full time employees 0

Number of volunteers (board and non-board) 3

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



voidCheque.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



CoWR Budget- Threads of Power Fou... .xlsx

Grant in Aid amount requested 1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Naa Sheka

Title of person certifying the application

Co-Founder

Do not copy-paste numbers from one cell to another

Budget - Multiculturalism and Anti-Racism Program (MARP) - Events

APPLICANT NAME			
Threads of Power Foundation			
PROJECT NAME			
Anti-racism event in White Rock			

PROJECT START DATE (YYYY-	2/13/2025	PROJECT END DATE	2025-03-01
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EXPENSES

CASH EXPENSES			Expenses - Year 1		Expenses - Year 2	Grand Total
			April 1, 2024 to March 31, 2025		April 1, 2025 to March 31, 2026	
Expense Category	Expense Items	Description	Cash Cost		Cash Cost	Cash Expenses
Event Expenses	Salaries, fees and benefits for temporary project staff (include rate of pay and duration of work)		\$ -			\$ -
	Consultants fees and Honorarium (Specify)					\$ -
	Fees and expenses for performers, artists and Recruiting, training, or supporting local		\$ -			\$ -
	Other (specify)					\$ -
	SUBTOTAL		\$ -		\$ -	\$ -
Venue Expenses	Facility rental	Community Centre	\$ 400.00			\$ 400.00
	Equipment rental	Speakers, Microphone,	\$ 1,500.00			\$ 1,500.00
	Production and set-up costs	Sound Set up	\$ 600.00			\$ 600.00
	Liability insurance (mandatory)		\$ 1,000.00			\$ 1,000.00
	Other (specify)					\$ -
SUBTOTAL		\$ 3,500.00		\$ -	\$ 3,500.00	
Travel	Transportation within Canada	Gas expences, supplies pick up	\$ 800.00			\$ 800.00
	Accommodation within Canada					\$ -
	Other (specify)					\$ -
	SUBTOTAL		\$ 800.00		\$ -	\$ 800.00
Promotion/ communication	Communications, publicity and promotional	Newspaper, Ads	\$ 3,250.00			\$ 3,250.00
	Translation Services		\$ 200.00			\$ 200.00
	Other (specify)	PR and Comms advertisement	\$ 2,750.00			\$ 2,750.00
	SUBTOTAL		\$ 6,200.00		\$ -	\$ 6,200.00
Administration Expenses	Administration expenses (up to a maximum of 15% of total eligible expenses)	Bookkeeping + final expense and summary report	\$ 3,165.00			\$ 3,165.00
	SUBTOTAL		\$ 3,165.00		\$ -	\$ 3,165.00
TOTAL CASH EXPENSES			\$ 13,665.00		\$ -	\$ 13,665.00
Grand Total Project Expenses			\$ 13,665.00		\$ -	\$ 13,665.00

REVENUES

do not edit this section

CASH REVENUE	Revenues - Year 1	Revenues - Year 2	Grand Total
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CASH REVENUE			April 1, 2024 to March 31, 2025	April 1, 2025 to March 31, 2026	Grand Total
Revenue Source	Revenue items	Description	Cash Revenue	Cash Revenue	Cash Revenues
Federal government	Other Federal Government or Agency Funding				\$ -
		SUBTOTAL	\$ -	\$ -	\$ -
Other levels of government	Provincial / Territorial Government				\$ -
	Provincial / Territorial Agencies (incl.				\$ -
	Municipal Government or Agencies				\$ -
	Other (specify)				\$ -
		SUBTOTAL	\$ -	\$ -	\$ -
Other types of funding / Contribution from partners	Foundations				\$ -
	Fundraising activities				\$ -
	Support from local partners				\$ -
	Support from non-local partners				\$ -
	Donations				\$ -
	Not-for-profit organizations				\$ -
	Other (specify)	Food Trucks	\$ 1,365.00		\$ 1,365.00
		SUBTOTAL	\$ 1,365.00	\$ -	\$ 1,365.00
Applicant's contribution	Cash contribution from your organization				\$ -
		SUBTOTAL	\$ -	\$ -	\$ -

Anticipated In-Kind Goods & Services			In-Kind - Year 1	In-Kind - Year 2	Grand Total
			April 1, 2024 to March 31, 2025	April 1, 2025 to March 31, 2026	
In-Kind Good or Service	Description	Source of Good or Service	Estimated \$ Value	Estimated \$ Value	In-Kind Revenues
<i>Example: Meeting Room</i>	<i>3 hours @ \$50/hr</i>	<i>Name of Partnering Organization</i>	\$ 150.00	\$ -	
Videographer	10 hours @ 50/hr	TBC	\$ 500.00		\$ 500.00
Social Media Infunencers	10 hours @ 50/hr	TBC	\$ 500.00		\$ 500.00
Community space rentals	10 hours @ 40/hr	City of White Rock	\$ 400.00		\$ 400.00
photographer	8 hours @ 50/hr		\$ 400.00		\$ 400.00
					\$ -
					\$ -
Grand Total In-Kind			\$ 1,800.00	\$ -	\$ 1,800.00

Anticipated Expenses			
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Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
- Grants shall not be approved where the stated or likely purpose is to pay for past deficits or debts incurred by the organization.
- A sports team or club will only be considered for a grant if they are regional or provincial champions are identified with White Rock, and are participating in national, Western Canadian, or international competition.
- The grant must be used to contribute to the general interest and advantage of the City of White Rock and its residents, with new initiatives being given a higher priority.
- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project Together SSWR Society

BC Society and or Registered Charity Number S0079680

Contact Person

Jennifer McIvor

Title	Board Chair, Together SSWR
Email	jennifermcivor@together-sswr.com
Phone Number	(Personal Information)
Address	60- 1480 Foster St., White Rock, B.C., V4B 3X7

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Together-SSWR is a community-driven organization focused on the transformative growth of mental wellness on the peninsula. Through collaboration and innovation, we contribute to improved access to existing services, as well as create new solutions for community-informed mental wellness.

In 2024 we launched our Together Cafes, the first of three community projects. These cafes were held in community at Laura’s Café and are a 12-part series of wellness topics offered to any resident of SSWR free of charge and facilitated by a qualified mental health professional with the goal of providing a safe space for discussion and engagement on wellness topics. In 2025, the Together Cafés will be expanding to three more locations at various times of the week, including evenings and Saturday afternoons. This meets our goal of providing innovative access to wellbeing in an accessible and safe way for locals. The cafes have received very positive feedback from attendants, and our first evening café launched in January at the Semiahmoo library at full capacity.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We are a shared leadership organization and within this framework, community collaboration is the bedrock of our operations. Since our beginnings in 2020 to present, we continue to collaborate with multiple community organizations to facilitate community dialogue on mental wellness topics and then create, plan and facilitate events to improve access to mental wellness for White Rock residents.

Our most recent example of collaboration in action is the initiation, planning, and then launch of our Café series This was done in collaboration with volunteers from the local community, as well as with volunteers from Alex House, Fraser Health, Sources and the White Rock Division of Family Practitioners. We also collaborated with the White Rock Pride Society, Alex House, Semiahmoo Seniors, White Rock Hospice, and the Men’s Shed in 2024 to attend their events or provide presentations to improve the communities ‘awareness of our work and of wellbeing generally.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Together SSWR is primarily funded by the Peace Arch Hospital Foundation. We also created our popular Community Kindness book, where all funds go back to the creation of more books to be shared within community. We have been previously funded by the City of White Rock, the TD bank, and the White Rock Rotary.

Program / Project Information

Please describe how the requested funds will be used.

In 2024 our grassroots organization became a Society. With this step, we initiated a process of rebranding, which has included a lengthy process to solidify a logo that properly represents our mission and values. We have approximately 45 volunteers who are at the heart of our work and they represent our organization

in the community by wearing branded T-shirts at our outreach and café events. These t-shirts now need updating with the new brand.

Our outreach team attends approximately 15 local events a year. These events require many supplies, such as a 10 x 10 tent, an 8-foot banner, two sandwich boards and two lollipop signs, which all need updating with our new branding for professionalism and consistency in the brand. We estimate the cost of this re-brand with these items to be upwards of \$3000.00 and the support of the City of White Rock would be greatly appreciated.

Program / Project Description (short form) Together SSWR- Community Rebrand project

Event Date and Times (if applicable) n/a

Event Location (if applicable) Various White Rock/South Surrey locations

Estimated Attendance n/a

Employees and Volunteers Information

Number of full time employees 0

Number of permanent part time employees 1

Number of volunteers (board and non-board) 45

Total volunteer hours 5000

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



White Rock Grant Together - Outreachpdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



White Rock Grant Together - Outreachpdf

Grant in Aid amount requested 1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application Melanie Huck

Title of person certifying the application Outreach team lead, Together SSWR

Together - Outreach & Projects Budget and Financials 2024			
REVENUE		2024	2025
Together - Outreach			
PAHF		200,000.00	200,000.00
In Kind-Donated Time from Volunteers			
Professionals Psychiatrist/RCC - clinical \$185		95,000.00	95,000.00
5 Volunteers x Hrs x \$28 - Together Outreach		40,000.00	40,000.00
25 Volunteers x Hrs x \$28 - Projects - Cafe/Tables		50,000.00	100,000.00
Volunteers - Steering Committee (not Board)		32,000.00	32,000.00
Community Space Meetings - Space/Food (Collaborators donated)		3,000.00	3,000.00
Grants		1000	1000
Wisdom Book and Donations		400	700
Sales of Merchandise		0	500
TOTAL (In Kind + Fee For Service + Grants+ PAHF Request)		421400	472,200
Total Without In- Kind		201400	202200
EXPENDITURES			
Program Manager 40 hours, 47/hr.		20,400	95,400
Project Assistant 20 hours 29/hr ((2024 is less for 9 months b/c later start)		11000.00	31000
Office Space & Storage Increased \$2000 x 12 (First year will be less x 9 months) incl. heat etc.		10,000.00	18,000.00
Technological support/ marketing/ website/ social media. Rebranding.		15500	5000
Marketing of events and resources (brochures)		6500	10000
Office supplies and support		1400	3000
Printing and signage		5000	7000
Communications (Phones/Internet, Laptop)		3000	4000
Volunteer support and incentives		5000	7000

Consultants (Bookkeeping, Accountant, Board Consultation) 2024 Strategic Planner.		11000	6000
Insurances		4200	4200
Equipment (Tent/moving dollies/totes etc)		3200	4000
TOTAL		96,200	195000
NOTES:			

*Non-audited amounts, in some cases rounded to nearest 100. Accountant report due Feb, 2025.



Grants in Aid description and objectives

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The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
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- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project VOLUNTEER CANCER DRIVERS SOCIETY

BC Society and or Registered Charity Number 79007 8299 RR001

Contact Person Marlyn Graziano

Title	Vice President, Development and Communications (volunteer position)
Email	marlyngraziano@volunteercancerdrivers.com
Phone Number	Personal Information
Address	Box 45618 Sunnyside Mall Surrey, BC, V4A 9N3

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

Our Society was founded in 2016 after the Canadian Cancer Society discontinued its patient ride program to focus on other priorities. Recognizing that cancer patients from White Rock and South Surrey would still need complimentary transportation to and from designated treatment centres, a group of concerned citizens founded the Volunteer Cancer Drivers Society. The organization has grown to now serve Greater Vancouver and Fraser Valley and in total we have 460 volunteers.

This application pertains solely to our operations in White Rock, where residents who have no other viable means of transportation to care can arrange for pick-up by contacting our volunteer dispatchers, who then assign a trained and vetted driver.

Given that many of our volunteers are or have been cancer patients themselves, the patients have the added benefit of a compassionate and caring driver who understands that treatment is physically debilitating and exhausting and, given the distance to care centres, requires many hours on the road and time spent waiting for treatment to be completed. There is no other organization offering this complementary and vital service.

Our volunteer drivers use their own vehicles to transport the patient to and from the care facility and often wait for up to four hours or more while the treatment is taking place, and then return the patient to their home.

Our drivers are trained to be inclusive and to accommodate people with limited mobility as well as children in car seats. Their driving record is vetted, and they provide a criminal background check. This offers White Rock cancer patients a free, safe and reliable ride that may otherwise be unavailable to them.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We collaborate with the staff of the Greater Vancouver and Fraser Valley cancer treatment facilities to help inform all cancer patients about our service and how to access it during the patient's orientation program.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Because we receive no core government funding, we are always in fundraising mode.

We are entirely reliant on our team of volunteer fundraisers to seek donations and grants from foundations, corporations, patients, the public, cities and municipalities, first responders, service clubs and associations and, importantly, from our own charitable drivers. We are deeply grateful to all who support us: the grants and donations we receive each year literally keep our volunteer drivers on the road so they can transport patients to and from their treatments.

Our fundraising efforts remain focused primarily on grant-writing, but we are considering exploring

targeted direct mail campaigns.

Program / Project Information

Please describe how the requested funds will be used.

As a volunteer-run organization, we have no employees, offices or vehicles. Our single largest expense is the \$0.58/kilometre vehicle reimbursement that all volunteer drivers are entitled to claim. It is a testament to the generous nature of our drivers that they donate back to the society about 30% of this allowance each year.

In 2025, the vehicle reimbursement will account for 85.8% of our total expenditures. Fundraising costs are 3.7%, operations support is 7% and administration accounts for 3.5%.

In 2024, 29 volunteer drivers from White provided 767 trips to and from essential treatment for 36 White Rock cancer patients, covering 21,283 kilometers and accumulating 883 volunteer hours.

In 2025, we project we will provide 843 patient trips at a total cost of \$16,549. Our 32 volunteer drivers will travel 23,411 kilometres and accumulate 971 volunteer hours to serve our projected 40 White Rock patients.


Program / Project Description (short form)	Complimentary Transportation for White Rock Cancer Patients
Estimated Attendance	40

Employees and Volunteers Information

Number of full time employees	0
Number of permanent part time employees	0
Number of volunteers (board and non-board)	32
Total volunteer hours	843

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

 VCDS Financials Dec 2024.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

 City of White Rock 2025 Budget (1).pdf

Grant in Aid amount requested	1000
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Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Marlyn Graziano

Title of person certifying the application

Vice President, Development and Communications (volunteer position)

2025 VCDS BUDGET - City of White Rock		
REVENUE		
Drivers and board members	\$	1,725
Patients and the public	\$	5,500
Semiahmoo Rotary	\$	2,000
Royal Canadian Legion Br 008	\$	750
White Rock Rotary	\$	2,000
VCDS general revenue	\$	4,574
Total Revenue	\$	16,549
EXPENSES		
Vehicle allowance	\$	13,578
Allocated Administration costs	\$	725
Allocated Operations Support	\$	1,465
Allocated fundraising	\$	781
Total Expenses	\$	16,549
Net	\$	-
Note Revenues not confirmed except VCDS		



Grants in Aid description and objectives

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The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

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Applicant Information

Name of Organization or Project White Rock City Orchestra

BC Society and or Registered Charity Number S0065672

Contact Person Eric Heine

Title President

Email admin@wrco.ca

Phone Number

Address

Personal Information

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

We are White Rock's only symphony orchestra and have been in existence for over 50 years. The orchestra is dedicated to providing classical music concerts for everyone to enjoy, to be entertained and to be educated. Every dollar that comes into our organization is spent on our commitment to musical excellence and serving our audience and community in White Rock and the surrounding areas. Our musicians come from a range of backgrounds, and we are proud to have players that come from all areas of our community. We operate in a nurturing environment where musicians not only develop their skills, but also mentor others, expand their experience, confidence and education. The Orchestra facilitates training, and provides equipment and facilities to its members to enhance and improve their musical skills through rehearsals and concerts.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Over the last few years, the White Rock City Orchestra has played in a variety of venues ranging from our full concert performances, to undertaking smaller ensemble performances throughout our city. One of the main projects that we are undertaking this year, is to forge closer connections with the High Schools in the area. The first school we are working with is Semiahmoo Secondary School - our first concert this year is being conducted by one of the Band teachers from the school Ms Annie Lu, and we have several current students in the orchestra from the school who will be rehearsing and performing with us for the rest of the year. We hope to broaden this invitation to other schools as the year progresses.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

The White Rock City Orchestra sustains its operations through a diverse funding model. Over the last few years, the main source of our income has come from ticket sales, supplemented by small government and civic grants and a limited number of sponsorships and donations. This year we will be approaching a number of local individual benefactors to begin funding individual "chairs" in the orchestra. This would start with the Concertmaster, and then the leader of the 2nd Violin, and a leader from each of the Woodwind and Brass sections. We are also exploring the possibility of a closer relationship with a local music store.

Program / Project Information

Please describe how the requested funds will be used.

One of our most important concerts of this year is with local (Langley-based) theatre performer/opera singer Keiran Martin Murphy. The two concerts are entitled "Opera on the Rocks", and will be a mix of Opera (featuring Keiran's mimicking Opera superstar Luciano Pavarotti) and comedy with a little bit of music history education thrown in.

The funds will be used in procuring, and arranging music for our Opera comedy concerts with Keiran Martin Murphy.

Program / Project Description (short form)	Opera on the Rocks - Orchestral Version
Event Date and Times (if applicable)	Two concerts are planned for June 2025. One matinee (a first for the Orchestra) and one evening concert.
Event Location (if applicable)	Looking at various options with our local area.
Estimated Attendance	Depending on the venue. We expect at least 400-600 attendees over the two performances

Employees and Volunteers Information

Number of full time employees	0
Number of permanent part time employees	0
Total volunteer hours	750

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



2024 Annual Budget - 2024 Annual Bu... .pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



Draft Opera on the Rocks Budget - She... .pdf

Grant in Aid amount requested	1000
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Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application Eric Heine

Title of person certifying the application President

2024 Budgeted Revenues and Expenses									
				BREAKDOWN OF REVENUE AND EXPENSES					
REVENUE									
1	Concert fundraising	2100		4	MEMBERSHIP	Members	cost		
2	Donations	500				Spring term	15	100	1500
3a	BC Gaming Grants	8500				Fall term (increase in fees)	16	100	1600
3d	BC Gaming minor Capital Project	20000		5	CONCERT TICKET SALES	Cost per ticket	tickets sold	TOTAL	concessions
3b	City of White Rock Grant in Aid	0						3100	
3c	City of Surrey Video Grant Headline /	7500							
4	Membership Dues	3100				Christmas Concert December	20	500	10000
5	Concert Ticket sales receipts	17000				June Concert	20	175	3500
6	Total Income	58700				Family Concert March 18th	20	175	3500
								17000	2100
				9	CONCERT EXPENSES				
						Announcer	2	150	300
EXPENSES						Marketing	1	150	150
7	Bank Charges	60				Concert Hall expenses Baptist	1	1700	1700
8	Commissions and fees	150				St Marks Church	1	550	550
9	Concert Expenses inc venue	4300				Concert Hall Mt Olive	2	700	1400
10	Head line act (City of Surrey Grant)	6000				Additional insurance Mt Olive	1	200	200
11	Conductor Honorarium	10800						4300	
12	Concert Master	2475		11	CONDUCTORS HONORARIUM				
13	Equipment Repair	55				Concerts	4	300	1200
14	Dues and subscriptions	500				Rehearsals	32	300	9600
15	Guest Musicians (ringers)	4950				Arrangements	0	200	0
16	Grant Writer	1200						10800	
17	Insurance	1000							
18	Legal and professional fees	1000		14	RINGERS	No of ringers	Services @\$150		
19	Office Expenses	700				March	2	3	900
20	Promotional adverts	1000				June Charity Concert	0	0	0
21	Rent	3960				June Ticketed concert	4	3	1800
22	Asset Purchase: Equip	400				December Ticketed concert	5	3	2250
23	Asset Purchase: Instr.	150						4950	
24	Asset Purchase: Music	20000							
				20	RENT OF COMMUNITY CENTRE	rate			
						Rehearsals	33	120	3960
Total Expenses				24	SECTION HEADS	rehearsals			
Net income						Monika	33	75	2475

Draft Concert Budget for *Opera on the Rocks*

	January 31 2025		
Expenses			
Artist Fees		2500	
Conductors Fee:	(12 Rehearsals @ \$200. 2 Performances @ \$200	2800	
Concert Master	(12 Rehearsals @\$30/hr. 2 performances @\$60	840	
Professional Guest Musicians	(4 players @\$300)	1200	
Venue Fees		1000	
Equipment Fee	Truck Rental	250	
Insurance		800	
Marketing	Social Media Ads. Posters.	800	
Music	(Purchase and Bespoke Arrangements)	2500	
	Total:	12690	



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
- Grants shall not be approved where the stated or likely purpose is to pay for past deficits or debts incurred by the organization.
- A sports team or club will only be considered for a grant if they are regional or provincial champions are identified with White Rock, and are participating in national, Western Canadian, or international competition.
- The grant must be used to contribute to the general interest and advantage of the City of White Rock and its residents, with new initiatives being given a higher priority.
- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project	White Rock Elks Lodge No. 431
BC Society and or Registered Charity Number	White Rock Elks Lodge No. 431 of the Benevolent and Protective Order of Elks of Canada
Contact Person	Alfred Burns

Title	Chair-Fund Raising and Charity
Email	Personal Information
Phone Number	
Address	1469 George Street White Rock, British Columbia, V4B4A2

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The Elks organization was established in Canada in 1912. The White Rock Elks was established in 1958 and we are one of the oldest non profits in White Rock. We are a part of a national fraternal and charitable organization promoting and serving community needs through our local lodge volunteers. There are 200 lodges across Canada and we have some 7,000 members. Our White Rock Lodge has 138 members, one of the largest in BC.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Our lodges are the strength of the Elks of Canada. Our charitable activities start at the local lodge level with fund raising, community projects etc. Our main charity at White Rock Elks is the BC Hearing Resources Centre and the Elks Camps of BC. In 1956, the Elks and Royal Purple Fund For Children was established to help develop programs for special needs children with speech and hearing disorders. Our corporate donors have assisted greatly over the last four years.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Charitable funds are raised through corporate donations, rentals and lodge events. It is the mission of White Rock Elks to support youth and community in White Rock and area. Addition fund raising initiative include a 3% program with Natures Fare. This program pays us 3% for all customer receipts sent to them. All members and guests are encouraged to deposit their receipts in our lodge donation box. We have added fund raising events held on Canada Day and BC Day and a Winter Market 6 weekend event.

Program / Project Information

Please describe how the requested funds will be used.

All donation funds are allocated to our designated charities, including our very popular White Rock Youth Scholarships. Most disbursements support local charities with a focus on seniors, veterans, food banks and addition recovery and homelessness. We have a bi-weekly feed the hungry program in partnership with the Rotary.

Program / Project Description (short form)	na
Event Date and Times (if applicable)	na
Event Location (if applicable)	na
Estimated Attendance	na

Employees and Volunteers Information

Number of full time employees	0
Number of permanent part time employees	0
Number of volunteers (board and non-board)	40
Total volunteer hours	5700

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



Balance Sheet Dec 31, 2024.pdf



Operating Budget for 2025.xlsx



Profit and Loss 2024.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



program budget for City of White Roc... .xlsx

Grant in Aid amount requested	1000
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Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application	Alfred Burns
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Title of person certifying the application	Chair-Fund Raising and Charity
--	--------------------------------

White Rock Elks #431
Operating Budget for 2025

Income/Revenue		Yearly Budget
Bar Sales		32,000.00
Entry Fee		3,800.00
Events		10,000.00
Food Sales		3,000.00
Hall Rentals		60,000.00
Initiation Fee		300.00
Interest		8,000.00
PST Commission		350.00
Total Income		117,450.00
Expenses		
Advertising		7,000.00
Bank S/C		1,500.00
Business License		800.00
Convention		1,000.00
Electricity		6,200.00
Entertainment		18,200.00
Gas		3,500.00
Goodwill		600.00
Insurance		18,000.00
Internet & Phone		2,000.00
Janitorial		6,000.00
Office Supplies		1,000.00
Property Tax		25,000.00
Repairs & Maintenance		15,000.00
Water		1,500.00
Total Expenses		107,300.00
Net Income to be allocated to donations		10,150.00

White Rock Elks #431
Program for Donations
Budget for 2025

Charity	Amount
Elks Recreation Children	2,000.00
The Poppy Trust-Royal Canadian Legion	500.00
WR Fire Charity	1,000.00
BC Family Hearing	4,000.00
Avalon Recovery	2,000.00
Elks & Royal Purple Camps	2,000.00
Peace Arch Hospital	1,000.00
907 Power Squadron	1,000.00
Youth Scholarships	3,000.00
Peace Arch Hospital	2,000.00
Union Gospel Mission	1,000.00
The Salvation Army	1,000.00
Brella Community	2,000.00
Sources Community	2,000.00
907 Squadron	1,000.00
Total Projected Donations	25,500.00
Fund Raisers	
Meat Draws	9,000.00
Corporate Sponsorship	5,000.00
Profit from Rentals and Events	10,100.00
Total Projected Funds Raised	24,100.00



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
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- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project White Rock Farmers Market

BC Society and or Registered Charity Number S0039967

Contact Person

Elaine Cheung

Title	President
Email	president@whiterockfarmersmarket.ca
Phone Number	Personal Information
Address	15154 RUSSELL AVENUE White Rock, British Columbia, V4B 2P6

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

The White Rock Farmers Market exists to cultivate a vibrant community gathering space that supports local farmers, artisans, and small businesses while promoting healthy, sustainable living in White Rock and the surrounding region. Our mission is to provide access to fresh, locally sourced, and high-quality products in a welcoming atmosphere where people of all ages can connect, learn, and celebrate community traditions.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

The White Rock Farmers Market collaborates with a variety of organizations to enhance community support and engagement. Through partnerships with local groups like Brella Community Services and Sources Food Bank – South Surrey/White Rock, we strengthen food security efforts by providing access to fresh, local produce for those in need. We actively participate in the BC Farmers’ Market Nutrition Coupon Program, distributing food coupons to low-income families, seniors, and other vulnerable groups.

Additionally, we work with numerous community organizations by offering free market space to groups such as the Peace Arch Hospital Foundation, White Rock Pride Society, and Semiahmoo Arts Society, among others. These collaborations create a robust community network that fosters support for local charities, health initiatives, and the arts, ultimately enriching the lives of White Rock residents and visitors.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

The White Rock Farmers Market raises funds primarily through vendor stall fees, community sponsorships, and support from local grants. These sources ensure we can continue providing a high-quality, accessible market experience that benefits both the community and local producers. In celebration of our 25th anniversary, we launched an enhanced sponsorship package to attract new sponsors, including a new Title Sponsor opportunity, providing a unique platform for sponsors to engage with over 100,000 visitors each season.

Additionally, we’ve increased efforts to partner with local businesses for event sponsorships and explore community-driven funding campaigns. These initiatives aim to expand our impact, enhance market programming, and support valuable community programs, such as the BC Farmers’ Market Nutrition Coupon Program and our Junior Entrepreneurs program, which empower local youth to develop entrepreneurial skills in a supportive environment.

Program / Project Information

Please describe how the requested funds will be used.

The requested \$1,000 grant from the City of White Rock will be used to support essential operating costs for the 2025 White Rock Farmers Market, directly benefiting community engagement initiatives and helping us maintain a vibrant, accessible space for residents and visitors. Specifically, the funds will

contribute to:

Enhanced Community Programming: Supporting local programs, such as the BC Farmers’ Market Nutrition Coupon Program, which provides low-income families, seniors, and vulnerable individuals with access to fresh, local food. This initiative strengthens food security and promotes healthy eating in our community.

Junior Entrepreneurs Program: Providing resources for young, aspiring vendors to showcase their products at the market, building valuable skills and confidence while connecting with the community.

Market Operations and Improvements: Ensuring a well-organized, safe, and welcoming market environment with essential amenities, signage, and staffing to accommodate the high volume of visitors we receive each season.

These funds will help sustain the market’s positive economic and social impact, which drives over \$5.2 million into the local economy annually, supports local farmers and artisans, and contributes to a stronger sense of community in White Rock.

Program / Project Description (short form)	White Rock Farmers Market Community Support & Engagement Initiative
Event Date and Times (if applicable)	Apr 20 - Oct 12, 2025
Event Location (if applicable)	Miramar Square
Estimated Attendance	110,000

Employees and Volunteers Information

Number of full time employees	12
Number of volunteers (board and non-board)	7
Total volunteer hours	206

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



2024.01-08 Draft White_Rock... .pdf



2025 farmers market budget... .xlsx

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



White_Rock_Farmers_Marke... .xlsx

Grant in Aid amount requested	1000
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Certification

Electronic Certification

I certify that to the best of my knowledge the information

provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application

Elaine Cheung

Title of person certifying the application

President

Farmers Market Budget

GL		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
	INCOME													
8000	Merchandise Income						200	200	200	200	200			1200
8090	Interest													0
8120	Gaming Income					1500			1500					3000
8140	Vendors Fees	30000	30000	30000	15000	15000	7500	5000	5000	5000				142500
8141	Vendors Fees Refund	-250	-250	-400	-400	-400	-400	-400	-500	-500	-1000			-4500
8221	membership Fees	7000	2000	900	400	250	200	250						11000
8222	Membership Fees Refunds	127	36	16	7	5	4	5						200
8223	Sponsorship Income		2000	5000	5000	3000								
8240	BCAFM-Coupon Deposits					15000		5000	26000	25000	5000			76000
8241	BCAFM-Coupon Payouts						-3000		-14500	-16000	-31000			-64500
8242	Grants					1000								1000
	Uncategorized Income													0
	Total income	36,877.27	33,786.36	35,516.36	20,007.27	35,554.55	4,503.64	10,054.55	17,700.00	13,700.00	-26,800.00	0.00	0.00	180900
	GROSS PROFIT	36,877.27	33,786.36	35,516.36	20,007.27	35,554.55	4,503.64	10,054.55	17,700.00	13,700.00	-26,800.00	0.00	0.00	180900
	EXPENSES													
8518	COGS					140	140	140	140	140	140			840
8590	Bad Debts	0	0	0	0	0	0	0	0	0	0	0	0	0
8600	GENERAL EXPENSES - Accounting & Bookkeeping	250	250	250	250	250	250	250	250	250	250	250	250	3000
8601	GENERAL EXPENSES - Awards Dinner/Christmas Party													0
8602	GENERAL EXPENSES - Bank Charges	0	0	0	20	20	20	40	40	40	40	20	0	240
8603	GENERAL EXPENSES - BCAFm Membership Dues		300											300
8604	GENERAL EXPENSES - Board Meetings													0
8605	GENERAL EXPENSES - Conference Expenses													0
8606	GENERAL EXPENSES - Insurance				750									750
8607	GENERAL EXPENSES - Legal and Professional Fees	50	50	50	50	50	50	50	300	50	50	50	50	850
8608	GENERAL EXPENSES - Meals and Entertainment	100	100	100	100	100	100	100	100	100	100	100	100	1200
8609	GENERAL EXPENSES - Penalties and Settlements	20	20	20	20	20	20	20	20	20	20	20	20	240
8610	GENERAL EXPENSES - Security Deposit	1000										-1000		0
8700	MARKET EXPENSES - Advertising					400				400				800
8701	MARKET EXPENSES - Auto (gas+truck use)				400	400	400	400	400	400	400			2800
8702	MARKET EXPENSES - Gaming Expenses					1600			1600					3200
8703	MARKET EXPENSES - Manage My Market													0
8704	MARKET EXPENSES - Market Supplies				500	500	500	500						2000
8706	MARKET EXPENSES - Permits and Fees				300									300
8707	MARKET EXPENSES - Storage	350	350	350	350	350	350	350	350	350	350	350	350	4200
8708	MARKET EXPENSES - Strata Utilities					2600			2600					5200
8709	MARKET EXPENSES - Traffic Control					4000	4000	4000	4000	4000	4000	2000		26000
8810	OFFICE EXPENSES - Internet & Website Services	2607	915	973	811	757	739	757	703	703	703	317	267	10248
8811	OFFICE EXPENSES - Office Rent										182			182
8812	OFFICE EXPENSES - Office Supplies	150	150	150	150	150	150	150	150	150	150			1500
8813	OFFICE EXPENSES - Telephone	50	50	50	50	50	50	50	50	50	50	50	50	600
9060	WAGES - Casual Labour													0
9061	WAGES - Payroll Expenses													0
9062	WAGES - Payroll Expenses Taxes	48.3	48.3	48.3	331.2	598	552	575	575	575	368	48.3	48.3	3815.7
9063	WAGES - Payroll Expenses Wages	1050	1050	1050	7200	13000	12000	12500	12500	12500	8000	1050	1050	82950

9064 WAGES - Training	40	40	40	40	40	40	40	40	40	40	40	40	40	480
9065 WAGES - Worksafe BC Payments														0
9705 MARKET EXPENSES - Musicians & Special Events				800	800	800	800	800	800	400				5200
														0
														0
Uncategorized Expenses														0

Total Expenses	5714.96667	3322.96667	3080.96667	12121.8667	25824.6667	20160.6667	20721.6667	24617.6667	20567.6667	15242.6667	3294.96667	2224.96667	156895.7
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OTHER EXPENSES

Cash short/over	0	0	0	0	0	0	0	0	0	0	0	0	0
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Total Other expenses	5714.96667	3322.96667	3080.96667	12121.8667	25824.6667	20160.6667	20721.6667	24617.6667	20567.6667	15242.6667	3294.96667	2224.96667	156895.7
-----------------------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	-----------------

NET PROFIT	31,162.31	30,463.40	32,435.40	7,885.41	9,729.88	-15,657.03	-10,667.12	-6,917.67	-6,867.67	-42,042.67	-3,294.97	-2,224.97	24,004.30
Cashflow	31,162.31	31,162.31	61,625.70	94,061.10	101,946.51	111,676.38	96,019.35	85,352.23	78,434.57	71,566.90	29,524.23	26,229.27	
cash out	31,162.31	61,625.70	94,061.10	101,946.51	111,676.38	96,019.35	85,352.23	78,434.57	71,566.90	29,524.23	26,229.27	24,004.30	

Category	Description	Amount
Enhanced Community Programming	Contribution to the BC Farmers' Market Nutrition Coupon Program, enhancing food security and access to healthy food for vulnerable families and seniors.	400
Junior Entrepreneurs Program	Resources and materials to support young vendors, fostering skills and community connection.	300
Market Operations and Improvements	Enhancements for a safe, accessible, and welcoming environment, including signage and essential amenities.	300
Total Allocated Budget		1000



Grants in Aid description and objectives

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- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project White Rock Lawn Bowling Club

BC Society and or Registered Charity Number S0002248

Contact Person Trudy Gordon

Title President

Email

Personal Information

Phone Number

Address

1079 Dolphin Street
White Rock, British Columbia, V4B 4G4

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

For 90 years White Rock Lawn Bowling Club has been providing a venue for exercise and social interaction for White Rock residents. Over the years our bowlers have represented White Rock in Provincial, National and International competitions. At the present time one of our bowlers is in Scotland representing B.C. in an International competition.

We have a membership of 158 bowlers and 25 Social members. We range in age from 22 to 96.

Our members have the opportunity to bowl year round 7 days a week if they wish. We also have an active social calendar that includes Bridge, Mahjong, Canasta and Crib. Special celebrations are always well attended.

Volunteerism is a cornerstone of our club, since 1935 it is the volunteers who keep our club going.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

Because we are able to bowl year round due to our artificial turf we accept "winter bowlers" from other clubs in the area especially Mann Park. We also run bowling sessions for school groups, other organizations and companies. These sessions require many volunteer hours to organize and run them. Bowling together can be a great team building exercise and a lot of fun.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Our major method of raising funds is through membership fees, tournament fees, league fees and drop in fees.

We also raise funds through our local sponsorship program, Federal and Provincial grants and 50/50 draws. We also host group events for local businesses, birthday parties and celebrations of life. We are currently looking into the possibility of renting out our club House as a polling station in the next federal election.

We recently ran a crib tournament to raise funds and a raffle. These were part of our 90th celebrations. Their success means we may consider doing more of them in the future.

Program / Project Information

Please describe how the requested funds will be used.

Funds will be used to assist us in painting the exterior of the Club House. Our House and Grounds Committee strive to make our Club House and grounds an area the City can be proud of.

Please note that the volunteer hours in this application are only up to the end of October 2024.

Program / Project Description (short form) Exterior painting of the White Rock Lawn Bowling Club House

Estimated Attendance 180

Employees and Volunteers Information

Number of full time employees 0

Number of permanent part time employees 1

Number of volunteers (board and non-board) 83

Total volunteer hours 5046.6

Financial Information

Please provide a copy of your most recent financial statement and approved budget.



2024-2025 FINAL BUDGET.pdf



Balance Sheet September 30,...pdf



Signed 2024-25 budget.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.



Exterior Painting Estimate.pdf

Grant in Aid amount requested 750

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application Trudy Gordon

Title of person certifying the application President

WHITE ROCK LAWN BOWLING CLUB
BUDGET
October 1, 2024 - September 30, 2025

REVENUE

Membership Fees - Regular and Social	38,345
Locker Rentals	1,300
Aggregate Fees	1,650
Drop ins	350
Tournaments; Inter-club & V&D fees	2,400
League	1,800
Winter Bowling Fees	900
Bar Sales - Liquor	15,000
Bar Sales - pop	2,500
Social/Hospitality	5,000
Bowl Supplies	400
Grants	-
Interest	2,500
Pic-a-Dot; 50/50 Draws	1,300
Club House Rentals/Corporate Events	600
Sponsorship / Donations	5,000
TOTAL RECEIPTS	<u>79,045</u>

WHITE ROCK LAWN BOWLING CLUB
BUDGET
October 1, 2024 - September 30, 2025

EXPENDITURES

Administrative - General		600
Administrative - Accounting program License		1,200
Internally restricted fund(carpet)		21,100
Electricity, Water, Natural Gas, Phone		4,300
Aggregate - Prizes		1,650
Tournament (V&D/Inter-Club) expenses		2,200
Regular League		2,300
Social/Hospitality		5,000
Buildings: Clubhouse Maintenance		5,700
Grounds: Maintenance and Landscaping		2,400
Property & Liability Insurance. W.R.		3,400
Liability Insurance: BC Bowls		650
Provision for Alcohol Liability Insurance		850
Liquor Purchases and PST		8,500
Liquor License / Register new directors		500
Bar Supplies		1,500
Mem'ship dues - BC Bowls/Bowls Canada/V&D		5,100
Advertising/Member Recruitment/Publicity		
Advertising/Publicity	1000	
Sponsorship	1000	
Membership	1000	3,000
Bowl Supplies		600
Engraving		250
Property Taxes - Sewage		1,300
Website Design Maintenance		420
Grants		-
TOTAL EXPENDITURES		72,520
NET SURPLUS/DEFICIT		6,525
<u>LESS:</u>		
Capital/equipment reserve		(4,000)
Interest income - re-invested		(2,500)
AVAILABLE SURPLUS		25

WHITE ROCK LAWN BOWLING CLUB
BUDGET
October 1, 2024 - September 30, 2025

Notes:

The budget is based on the following assumptions:

1. Number of members - 145 paying regular + 20 social
2. Fee/member - \$261.00 for regular; \$25 for social
3. Information provided by the chairs of the various receipt and disbursement categories
4. Utilities - based on known increases
5. V&D affiliation fees will remain at \$3/bowler
6. Bowls BC fees estimate per the information currently received from Bowls BC
7. Insurance for Bowls BC and City of White Rock - estimated increase of 10%
8. Line items for which no information was received are usually in and out items and are based on the prior year budget numbers.
9. Grants have been excluded as they are not guaranteed and if received will be for specific expenses or capital items.
10. Nothing has been included for the 90th Events as that money is not part of normal operations. The 90th Events committee expects to need a budget of \$3500 for disbursements but hope to general the same in reveipts to cover this amount.
11. The following capital budget items have been requested by House and Grounds:
 - Shade for the south side of the green - \$3,000
 - Urinal valve replacement - \$1,500
 - Aquaduct and grub control for the rose garden grass area - \$1,500These amounts are not included in the above operating budget.

APPROVED BY THE BOARD

PER:

Trudy Gordon - President

Lynn DeLaBarre - Treasurer

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PER:


Trudy Gordon - President


Lynn DeLaBarre - Treasurer



Grants in Aid description and objectives

The purpose of the Grant-In-Aid program is to distribute funds to community based organizations, which benefit the people of White Rock and increase civic pride and awareness.

The deadline for applications is February 1, 2025. Applicants will be notified in April 2025.

Required information

- A copy of your most recent financial statements and approved budget will be required to be uploaded as part of the application process. You will not be able to submit the application without this information. Informal statements will be considered if no formal statements are available.

Eligibility Criteria

- Membership in the group, team, or society applying for the grant should be at least 25% from White Rock. Notwithstanding if, in the opinion of the Committee, the group will bring some substantial benefit to the community, then approval may be granted.
- An individual requesting a grant must be a White Rock resident or must be representing White Rock in a provincial, federal, or international event. Notwithstanding, exceptions can be made if the applicant has a current affiliation with the City or has made a significant contribution to the City in the past.
- Grants shall not be approved where the stated or likely purpose is to pay for past deficits or debts incurred by the organization.
- A sports team or club will only be considered for a grant if they are regional or provincial champions are identified with White Rock, and are participating in national, Western Canadian, or international competition.
- The grant must be used to contribute to the general interest and advantage of the City of White Rock and its residents, with new initiatives being given a higher priority.
- Organizations that receive other funding from the City, for example a permissive tax exemption, or operating funding, will be given lower priority than those organizations that do not already receive funding from the City.
- Organizations must submit their most recent financial statements and approved budgets. Where applicable, itemized budgets should also be submitted for specific events that funding is being applied for.
- **All grant recipients must submit a report to the Revenue Manager, Financial Services disclosing the use of the grant funds on or before December 31. Recipients who do not submit a report will be ineligible to apply for a grant in the subsequent year.**

Applicant Information

Name of Organization or Project	White Rock/South Surrey Stroke Recovery Association
BC Society and or Registered Charity Number	881861967RR0001
Contact Person	Linda Jervis

Title

Ms

Email

Phone Number

Address

Personal Information

5-1475 Anderson St
White Rock, British Columbia, V4B0A8

Please note that the information above will be used to mail and address the cheque if your application is successful. Your organization must be able to deposit a cheque addressed to the name entered above.

Organization Information

Describe the purpose of your organization and provide a brief description of ongoing programs or activities and how your organization benefits the community.

We are a non-profit registered charitable organization dedicated to supporting stroke survivors and their families in our community. Our organization provides crucial services aimed at enhancing the quality of life for those affected by stroke and aphasia.

Stroke is a leading cause of disability worldwide, and its effects can be devastating, impacting not only physical health but also speech and cognitive abilities. We are committed to offering comprehensive support through our Stroke Group Activities. These activities include exercise, dietary guidance, education on stroke prevention, aphasia therapy, weekly in-person and zoom meetings, weekly walk and garden.

These activities are crucial in addressing the multifaceted challenges faced by stroke survivors and their families. Through our group meetings, individuals receive not only professional guidance but also emotional support from others who understand their journey.

However, to continue providing these essential services to our community, we rely on the generosity of donors like you. We will lose our major funding source at the end of March 2025 so your support would be greatly appreciated and would enable us to expand our programs, reach more individuals in need, and enhance the impact of our efforts.

We invite you to partner us in this meaningful work by contributing to our organization. Your donation will directly fund our Stroke and Aphasia Group Activities, ensuring that we can continue to make a positive difference in the lives of stroke survivors.

Thank you for considering our request. Your generosity will have a lasting impact on our community.

Briefly describe how your organization works and cooperates with other organizations, and identify the groups you work with.

We work with the FAME exercise program and an Aphasia program. We are currently affiliated with March of Dimes (MoDC) and the Stroke Recovery Association of BC (SRABC). However, the MoDC has terminated its affiliation with us and with SRABC, which is why we are needing more funds.

Describe how your organization raises funds, have you undertaken any new initiatives for fund raising?

Currently we have funds coming from the Return-It bottle depot for recycling and we will be hosting a Picnic at the Pier on June 1 2025. We have written many grant applications to many different organizations for funds in 2025. We have very recently formed a fund-raising committee and are coming up with different ideas to raise funds.

Program / Project Information

Please describe how the requested funds will be used.

Primarily the funds will be used for our invaluable program instructor's salary, for the rent, insurance and operating costs.

Program / Project Description (short form) White Rock/South Surrey Stroke Recovery Association

Estimated Attendance 50

Employees and Volunteers Information

Number of full time employees 1

Number of permanent part time employees 0

Number of volunteers (board and non-board) 20


Total volunteer hours 330

Financial Information

Please provide a copy of your most recent financial statement and approved budget.

 WRSSSRC Dec 2023 FS.pdf

Please attach a Program / Project budget. Do NOT include requested City funds in your budget.

 2025 Budget.pdf

Grant in Aid amount requested 1000

Certification

Electronic Certification

I certify that to the best of my knowledge the information provided in this application is accurate, complete and endorsed by the organization I represent.

Name of person certifying the application Linda Jervis

Title of person certifying the application Fundraising member

White Rock South Surrey Stroke Recovery Club

2025 Operating Budget

		Budget
Revenues		
Donations	1	2,200
Memberships		3,000
Salmon Barbecue		2,000
Return It		504
Canada Helps		780
Van Foundation		1,000
Other		-
Interest		<u>200</u>
Total Revenues		9,684
Expenditures		
Tuesday Program		7,020
Extra		432
Apahsia		1,760
Rent & Utilities		6,304
Phone		720
Insurance		1,850
Office & Sundry		500
Supplies		
Amortization		335
Special Events		<u></u>
Total Expense		<u>18,921</u>
Surplus (Deficit)		<u>(9,237)</u>
Net Assets beginning of year		<u>19,542</u>
Net Assets		<u>10,305</u>

White Rock South Surrey Stroke Recovery Club
Projected Statement of Financial Position
December 31, 2025

	Operating Fund 2024
Assets	
Current	
Cash	8,097
Accounts Receivable	0
Goods & Service Tax recoverable	-
Prepaid Insurance	<u>1,388</u>
	9,485
Capital	
Equipment	<u>820</u>
	<u>\$ 10,305</u>
Liabilities	
Current	
Accounts Payable	<u>-</u>
	-
Net Assets	
Unrestricted Net Assets	<u>10,305</u>
	<u>\$ 10,305</u>