

Table 1

<b>Budget for Driftwood Public Art Project in White Rock Beach</b>					
<b>September 3, 2024</b>					
		Case 1	Case 2		Remark
预算内容	<b>Budget Items</b>	<b>65830</b>	<b>50830</b>	=1+2+3+4+5+6+7+8	
项目启动费用	Project Startup Costs	<b>35250</b>	<b>20250</b>	1=1.1+1.2	
<ul style="list-style-type: none"> <li>规划和设计：支付艺术家和策展人的设计费和咨询费</li> </ul>	<b>Planning and Design:</b> Payment for design fees and consultation fees to artists and curators	35000	20000	1.1	
<ul style="list-style-type: none"> <li>许可与法规：申请和获得必要的许可和保险费用。</li> </ul>	<b>Permits and Regulations:</b> Costs for applying for and obtaining necessary permits and insurance.	250	250	1.2	
材料费用	Material Costs	<b>1500</b>	<b>1500</b>	2=2.1+2.2	
<ul style="list-style-type: none"> <li>浪木：采购、运输和储存海滩浪木和石头的费用</li> </ul>	<b>Driftwood:</b> Expenses for sourcing, transporting, and storing beach driftwood and stones	1000	1000	2.1	
<ul style="list-style-type: none"> <li>艺术材料：绘画颜料、雕刻工具、保护层、固定材料（如粘合剂、螺丝等）。</li> </ul>	<b>Art Materials:</b> Paints, carving tools, protective coatings, fastening materials (e.g., adhesives, screws, etc.).	500	500	2.2	
设备与工具	Equipment and Tools	<b>0</b>	<b>0</b>	3=3.1+3.2	
<ul style="list-style-type: none"> <li>雕刻工具如电动工具、手动工具等</li> <li>保护装备如为志工和艺术家购买个人防护装备，如手套、护目镜、耳塞等。</li> </ul>	<b>Carving Tools:</b> power tools, hand tools, etc., for carving <b>Protective Gear:</b> personal protective equipment for volunteers and artists, such as gloves, goggles, earplugs, etc.	0	0	3.1	Total budget for tools is \$5,000 Refer to tab "tools" Artists can use their own equipment to save cost
施工与安装费用	Construction and Installation Costs	<b>8000</b>	<b>8000</b>	4=4.1+4.2+4.3	
<ul style="list-style-type: none"> <li>人工费用：支付志工和安装团队的工资或补贴。</li> </ul>	<b>Labor Costs:</b> Payments or stipends for volunteers, and the installation team	2000	2000	4.1	
<ul style="list-style-type: none"> <li>运输费用：将材料和艺术品从工作室搬运到海滩的费用。</li> </ul>	<b>Transportation Costs:</b> Fees for transporting materials and artwork from the studio to the beach	1000	1000	4.2	
<ul style="list-style-type: none"> <li>安装费用：设备租赁和安装过程中的其他费用（如临时支架、固定装置等）。</li> </ul>	<b>Installation Costs:</b> Equipment rental and other costs during the installation process (e.g., temporary supports, fasteners, etc.).	5000	5000	4.3	
保险费用 (in 10 years)	Insurance cost	<b>5880</b>	<b>5880</b>	5	Quote from Insurance broker, 588/year
宣传与展示	Promotion and Exhibition	<b>5200</b>	<b>5200</b>	6=6.1+6.2	
<ul style="list-style-type: none"> <li>宣传材料：制作和分发宣传册、海报、社交媒体广告等</li> </ul>	<b>Promotional Materials:</b> Production and distribution of brochures, posters, social media ads, etc.	200	200	6.1	
<ul style="list-style-type: none"> <li>开幕式与活动：组织项目开幕式、展览活动、工作坊等的费用，包括场地租赁、活动材料、餐饮等。</li> </ul>	<b>Opening Ceremony and Events:</b> Costs for organizing the project's opening ceremony, exhibition events, workshops, etc., including venue rental, event materials, catering, etc.	5000	5000	6.2	
维护与管理 (in 10 years)	Maintenance and Management	<b>5000</b>	<b>5000</b>	7	
<ul style="list-style-type: none"> <li>维护预算：定期检查和维护艺术品的费用。</li> </ul>	<b>Maintenance Budget:</b> Costs for regular inspections and maintenance of the artwork	5000	5000		
不可预见费用	Unforeseen Expenses	<b>5000</b>	<b>5000</b>	8	
<ul style="list-style-type: none"> <li>应急预算：预留一定比例的预算应对意外开支和项目中的不可预见费用。</li> </ul>	<b>Contingency Budget:</b> Reserve a certain percentage of the budget to cover unexpected expenses and unforeseen costs during the project	5000	5000		

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			Unit price	Quantity	Total
	电钻	Electric Drill	98	2	196
	手电锯	Handheld Electric Saw	129	2	258
	圆锯	Circular Saw	199	2	398
	Makita Reciprocating Saw	Makita Reciprocating Saw	99	2	198
	圆模机	circular mold machine	118	2	236
	磨刀机	knife grinder	200	1	200
	模具刀	Molding Knife	159	2	318
	圆切刀	Round Cutter	52.99	2	105.98
	刀	Knife	36.95	4	147.8
	水平仪	Level	19.08	2	38.16
	切刀	Cutter	7.48	8	59.84
	热枪	Heat Gun	29.98	5	149.9
	锤子	Hammer	9.98	19	189.62
	手套	Gloves	15.26	50	763
	46in Tool chest(9 drawer)	46in Tool chest(9 drawer)	448	1	448
	刻刀	Carving Knife	27.98	10	279.8
	护目镜	Goggles	50	10	500
	螺丝	Screws	200	1	200
	粘合剂	Adhesive	200	1	200
					<b>4886.1</b>