

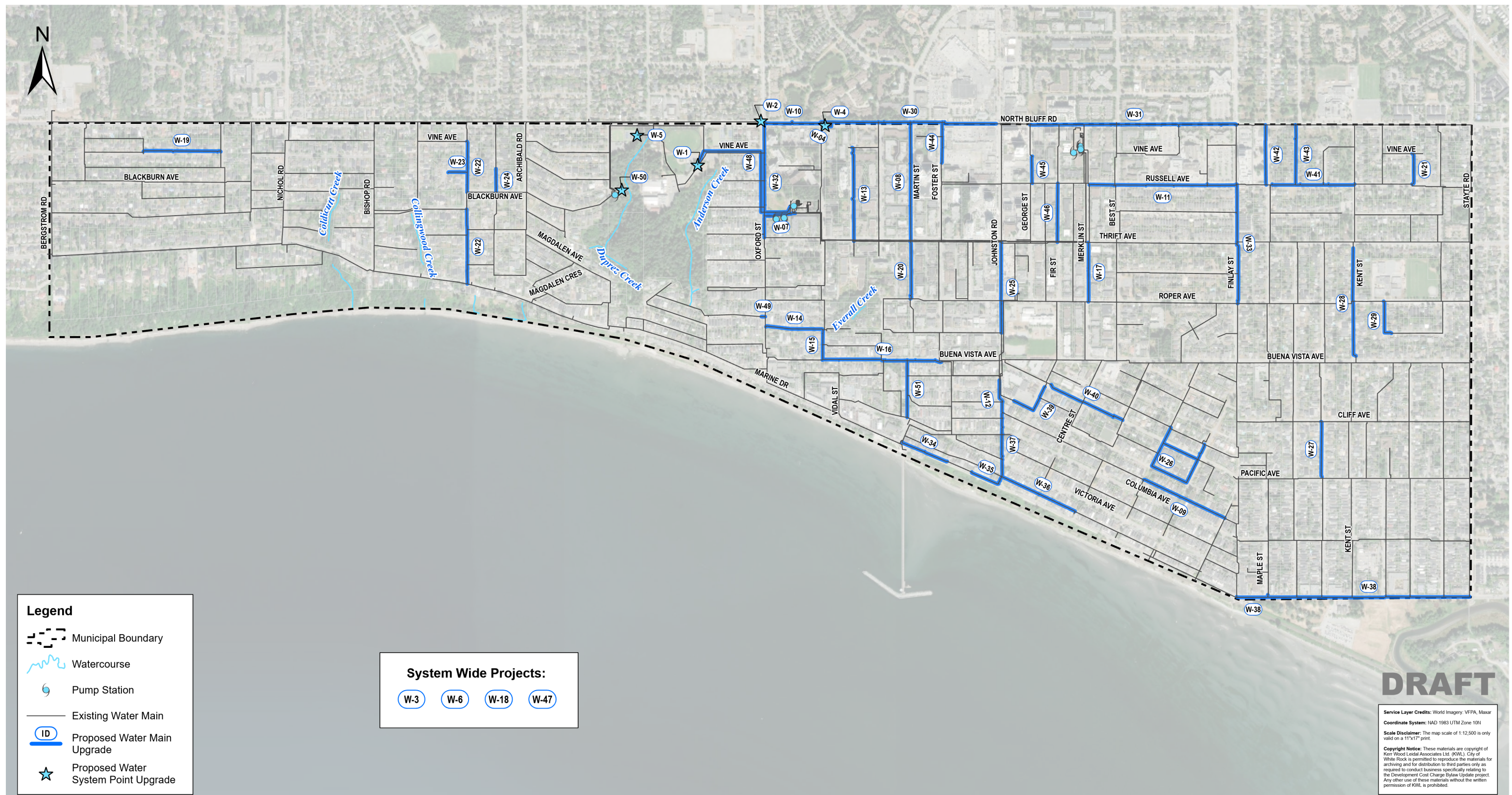
## DCC Water Projects Master List

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
W-02	Surrey Emergency Connection Upgrading	\$ 300,000	25%	1%	\$ 225,750	\$ 74,250
W-03	Aquifer Capacity Study	\$ 300,000	37%	1%	\$ 189,154	\$ 110,846
W-04	Everall Street PRV Station - 200 mm dia.	\$ 750,000	25%	1%	\$ 564,375	\$ 185,625
W-05	New Supply Source - Well 9	\$ 3,000,000	37%	1%	\$ 1,891,538	\$ 1,108,462
W-06	Water Conservation Plan Update	\$ 40,000	25%	1%	\$ 30,100	\$ 9,900
W-07	New Goggs St. WM - Oxford to Water Treatment Plant	\$ 290,400	100%	1%	\$ 2,904	\$ 287,496
W-08	Martin St. WM Upgrade - North Bluff to Thrift	\$ 762,600	100%	1%	\$ 7,626	\$ 754,974
W-09	Columbia Lane WM Upgrade - Cypress St. to Ash St.	\$ 576,600	0%	1%	\$ 576,600	\$ -
W-10	North Bluff Rd. WM Upgrade - Oxford St. to Everall St.	\$ 528,000	100%	1%	\$ 5,280	\$ 522,720
W-11	Russell Ave. WM Upgrade - Merklin St. to Finlay St.	\$ 1,211,600	100%	1%	\$ 12,116	\$ 1,199,484
W-12	Johnston Rd. WM Upgrade - Beachview Ave. to Columbia Ln.	\$ 279,600	100%	1%	\$ 2,796	\$ 276,804
W-13	Vidal St. WM Upgrade - Thrift to Vine	\$ 613,800	100%	1%	\$ 6,138	\$ 607,662
W-14	Prospect Ave. WM Upgrade- Oxford St. to Everall St.	\$ 372,000	100%	1%	\$ 3,720	\$ 368,280
W-15	Everall St. WM Upgrade- Prospect Ave. to Buena Vista Ave.	\$ 204,600	100%	1%	\$ 2,046	\$ 202,554
W-16	Buena Vista Ave. WM Upgrade - Foster St. to Everall St.	\$ 978,600	100%	1%	\$ 9,786	\$ 968,814
W-17	Merklin St. WM Upgrade - Thrift Ave. to Roper Ave	\$ 372,000	100%	1%	\$ 3,720	\$ 368,280
W-18	Water Main Asset Management Study	\$ 200,000	25%	1%	\$ 150,500	\$ 49,500
W-19	Coldicutt Ave. WM Upgrade - 13755 Coldicutt to Lancaster	\$ 502,200	0%	1%	\$ 502,200	\$ -
W-20	Martin St. WM Upgrade - Thrift to Roper	\$ 372,000	0%	1%	\$ 372,000	\$ -
W-21	Habgood St. WM Upgrade	\$ 194,700	0%	1%	\$ 194,700	\$ -
W-22	Kerfoot Rd. WM Upgrade - Vine Ave. to Marine Dr.	\$ 799,800	0%	1%	\$ 799,800	\$ -
W-23	Abandon Pipe in Rear Yard of 1500 Phoenix St. and Upgrade Park Ave. WM	\$ 133,900	0%	1%	\$ 133,900	\$ -
W-24	Brearily St. WM Replacement - North Bluff Rd. to Blackburn Ave.	\$ 141,600	0%	1%	\$ 141,600	\$ -
W-25	Johnston Rd. WM Upgrade - Thrift Ave. to Prospect Ave.	\$ 745,600	0%	1%	\$ 745,600	\$ -
W-26	Balsam St., Royal Ave. and Cypress St. Loop	\$ 1,041,600	0%	1%	\$ 1,041,600	\$ -
W-27	Parker St. WM Upgrade - Cliff Ave. to Pacific Ave.	\$ 336,300	0%	1%	\$ 336,300	\$ -
W-28	Kent St. Water Main Upgrade - Thrift Ave. to Buena Vista Ave.	\$ 688,200	0%	1%	\$ 688,200	\$ -
W-29	Prospect Cres. WM Upgrade - West connection to Roper Ave.	\$ 230,100	0%	1%	\$ 230,100	\$ -
W-30	North Bluff Rd. WM Upgrade - Everall St. to Johnston Rd.	\$ 1,584,000	25%	1%	\$ 1,191,960	\$ 392,040
W-31	North Bluff Rd. WM Upgrade - George St. to Finlay St.	\$ 1,900,800	25%	1%	\$ 1,430,352	\$ 470,448
W-32	Oxford St. WM Upgrade- North Bluff Rd. to Thrift Ave.	\$ 932,000	25%	1%	\$ 701,330	\$ 230,670
W-33	Finlay St. WM Upgrade - Roper Ave. to Russell Ave.	\$ 781,200	25%	1%	\$ 587,853	\$ 193,347
W-34	Marine Dr. WM Upgrade - Martin St. to Foster St.	\$ 316,200	25%	1%	\$ 237,941	\$ 78,260
W-35	Marine Dr. WM Upgrade - Foster St. to Johnston Rd.	\$ 241,800	25%	1%	\$ 181,955	\$ 59,846
W-36	Marine Ln. WM Upgrade - Johnston Rd. to Dolphin St.	\$ 520,800	25%	1%	\$ 391,902	\$ 128,898
W-37	Johnston Rd. - Columbia Ln. to Marine Ln.	\$ 535,900	25%	1%	\$ 403,265	\$ 132,635
W-38	Marine Dr. WM Upgrade - Finlay St. to Stayte.	\$ 1,525,200	25%	1%	\$ 1,147,713	\$ 377,487
W-39	Royal Ave. to Fir St. Water Main Loop	\$ 297,600	25%	1%	\$ 223,944	\$ 73,656
W-40	Pacific Ave. WM Extension - Fir St. to Dolphin St.	\$ 520,800	25%	1%	\$ 391,902	\$ 128,898
W-41	Russell Ave. WM Upgrade - Maple St. to Kent St.	\$ 699,000	100%	1%	\$ 6,990	\$ 692,010
W-42	Maple St. WM Upgrade - North Bluff Rd. to Russell Ave.	\$ 372,000	100%	1%	\$ 3,720	\$ 368,280
W-43	Lee St. WM Upgrade - North Bluff Rd. to Russell Ave.	\$ 372,000	100%	1%	\$ 3,720	\$ 368,280
W-44	Foster St. WM Upgrade - North Bluff Rd. to Russell Ave.	\$ 349,500	100%	1%	\$ 3,495	\$ 346,005

**DCC Water Projects Master List**

**May 28, 2024**

<b>Project Number</b>	<b>Project Name</b>	<b>DCC Project Cost</b>	<b>% DCC</b>	<b>Municipal Assist</b>	<b>Municipal Cost</b>	<b>DCC Cost</b>
W-45	George St. WM Upgrade - North Bluff Rd. to Russell Ave.	\$ 233,000	100%	1%	\$ 2,330	\$ 230,670
W-46	Fir St. New WM - Russell Ave to Thrift Ave.	\$ 372,000	100%	1%	\$ 3,720	\$ 368,280
W-47	Water Master Plan Update	\$ 400,000	25%	1%	\$ 301,000	\$ 99,000
W-48	Raw Water Main Upsizing	\$ 525,000	55%	1%	\$ 240,461	\$ 284,539
W-49	Water Main Upgrade - Oxford/MacDonald	\$ 50,000	25%	1%	\$ 37,625	\$ 12,375
W-50	High St Well Stabilization	\$ 250,000	0%	1%	\$ 250,000	\$ -
W-51	Roadworks Martin - Buena Vista to Victoria	\$ 111,000	25%	1%	\$ 83,528	\$ 27,473
		<b>\$ 28,744,600</b>			<b>\$ 16,613,326</b>	<b>\$ 12,131,274</b>



Project No. 452.135  
Date May 2024  
Scale 1:12,500  
0 50 100 200 Metres

## Water Projects

Figure 2-1

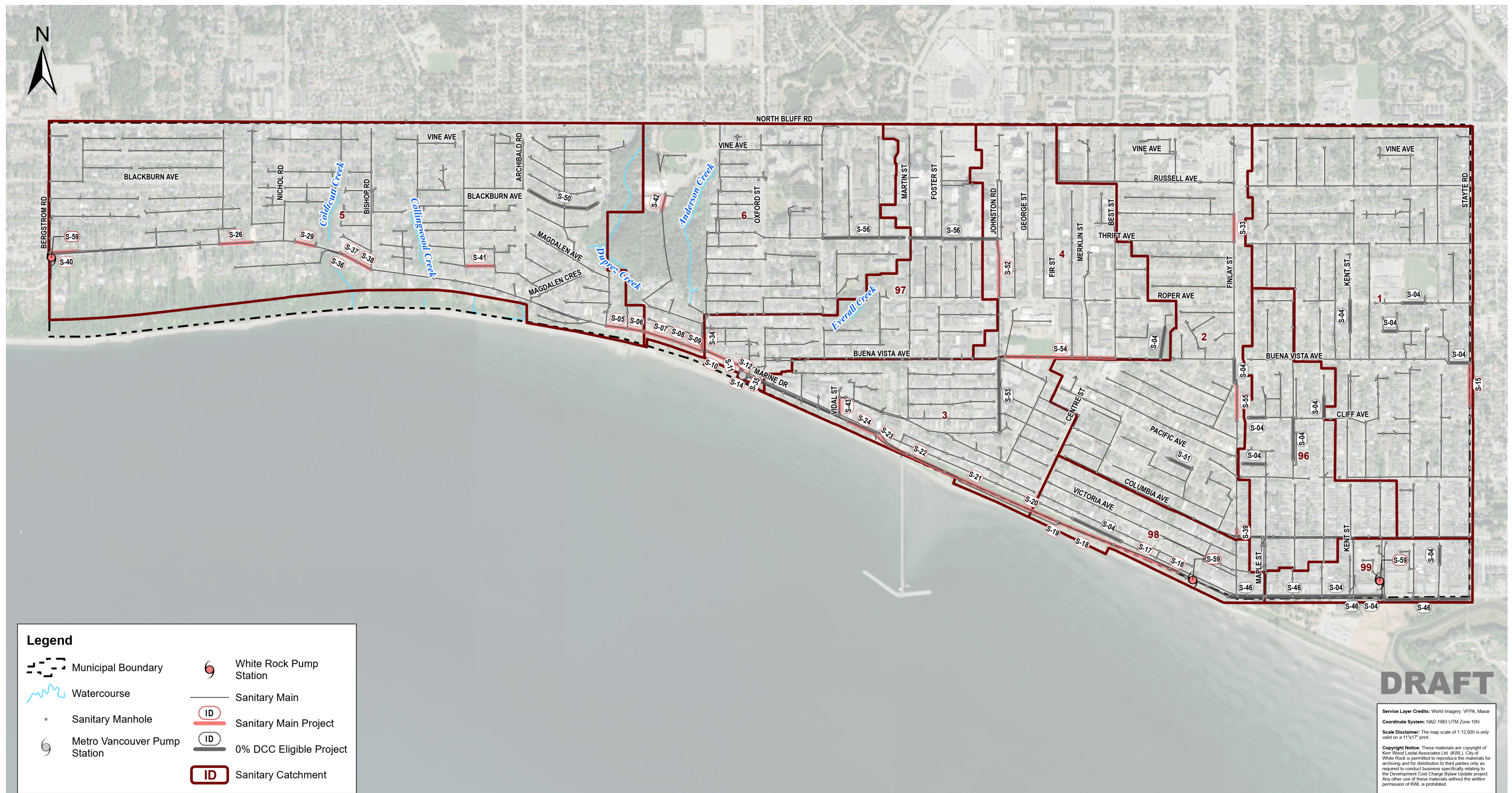
DCC Sanitary Sewer Projects Master List

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
S-05	Marine Drive, High St to Oxford St	\$ 145,711	25%	1%	\$ 109,648	\$ 36,064
S-06	Marine Drive, High St to Oxford St	\$ 105,019	25%	1%	\$ 79,027	\$ 25,992
S-07	Marine Drive, High St to Oxford St	\$ 218,368	25%	1%	\$ 164,322	\$ 54,046
S-08	Marine Drive, High St to Oxford St	\$ 57,410	25%	1%	\$ 43,201	\$ 14,209
S-09	Marine Drive, High St to Oxford St	\$ 147,560	25%	1%	\$ 111,039	\$ 36,521
S-10	Marine Drive, High St to Oxford St	\$ 266,438	25%	1%	\$ 200,494	\$ 65,943
S-11	Marine Drive, High St to Oxford St	\$ 45,256	25%	1%	\$ 34,055	\$ 11,201
S-12	Marine Drive, High St to Oxford St	\$ 71,411	25%	1%	\$ 53,736	\$ 17,674
S-13	Marine Drive and Oxford St	\$ 17,910	25%	1%	\$ 13,478	\$ 4,433
S-14	Marine Drive and Oxford St	\$ 54,995	25%	1%	\$ 41,384	\$ 13,611
S-15	Statye Road, south of Buena Vista Ave	\$ 262,537	25%	1%	\$ 197,559	\$ 64,978
S-16	Marine Drive, Ash to Vidal St (Siphon)	\$ 70,446	25%	1%	\$ 53,011	\$ 17,435
S-17	Marine Drive, Ash to Vidal St (Siphon)	\$ 523,315	25%	1%	\$ 393,794	\$ 129,520
S-18	Marine Drive, Ash to Vidal St (Siphon)	\$ 514,257	25%	1%	\$ 386,979	\$ 127,279
S-19	Marine Drive, Ash to Vidal St (Siphon)	\$ 11,070	25%	1%	\$ 8,330	\$ 2,740
S-20	Marine Drive, Ash to Vidal St (Siphon)	\$ 536,398	25%	1%	\$ 403,639	\$ 132,758
S-21	Marine Drive, Ash to Vidal St (Siphon)	\$ 516,270	25%	1%	\$ 388,493	\$ 127,777
S-22	Marine Drive, Ash to Vidal St (Siphon)	\$ 528,850	25%	1%	\$ 397,959	\$ 130,890
S-23	Marine Drive, Ash to Vidal St (Siphon)	\$ 152,717	25%	1%	\$ 114,920	\$ 37,798
S-24	Marine Drive, Ash to Vidal St (Siphon)	\$ 263,670	25%	1%	\$ 198,412	\$ 65,258
S-25	Marine Drive and Bergstrom St	\$ 1,510,256	25%	1%	\$ 1,136,468	\$ 373,788
S-26	Marine Drive, Terry Rd to east of Nichol Rd	\$ 205,128	25%	1%	\$ 154,359	\$ 50,769
S-29	Marine Drive, Terry Rd to east of Nichol Rd	\$ 127,599	25%	1%	\$ 96,018	\$ 31,581
S-33	Finlay St, Goggs Ave to Oxenham Ave	\$ 157,412	100%	1%	\$ 1,574	\$ 155,838
S-34	Anderson St, Gordon Ave to Marine Dr	\$ 80,054	100%	1%	\$ 801	\$ 79,253
S-35	Marine Drive, west of Oxford St	\$ 14,844	100%	1%	\$ 148	\$ 14,696
S-36	Marine Drive, west of Bishop Rd	\$ 28,467	100%	1%	\$ 285	\$ 28,183
S-37	Marine Drive, west of Bishop Rd	\$ 78,290	100%	1%	\$ 783	\$ 77,507
S-38	Marine Drive, west of Bishop Rd	\$ 94,231	100%	1%	\$ 942	\$ 93,288
S-39	Finlay St/Pacific Ave	\$ 43,733	100%	1%	\$ 437	\$ 43,296
S-40	Marine Drive, 136 St	\$ 155,547	100%	1%	\$ 1,555	\$ 153,991
S-41	Sunset Drive, Kerfood St to Brearley St	\$ 166,990	100%	1%	\$ 1,670	\$ 165,320
S-42	Ruth Johnson Park	\$ 83,080	100%	1%	\$ 831	\$ 82,249
S-43	Vidal St, Victoria Ave to Marine Dr	\$ 116,291	100%	1%	\$ 1,163	\$ 115,128
S-45	Sewer Master Plan Update	\$ 500,000	25%	1%	\$ 376,250	\$ 123,750
S-46	Marine Drive Stormwater Improvements	\$ 905,200	0%	1%	\$ 905,200	\$ -
S-49	Roadworks Columbia - Parker to Stayte (Sanitary Sewer C	\$ 435,000	25%	1%	\$ 327,338	\$ 107,663
S-50	Roadworks Blackburn Cres. - Archibald to High (Sanitary S	\$ 512,000	0%	1%	\$ 512,000	\$ -
S-51	Sanitary Upgrade Royal (rear lane) - Cypress to Balsam	\$ 100,000	0%	1%	\$ 100,000	\$ -
S-52	Roadworks Johnston - Thrift to Roper (Sanitary Sewer Con	\$ 800,000	25%	1%	\$ 602,000	\$ 198,000

**DCC Sanitary Sewer Projects Master List**

**May 28, 2024**

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
S-53	Roadworks Johnston - Pacific to Columbia (Sanitary Sewer	\$ 225,000	0%	1%	\$ 225,000	\$ -
S-54	Roadworks Buena Vista - Johnston to Best (Sanitary Sewer	\$ 600,000	25%	1%	\$ 451,500	\$ 148,500
S-55	Roadworks Finlay - Buena Vista to Balsam (Sanitary Sewer	\$ 150,000	25%	1%	\$ 112,875	\$ 37,125
S-56	Roadworks Thrift - Johnston to Vidal (Sanitary Sewer Com	\$ 300,000	0%	1%	\$ 300,000	\$ -
S-57	Sanitary CCTV Program	\$ 2,000,000	0%	1%	\$ 2,000,000	\$ -
S-58	Sanitary Point Repair Program (TPR/EPR)	\$ 12,000,000	0%	1%	\$ 12,000,000	\$ -
S-59	Sanitary SCADA - Lift Stations	\$ 1,500,000	25%	1%	\$ 1,128,750	\$ 371,250
S-60	Siphon Upgrade Feasibility Study	\$ 100,000	100%	1%	\$ 1,000	\$ 99,000
S-61	Aging Infrastructure Analysis - Sanitary	\$ 100,000	0%	1%	\$ 100,000	\$ -
S-63	Roadworks Martin - Buena Vista to Victoria	\$ 422,000	25%	1%	\$ 317,555	\$ 104,445
S-64	Roadworks Marine - Bishop to Terry	\$ 602,000	0%	1%	\$ 602,000	\$ -
S-65	Roadworks Johnston - Roper to Pacific	\$ 50,000	25%	1%	\$ 37,625	\$ 12,375
S-67	Sanitary Upgrade Sewer Stayte - 1127 Stayte to Buena Vis	\$ 140,000	25%	1%	\$ 105,350	\$ 34,650
		<b>\$ 28,812,730</b>			<b>\$ 24,994,957</b>	<b>\$ 3,817,773</b>



Project No. 452.135  
Date May 2024  
Scale 1:12,500  
0 50 100 200 Metres

## Sanitary Projects

Figure 3-1

## DCC Drainage Projects Master List

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
D-001	George St, north of Russell Ave	\$ 136,943	0%	1%	\$ 136,943	\$ -
D-003	Fir St, at Russell Ave	\$ 21,481	25%	1%	\$ 16,165	\$ 5,317
D-009	Intersection of Roper Ave & Merklin St	\$ 22,821	25%	1%	\$ 17,173	\$ 5,648
D-010	Cliff Ave, west of Balsam Ave	\$ 150,916	25%	1%	\$ 113,564	\$ 37,352
D-011	Dolphin St, south of Semiahmoo	\$ 69,861	0%	1%	\$ 69,861	\$ -
D-012	Pacific Ave, at Balsam St	\$ 36,378	0%	1%	\$ 36,378	\$ -
D-013	Cliff Ave, east of Finlay St	\$ 209,550	0%	1%	\$ 209,550	\$ -
D-014	Cliff Ave, west of Lee St	\$ 81,900	25%	1%	\$ 61,630	\$ 20,270
D-015	Lane south of Royal St, west of Balsam St	\$ 70,489	0%	1%	\$ 70,489	\$ -
D-016	Pacific Ave, Stevens St to Stayte Rd	\$ 10,194	0%	1%	\$ 10,194	\$ -
D-022	Marine Dr, east of Stevens St	\$ 112,271	25%	1%	\$ 84,484	\$ 27,787
D-023	Thrift Ave, west of Stayte Rd	\$ 119,255	25%	1%	\$ 89,740	\$ 29,516
D-026	Roper Ave, Foster St to south	\$ 110,327	25%	1%	\$ 83,021	\$ 27,306
D-027	Roper Ave, Winter St to Foster St	\$ 21,867	25%	1%	\$ 16,455	\$ 5,412
D-028	Roper Ave, Winter St to Foster St	\$ 89,454	25%	1%	\$ 67,314	\$ 22,140
D-029	Roper Ave, Winter St to Foster St	\$ 87,467	25%	1%	\$ 65,819	\$ 21,648
D-030	Foster St, south of Roper Ave to Beuna Vista Ave	\$ 97,406	25%	1%	\$ 73,298	\$ 24,108
D-031	Foster St, south of Roper Ave to Beuna Vista Ave	\$ 95,002	25%	1%	\$ 71,489	\$ 23,513
D-032	Foster St, south of Roper Ave to Beuna Vista Ave	\$ 115,297	25%	1%	\$ 86,761	\$ 28,536
D-033	Buena Vista Ave, from Foster St to Everall St	\$ 187,457	25%	1%	\$ 141,061	\$ 46,396
D-034	Buena Vista Ave, from Foster St to Everall St	\$ 27,433	25%	1%	\$ 20,643	\$ 6,790
D-035	Buena Vista Ave, from Foster St to Everall St	\$ 172,349	25%	1%	\$ 129,692	\$ 42,656
D-036	Buena Vista Ave, from Foster St to Everall St	\$ 264,710	25%	1%	\$ 199,195	\$ 65,516
D-037	Buena Vista Ave, from Foster St to Everall St	\$ 206,414	25%	1%	\$ 155,326	\$ 51,087
D-038	Buena Vista Ave, East of Oxford St	\$ 246,061	25%	1%	\$ 185,161	\$ 60,900
D-039	Oxford St, north of Buena Vista Ave to south of Marine Drive	\$ 29,619	25%	1%	\$ 22,289	\$ 7,331
D-040	Oxford St, north of Buena Vista Ave to south of Marine Drive	\$ 260,677	25%	1%	\$ 196,159	\$ 64,517
D-041	Oxford St, north of Buena Vista Ave to south of Marine Drive	\$ 64,473	25%	1%	\$ 48,516	\$ 15,957
D-042	Oxford St, north of Buena Vista Ave to south of Marine Drive	\$ 37,107	25%	1%	\$ 27,923	\$ 9,184
D-043	Oxford St, north of Buena Vista Ave to south of Marine Drive	\$ 19,017	25%	1%	\$ 14,311	\$ 4,707
D-044	Oxford St, north of Buena Vista Ave to south of Marine Drive	\$ 35,252	25%	1%	\$ 26,527	\$ 8,725
D-045	Oxford St, north of Buena Vista Ave to south of Marine Drive	\$ 93,231	25%	1%	\$ 70,157	\$ 23,075
D-046	Oxford St, north of Buena Vista Ave to south of Marine Drive	\$ 17,162	25%	1%	\$ 12,914	\$ 4,248
D-047	Oxford St, north of Buena Vista Ave to south of Marine Drive	\$ 16,698	25%	1%	\$ 12,565	\$ 4,133
D-048	Outfall @Oxford St	\$ 178,577	25%	1%	\$ 134,380	\$ 44,198
D-049	Russell Ave, Fir St to Best St	\$ 91,442	25%	1%	\$ 68,810	\$ 22,632
D-050	Russell Ave, Fir St to Best St	\$ 93,629	25%	1%	\$ 70,456	\$ 23,173
D-051	Russell Ave, Fir St to Best St	\$ 28,501	25%	1%	\$ 21,447	\$ 7,054
D-054	Thrift Ave, George St to east of Best St	\$ 23,966	25%	1%	\$ 18,035	\$ 5,932
D-055	Thrift Ave, George St to east of Best St	\$ 110,450	25%	1%	\$ 83,113	\$ 27,336
D-056	Thrift Ave, George St to east of Best St	\$ 85,934	25%	1%	\$ 64,665	\$ 21,269
D-057	Thrift Ave, George St to east of Best St	\$ 26,557	25%	1%	\$ 19,984	\$ 6,573
D-058	Thrift Ave, George St to east of Best St	\$ 82,479	25%	1%	\$ 62,066	\$ 20,414
D-059	Thrift Ave, George St to east of Best St	\$ 96,082	25%	1%	\$ 72,301	\$ 23,780
D-060	Thrift Ave, George St to east of Best St	\$ 299,145	25%	1%	\$ 225,106	\$ 74,038
D-061	Thrift Ave, George St to east of Best St	\$ 379,348	25%	1%	\$ 285,459	\$ 93,889
D-062	Thrift Ave, George St to east of Best St	\$ 395,332	25%	1%	\$ 297,488	\$ 97,845
D-063	Fir St, Buena Vista Ave to Pacific Ave	\$ 15,096	25%	1%	\$ 11,359	\$ 3,736
D-064	Fir St, Buena Vista Ave to Pacific Ave	\$ 73,214	25%	1%	\$ 55,093	\$ 18,120

DCC Drainage Projects Master List

May 28, 2024

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
D-065	Fir St, Buena Vista Ave to Pacific Ave	\$ 50,319	25%	1%	\$ 37,865	\$ 12,454
D-066	Fir St, Buena Vista Ave to Pacific Ave	\$ 114,475	25%	1%	\$ 86,143	\$ 28,333
D-067	Marine Dr, west of Cypress St to Balsam St	\$ 79,123	25%	1%	\$ 59,540	\$ 19,583
D-068	Marine Dr, west of Cypress St to Balsam St	\$ 79,123	25%	1%	\$ 59,540	\$ 19,583
D-069	Marine Dr, west of Cypress St to Balsam St	\$ 85,876	25%	1%	\$ 64,622	\$ 21,254
D-070	Marine Dr, west of Cypress St to Balsam St	\$ 96,082	25%	1%	\$ 72,301	\$ 23,780
D-071	Balsam St, Marine Dr to south	\$ 39,758	25%	1%	\$ 29,918	\$ 9,840
D-072	Marine Dr, Finlay St to west of Ash St	\$ 145,536	25%	1%	\$ 109,516	\$ 36,020
D-073	Marine Dr, Finlay St to west of Ash St	\$ 132,468	25%	1%	\$ 99,682	\$ 32,786
D-074	Marine Dr, Finlay St to west of Ash St	\$ 122,453	25%	1%	\$ 92,146	\$ 30,307
D-075	Marine Dr/west of Ash St	\$ 41,887	25%	1%	\$ 31,520	\$ 10,367
D-076	Lane north of Victoria Ave, west of Ash St	\$ 154,950	25%	1%	\$ 116,600	\$ 38,350
D-089	Buena Vista Ave, east of Best St to Fir St	\$ 149,083	25%	1%	\$ 112,185	\$ 36,898
D-094	Fir St, Buena Vista Ave to north	\$ 98,904	25%	1%	\$ 74,426	\$ 24,479
D-095	Pacific Ave, Johnston Rd to First St	\$ 46,545	25%	1%	\$ 35,025	\$ 11,520
D-096	Pacific Ave, Johnston Rd to First St	\$ 222,823	25%	1%	\$ 167,674	\$ 55,149
D-097	Pacific Ave, Johnston Rd to First St	\$ 94,570	25%	1%	\$ 71,164	\$ 23,406
D-098	Pacific Ave, Fir St to Dolphin St	\$ 244,621	25%	1%	\$ 184,077	\$ 60,544
D-099	Pacific Ave, Fir St to Dolphin St	\$ 176,972	25%	1%	\$ 133,171	\$ 43,801
D-100	Pacific Ave, Fir St to Dolphin St	\$ 438,524	25%	1%	\$ 329,989	\$ 108,535
D-101	Pacific Ave, Fir St to Dolphin St	\$ 50,808	25%	1%	\$ 38,233	\$ 12,575
D-102	Dolphin St, Pacific Ave to Royal Ave	\$ 240,910	25%	1%	\$ 181,285	\$ 59,625
D-107	Royal Ave, Fir St to west	\$ 83,240	25%	1%	\$ 62,638	\$ 20,602
D-108	Royal Ave, Fir St to west	\$ 20,407	25%	1%	\$ 15,356	\$ 5,051
D-109	Columbia Ave, Fir St to Johnston Rd	\$ 6,759	25%	1%	\$ 5,086	\$ 1,673
D-110	Columbia Ave, Fir St to Johnston Rd	\$ 58,841	25%	1%	\$ 44,278	\$ 14,563
D-111	Columbia Ave, Fir St to Johnston Rd	\$ 71,961	25%	1%	\$ 54,151	\$ 17,810
D-119	Stayte Rd, North Bluff Rd to south	\$ 79,024	25%	1%	\$ 59,466	\$ 19,559
D-120	Stayte Road, Russell Ave to Thrift Ave	\$ 240,752	25%	1%	\$ 181,166	\$ 59,586
D-121	Stayte Road, Russell Ave to Thrift Ave	\$ 120,214	25%	1%	\$ 90,461	\$ 29,753
D-122	Stayte Road, Russell Ave to Thrift Ave	\$ 258,849	25%	1%	\$ 194,784	\$ 64,065
D-129	North Bluff Rd, west of Kent St to east of Keil St	\$ 162,363	25%	1%	\$ 122,178	\$ 40,185
D-130	North Bluff Rd, west of Kent St to east of Keil St	\$ 109,555	25%	1%	\$ 82,440	\$ 27,115
D-131	North Bluff Rd, west of Kent St to east of Keil St	\$ 138,912	25%	1%	\$ 104,532	\$ 34,381
D-132	North Bluff Rd, west of Stevens St to Stayte Rd	\$ 129,411	25%	1%	\$ 97,382	\$ 32,029
D-133	North Bluff Rd, west of Stevens St to Stayte Rd	\$ 194,414	25%	1%	\$ 146,297	\$ 48,118
D-134	North Bluff Rd, west of Stevens St to Stayte Rd	\$ 30,613	25%	1%	\$ 23,036	\$ 7,577
D-135	Martin St, Marine Lane to Marine Dr	\$ 32,248	25%	1%	\$ 24,266	\$ 7,981
D-136	Marine Dr, Martin St to west	\$ 77,491	25%	1%	\$ 58,312	\$ 19,179
D-142	Vidal St, Victoria Ave to Marine Dr	\$ 147,908	25%	1%	\$ 111,301	\$ 36,607
D-143	Marine Dr, Vidal St to east of Elm St	\$ 13,177	25%	1%	\$ 9,916	\$ 3,261
D-144	Marine Dr, Vidal St to east of Elm St	\$ 212,450	25%	1%	\$ 159,868	\$ 52,581
D-145	Marine Dr, Vidal St to east of Elm St	\$ 41,414	25%	1%	\$ 31,164	\$ 10,250
D-146	North of outfall east of Elm St	\$ 73,034	25%	1%	\$ 54,958	\$ 18,076
D-147	Marine Dr, Bay St to east	\$ 175,529	25%	1%	\$ 132,086	\$ 43,444
D-148	Marine Dr, Bay St to east	\$ 141,255	25%	1%	\$ 106,294	\$ 34,960
D-149	Outfall, east of Bay St	\$ 79,393	25%	1%	\$ 59,743	\$ 19,650
D-150	Outfall, east of Bay St	\$ 26,913	25%	1%	\$ 20,252	\$ 6,661
D-151	Anderson St, W Beach Ave to Gordon Ave	\$ 21,481	25%	1%	\$ 16,165	\$ 5,317



DCC Drainage Projects Master List

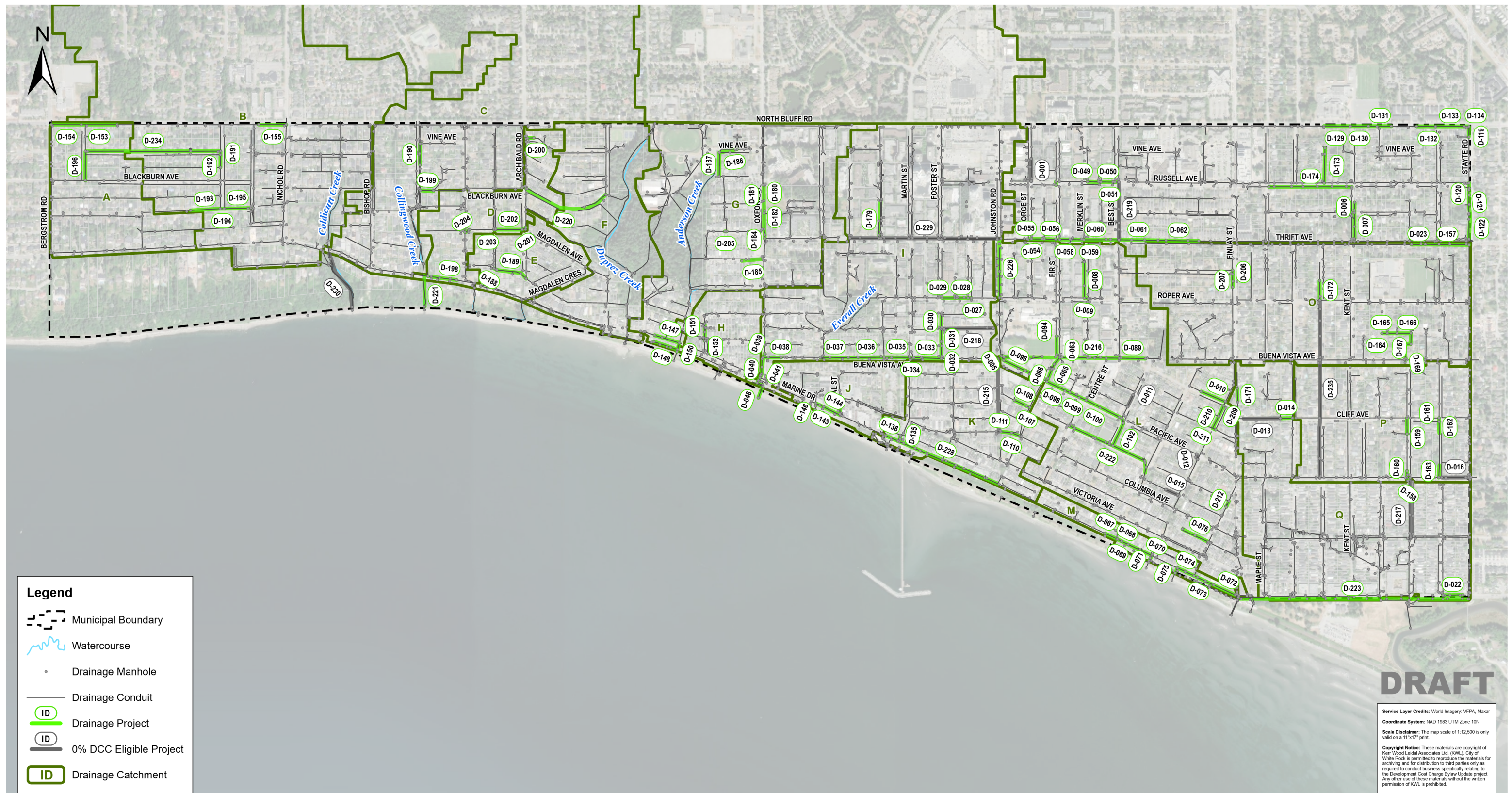
May 28, 2024

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
D-152	Anderson St, W Beach Ave to Gordon Ave	\$ 81,808	25%	1%	\$ 61,560	\$ 20,247
D-153	North Bluff Road, north west corner of City	\$ 242,918	25%	1%	\$ 182,796	\$ 60,122
D-154	North Bluff Road, north west corner of City	\$ 182,054	25%	1%	\$ 136,996	\$ 45,058
D-155	North Bluff Road, east of Cory Rd to Nichol Rd	\$ 168,986	25%	1%	\$ 127,162	\$ 41,824
D-156	Thrift Ave (local diversion)	\$ 27,830	100%	1%	\$ 278	\$ 27,552
D-157	Thrift Ave, west of Stayte Rd	\$ 374,371	100%	1%	\$ 3,744	\$ 370,628
D-158	Pacific Ave (local diversion)	\$ 25,486	100%	1%	\$ 255	\$ 25,231
D-159	Habgood St, Cliff Ave to South	\$ 108,339	100%	1%	\$ 1,083	\$ 107,256
D-160	Habgood St, north of Pacific	\$ 44,727	100%	1%	\$ 447	\$ 44,280
D-161	Stevens St, Cliff Ave to south	\$ 21,481	100%	1%	\$ 215	\$ 21,266
D-162	Stevens St, Cliff Ave to south	\$ 71,067	100%	1%	\$ 711	\$ 70,357
D-163	Stevens St, north of Pacific Ave	\$ 76,080	100%	1%	\$ 761	\$ 75,319
D-164	Propsect Cr to Buena Vista Ave	\$ 32,759	100%	1%	\$ 328	\$ 32,431
D-165	Propsect Cr to Buena Vista Ave	\$ 58,895	100%	1%	\$ 589	\$ 58,306
D-166	Propsect Cr to Buena Vista Ave	\$ 85,567	100%	1%	\$ 856	\$ 84,711
D-167	Propsect Cr to Buena Vista Ave	\$ 68,203	100%	1%	\$ 682	\$ 67,521
D-168	Propsect Cr to Buena Vista Ave	\$ 39,382	100%	1%	\$ 394	\$ 38,989
D-169	Propsect Cr to Buena Vista Ave	\$ 89,326	100%	1%	\$ 893	\$ 88,433
D-170	Propsect Cr to Buena Vista Ave	\$ 7,160	100%	1%	\$ 72	\$ 7,089
D-171	Finlay St (@Balsam)	\$ 72,460	100%	1%	\$ 725	\$ 71,735
D-172	Parker Street	\$ 119,937	100%	1%	\$ 1,199	\$ 118,738
D-173	Parker Place	\$ 197,390	100%	1%	\$ 1,974	\$ 195,416
D-174	Russell Ave, Kent to Maple St	\$ 445,698	100%	1%	\$ 4,457	\$ 441,241
D-179	Blackwood St, Thrift Ave to north	\$ 253,056	100%	1%	\$ 2,531	\$ 250,526
D-180	Oxford St, Russell Ave to Thrift Ave	\$ 116,593	100%	1%	\$ 1,166	\$ 115,428
D-181	Oxford St, Russell Ave to Thrift Ave	\$ 92,195	100%	1%	\$ 922	\$ 91,273
D-182	Oxford St, Russell Ave to Thrift Ave	\$ 116,162	100%	1%	\$ 1,162	\$ 115,000
D-183	Oxford St, Russell Ave to Thrift Ave	\$ 41,455	100%	1%	\$ 415	\$ 41,041
D-184	Oxford St, Russell Ave to Thrift Ave	\$ 28,069	100%	1%	\$ 281	\$ 27,788
D-185	Oxenham Ave, west of Oxford St	\$ 154,594	100%	1%	\$ 1,546	\$ 153,048
D-186	Vine Ave, to Russell Ave	\$ 101,443	100%	1%	\$ 1,014	\$ 100,429
D-187	Vine Ave, to Russell Ave	\$ 135,758	100%	1%	\$ 1,358	\$ 134,400
D-188	Sunset Dr, Brearley St to Archibald Rd	\$ 20,765	100%	1%	\$ 208	\$ 20,558
D-189	Sunset Dr, Brearley St to Archibald Rd	\$ 196,017	100%	1%	\$ 1,960	\$ 194,057
D-190	Phoenix St, Vine Ave to south	\$ 145,115	100%	1%	\$ 1,451	\$ 143,664
D-191	Lancaster St, Coldicutt Ave to Blackburn Ave	\$ 23,855	100%	1%	\$ 239	\$ 23,616
D-192	Lancaster St, Coldicutt Ave to Blackburn Ave	\$ 77,691	100%	1%	\$ 777	\$ 76,914
D-193	Malabar Ave, west of Lancaster St to Cory Rd	\$ 182,233	100%	1%	\$ 1,822	\$ 180,411
D-194	Malabar Ave, west of Lancaster St to Cory Rd	\$ 31,739	100%	1%	\$ 317	\$ 31,422
D-195	Malabar Ave, west of Lancaster St to Cory Rd	\$ 191,947	100%	1%	\$ 1,919	\$ 190,028
D-196	Chestnut St, Coldicutt Ave to Blackburn Ave	\$ 178,653	100%	1%	\$ 1,787	\$ 176,866
D-197	Marine Dr, west of Kerfood Rd	\$ 73,215	100%	1%	\$ 732	\$ 72,483
D-198	Marine Dr, west of Kerfood Rd	\$ 105,079	100%	1%	\$ 1,051	\$ 104,028
D-199	Phoenix St, near Park Ave	\$ 95,002	100%	1%	\$ 950	\$ 94,052
D-200	Saturna Dr, east of Archibald Rd	\$ 43,143	100%	1%	\$ 431	\$ 42,711
D-201	Magdalen Ave, Archibald Rd to Brearley St	\$ 29,421	100%	1%	\$ 294	\$ 29,126
D-202	Magdalen Ave, Archibald Rd to Brearley St	\$ 179,505	100%	1%	\$ 1,795	\$ 177,710
D-203	Magdalen Ave, Archibald Rd to Brearley St	\$ 10,933	100%	1%	\$ 109	\$ 10,824
D-204	Magdalen Ave, east of Kerfood Rd	\$ 40,808	100%	1%	\$ 408	\$ 40,400

DCC Drainage Projects Master List

May 28, 2024

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
D-205	Thrift Ave, west of Oxford St	\$ 12,325	100%	1%	\$ 123	\$ 12,202
D-206	Finlay St, Oxenham Ave to south	\$ 26,836	100%	1%	\$ 268	\$ 26,568
D-207	Finlay St, Oxenham Ave to south	\$ 87,467	100%	1%	\$ 875	\$ 86,592
D-208	Parker Pl (north of Russell Ave)	\$ 197,390	100%	1%	\$ 1,974	\$ 195,416
D-209	Balsam St, Cliff Ave to Semiahmoo Ave	\$ 72,320	100%	1%	\$ 723	\$ 71,597
D-210	Balsam St, Cliff Ave to Semiahmoo Ave	\$ 73,036	100%	1%	\$ 730	\$ 72,306
D-211	Balsam St, Cliff Ave to Semiahmoo Ave	\$ 20,944	100%	1%	\$ 209	\$ 20,735
D-212	Ash St, at Royal Ave	\$ 46,853	100%	1%	\$ 469	\$ 46,385
D-215	Roadworks Johnston - Pacific to Columbia	\$ 275,000	0%	1%	\$ 275,000	\$ -
D-216	Roadworks Buena Vista - Johnston to Best 15367 Buena Vista	\$ 950,000	25%	1%	\$ 714,875	\$ 235,125
D-217	Roadworks Habgood - Pacific to Columbia (called Marine Drive Stormwater Improvements to Council)	\$ 400,000	0%	1%	\$ 400,000	\$ -
D-218	Roadworks Prospect - Foster to Johnston	\$ 300,000	0%	1%	\$ 300,000	\$ -
D-219	Roadworks Best - Thrift to Russell	\$ 550,000	0%	1%	\$ 550,000	\$ -
D-220	Roadworks Blackburn Cres. - Archibald to High	\$ 512,000	25%	1%	\$ 385,280	\$ 126,720
D-221	Phoenix Ravine Culvert Replacement	\$ 2,804,000	25%	1%	\$ 2,110,010	\$ 693,990
D-222	Royal Storm Sewer - Centre to Cypress	\$ 452,000	25%	1%	\$ 340,130	\$ 111,870
D-223	Marine Drive Storm Water Improvements	\$ 6,746,000	25%	1%	\$ 5,076,365	\$ 1,669,635
D-224	Habgood / Keil Street Pump Station	\$ 2,948,000	25%	1%	\$ 2,218,370	\$ 729,630
D-225	Oxford Pump Station	\$ 4,650,000	25%	1%	\$ 3,499,125	\$ 1,150,875
D-226	Roadworks Johnston - Thrift to Roper	\$ 521,000	25%	1%	\$ 392,053	\$ 128,948
D-227	Drainage Master Plan Update	\$ 600,000	25%	1%	\$ 451,500	\$ 148,500
D-228	Drainage Upgrade Marine Drive - Johnston to Martin	\$ 150,000	25%	1%	\$ 112,875	\$ 37,125
D-229	Roadworks Thrift - Johnston to Vidal	\$ 445,000	0%	1%	\$ 445,000	\$ -
D-230	Coldicutt Outfall & Ravine Improvements	\$ 300,000	0%	1%	\$ 300,000	\$ -
D-231	Drainage CCTV Inspections	\$ 3,000,000	0%	1%	\$ 3,000,000	\$ -
D-232	Drainage Point Repair Program (TPR/EPR)	\$ 10,000,000	0%	1%	\$ 10,000,000	\$ -
D-233	Aging Infrastructure Analysis - Drainage	\$ 100,000	0%	1%	\$ 100,000	\$ -
D-234	Coldicutt Storm Main - Chestnut to Lancaster	\$ 500,000	25%	1%	\$ 376,250	\$ 123,750
D-235	Roadworks Parker - Thrift to Pacific	\$ 1,334,000	0%	1%	\$ 1,334,000	\$ -
		<b>\$ 54,350,251</b>			<b>\$ 41,327,749</b>	<b>\$ 13,022,501</b>



Project No. 452.135  
Date May 2024  
Scale 1:12,500  
0 50 100 200 Metres

## Drainage Projects

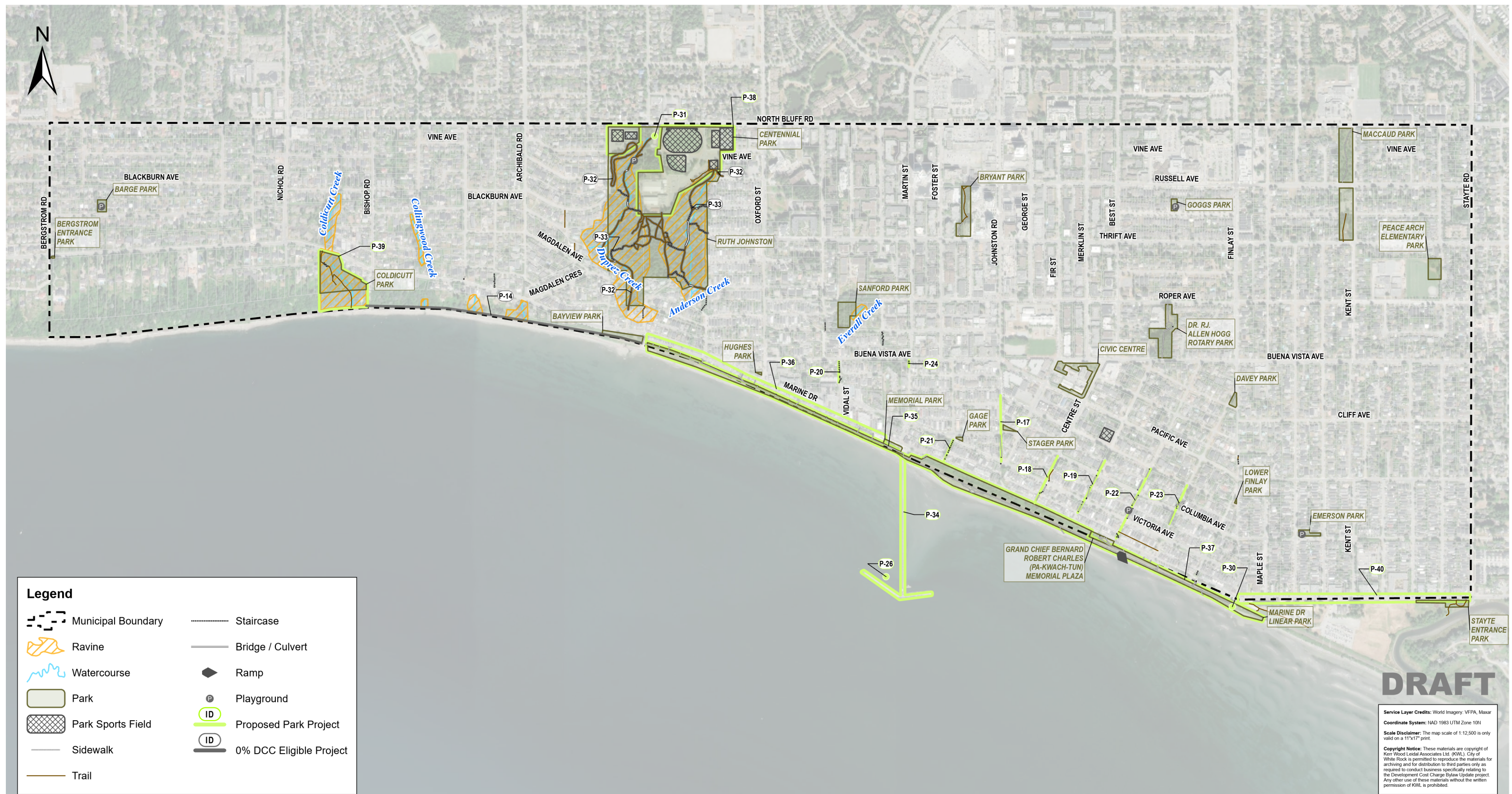
Figure 4-1

**DRAFT**

Service Layer Credits: World Imagery: VFPA, Maxar  
Coordinate System: NAD 1983 UTM Zone 10N  
Scale Disclaimer: The map scale of 1:12,500 is only valid on a 11"x17" print.  
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## DCC Parks Projects Master List

Project Number	Project Name	Total Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
PA-01	City Park Acquisition	\$ 16,000,000	100%	1%	\$ 160,000	\$ 15,840,000
PA-02	Develop and Implement Trail Standards	\$ 60,000	25%	1%	\$ 45,150	\$ 14,850
PA-12	Urban Park at City Hall	\$ 900,000	25%	1%	\$ 677,250	\$ 222,750
PA-13	Bayview Washroom	\$ 490,000	25%	1%	\$ 368,725	\$ 121,275
PA-14	Promenade extension (Bayview Park to Coldicutt Ravine)	\$ 8,100,000	25%	1%	\$ 6,095,250	\$ 2,004,750
PA-16	Parks Master Plans (@ 5 year intervals starting 2024)	\$ 500,000	25%	1%	\$ 376,250	\$ 123,750
PA-17	Johnston Road Walkway Upgrade, Victoria Avenue to Royal Ave	\$ 1,300,000	25%	1%	\$ 978,250	\$ 321,750
PA-18	Centre Street Walkway Upgrade, Marine Drive to Columbia Ave	\$ 250,000	25%	1%	\$ 188,125	\$ 61,875
PA-19	Dolphin Street Walkway Upgrade, Marine Lane to Columbia Lan	\$ 1,300,000	25%	1%	\$ 978,250	\$ 321,750
PA-20	Beachview Avenue Walkway Upgrade, Vidal Avenue to Buena V	\$ 1,300,000	25%	1%	\$ 978,250	\$ 321,750
PA-21	Foster Street Walkway Upgrade, Marine Drive to Victoria Avenu	\$ 1,300,000	25%	1%	\$ 978,250	\$ 321,750
PA-22	Cypress Street Walkway Upgrade, Marine Drive to Royal Avenu	\$ 1,300,000	25%	1%	\$ 978,250	\$ 321,750
PA-23	Balsam Street Walkway Upgrade, Victoria Lane to Royal Avenu	\$ 1,300,000	25%	1%	\$ 978,250	\$ 321,750
PA-24	Martin Street Walkway Upgrade, Beachview Avenue to Buena V	\$ 150,000	25%	1%	\$ 112,875	\$ 37,125
PA-26	Marina Expansion	\$ 1,000,000	25%	1%	\$ 752,500	\$ 247,500
PA-30	Finlay Street Beach Access Ramp Design	\$ 125,000	25%	1%	\$ 94,063	\$ 30,938
PA-31	Splash Pad at Generations Playground	\$ 1,000,000	25%	1%	\$ 752,500	\$ 247,500
PA-32	City Wide Trail, Bridge, and Staircase Condition Assessment	\$ 150,000	0%	1%	\$ 150,000	\$ -
PA-34	Pier Upgrades - Seismic Upgrades and Replacement	\$ 10,000,000	25%	1%	\$ 7,525,000	\$ 2,475,000
PA-35	Breakwater Extension Feasibility Study	\$ 150,000	25%	1%	\$ 112,875	\$ 37,125
PA-36	Flood and Erosion Protection for Promenade Including Flood Pro	\$ 14,100,000	25%	1%	\$ 10,610,250	\$ 3,489,750
PA-37	Flood Protection for Promenade - East of Pier	\$ 2,000,000	25%	1%	\$ 1,505,000	\$ 495,000
PA-38	Centennial Park Upgrades (track, synthetic turf, improved lightin	\$ 5,900,000	25%	1%	\$ 4,439,750	\$ 1,460,250
PA-39	Colidcutt Park Slope Stabilization	\$ 2,620,000	25%	1%	\$ 1,971,550	\$ 648,450
PA-40	Flood Protection Study - Marine Drive, Finlay to Statye	\$ 150,000	25%	1%	\$ 112,875	\$ 37,125
		<b>\$ 71,445,000</b>			<b>\$ 41,919,488</b>	<b>\$ 29,525,513</b>



Project No. 452.135  
Date May 2024  
Scale 1:12,500  
0 50 100 200 Metres

**Parks Projects**

**Figure 5-1**

## DCC Roads Projects Master List

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
R-01	North Bluff Road - Ultimate	\$ 2,516,281	25%	1%	\$ 1,893,501	\$ 622,779
R-03	Stayte Road - North Bluff to Marine Drive	\$ 1,675,823	25%	1%	\$ 1,261,057	\$ 414,766
R-04	Bergstrom Road - Ultimate	\$ 470,209	25%	1%	\$ 353,832	\$ 116,377
R-06	Oxford Street - North Bluff to Thrift Avenue - Ultimate	\$ 369,569	25%	1%	\$ 278,100	\$ 91,468
R-08	Thrift Avenue (Oxford Street to Best Street) - Ultimate	\$ 1,178,000	25%	1%	\$ 886,445	\$ 291,555
R-10	Thrift Avenue (Best Street to Stayte Road) - Ultimate	\$ 1,178,000	25%	1%	\$ 886,445	\$ 291,555
R-12	Best Street - Ultimate	\$ 773,784	25%	1%	\$ 582,273	\$ 191,512
R-16	North Bluff Road & Nichol Road	\$ 103,941	25%	1%	\$ 78,216	\$ 25,725
R-17	North Bluff Road & Archibald Road	\$ 103,941	100%	1%	\$ 1,039	\$ 102,902
R-18	North Bluff Road & Oxford Street	\$ 340,000	25%	1%	\$ 255,850	\$ 84,150
R-19	North Bluff Road & Martin Street	\$ 340,000	100%	1%	\$ 3,400	\$ 336,600
R-20	North Bluff Road & Johnston Road	\$ 340,000	63%	1%	\$ 129,625	\$ 210,375
R-21	North Bluff Road & Best Street	\$ 340,000	25%	1%	\$ 255,850	\$ 84,150
R-22	North Bluff Road & Finlay Street	\$ 340,000	25%	1%	\$ 255,850	\$ 84,150
R-23	North Bluff Road & Kent Street	\$ 340,000	100%	1%	\$ 3,400	\$ 336,600
R-24	North Bluff Road & Stayte Road	\$ 340,000	63%	1%	\$ 129,625	\$ 210,375
R-25	Oxford Street & Thrift Avenue	\$ 250,000	25%	1%	\$ 188,125	\$ 61,875
R-26	Thrift Avenue & Foster Street	\$ 28,873	25%	1%	\$ 21,727	\$ 7,146
R-27	Johnston Road & Pacific Avenue & Buena Vista Avenue	\$ 1,000,000	25%	1%	\$ 752,500	\$ 247,500
R-28	Fir Street & Buena Vista Avenue	\$ 150,000	25%	1%	\$ 112,875	\$ 37,125
R-29	Buena Vista Avenue & Stayte Road	\$ 103,941	25%	1%	\$ 78,216	\$ 25,725
R-30	Victoria Avenue & Columbia Avenue	\$ 500,000	25%	1%	\$ 376,250	\$ 123,750
R-31	Fir Street & Columbia Avenue	\$ 250,000	25%	1%	\$ 188,125	\$ 61,875
R-32	Fir Street & Victoria Avenue	\$ 250,000	25%	1%	\$ 188,125	\$ 61,875
R-33	Russell Avenue - Martin Street to George Street	\$ 294,500	50%	1%	\$ 148,723	\$ 145,778
R-34	Russell Avenue - George Street to Best Street	\$ 17,913	50%	1%	\$ 9,046	\$ 8,867
R-35.1	Blackburn Avenue	\$ 74,979	50%	1%	\$ 37,864	\$ 37,114
R-35.2	Cory Road Connector - Blackburn Ave to Blackburn Ave	\$ 1,315	50%	1%	\$ 664	\$ 651
R-35.3	Bishop Road Connector - Blackburn Ave to Malabar Ave	\$ 4,475	50%	1%	\$ 2,260	\$ 2,215
R-35.4	Malabar Avenue	\$ 18,359	50%	1%	\$ 9,271	\$ 9,088
R-35.5	Kerfoot Road Connector - Malabar Ave to Blackburn Ave	\$ 3,274	50%	1%	\$ 1,653	\$ 1,621
R-35.6	Blackburn Crescent	\$ 18,963	50%	1%	\$ 9,576	\$ 9,387
R-35.7	High Street Connector - Blackburn Cres to Saturna Drive	\$ 7,558	50%	1%	\$ 3,817	\$ 3,741
R-36.1	Centennial Park	\$ 513,726	50%	1%	\$ 259,432	\$ 254,294
R-36.2	Anderson Street Connector - Centennial Park to Vine Ave	\$ 5,980	50%	1%	\$ 3,020	\$ 2,960
R-37	Buena Vista Avenue - Johnston Road to Fir Street	\$ 190,559	50%	1%	\$ 96,232	\$ 94,327
R-38	Buena Vista Avenue - Fir Street to Best Street	\$ 98,167	50%	1%	\$ 49,574	\$ 48,593
R-39	Marine Drive - Bergstrom Road to Duprez Street	\$ 988,993	50%	1%	\$ 499,442	\$ 489,552
R-40	Waterfront Pathway (Centennial Park to Maple St)	\$ 2,159,667	50%	1%	\$ 1,090,632	\$ 1,069,035
R-41	Cliff Avenue	\$ 69,294	50%	1%	\$ 34,994	\$ 34,301
R-42	Finaly Street - North Bluff to Buena Vista Avenue	\$ 57,745	50%	1%	\$ 29,161	\$ 28,584
R-43.1	Kent Street - North Bluff to Marine Drive	\$ 85,694	50%	1%	\$ 43,276	\$ 42,419
R-43.2	Kent Street Connector - Pacific Avenue	\$ 923	50%	1%	\$ 466	\$ 457
R-44	Martin Street	\$ 189,211	50%	1%	\$ 95,552	\$ 93,660
R-45	Everall St from Existing Sidewalk to Existing Sidewalk	\$ 92,392	50%	1%	\$ 46,658	\$ 45,734
R-47.1	Vidal St from Existing Sidewalk to Existing Sidewalk	\$ 39,275	50%	1%	\$ 19,834	\$ 19,441
R-47.2	Vidal St from Existing Sidewalk to Existing Sidewalk	\$ 41,568	50%	1%	\$ 20,992	\$ 20,576
R-49	Martin St from Existing Sidewalk to Existing Sidewalk	\$ 86,618	50%	1%	\$ 43,742	\$ 42,876
R-48	Blackwood St from Prospect Ave to Existing Sidewalk	\$ 45,041	50%	1%	\$ 22,746	\$ 22,295
R-62.1	Prospect Ave from Blackwood St to Existing Sidewalk	\$ 44,593	50%	1%	\$ 22,520	\$ 22,074
R-62.2	Prospect Ave from Blackwood St to Existing Sidewalk	\$ 36,250	50%	1%	\$ 18,306	\$ 17,944
R-50.1	Martin St from Buena Vista Ave to Existing Sidewalk	\$ 38,073	50%	1%	\$ 19,227	\$ 18,846
R-50.2	Martin St from Buena Vista Ave to Existing Sidewalk	\$ 42,770	50%	1%	\$ 21,599	\$ 21,171
R-53	Foster St from 15080 Prospect Ave to 15093 Buena Vista Ave	\$ 17,324	50%	1%	\$ 8,748	\$ 8,575
R-52	Foster St from 1291 Foster St to Prospect Ave	\$ 19,633	50%	1%	\$ 9,915	\$ 9,719
R-51	Foster St from 1331 Foster Street to Roper Ave	\$ 23,098	50%	1%	\$ 11,665	\$ 11,434
R-54	Winter St from Thrift Ave to Existing Sidewalk	\$ 40,422	50%	1%	\$ 20,413	\$ 20,009

DCC Roads Projects Master List

May 28, 2024

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
R-60	Russell Ave from Foster St to Existing Sidewalk	\$ 15,014	50%	1%	\$ 7,582	\$ 7,432
R-57	Fir St from Existing Sidewalk to Existing Sidewalk	\$ 100,476	50%	1%	\$ 50,741	\$ 49,736
R-59.1	Merklin St from Thrift Ave to Existing Sidewalk	\$ 91,651	50%	1%	\$ 46,284	\$ 45,367
R-59.2	Merklin Street from 1379 Merklin St to Roper Ave	\$ 93,134	50%	1%	\$ 47,033	\$ 46,101
R-67.1	Royal Avenue from Cypress Street to Columbia Ave	\$ 190,744	50%	1%	\$ 96,326	\$ 94,418
R-67.2	Royal Avenue from Dolphin Street to Cypress St	\$ 118,862	50%	1%	\$ 60,025	\$ 58,837
R-67.3	Royal Avenue from Centre St to Columbia Ln	\$ 157,300	50%	1%	\$ 79,437	\$ 77,864
R-67.4	Royal Avenue from Fir St to Centre St	\$ 110,545	50%	1%	\$ 55,825	\$ 54,720
R-56	Fir St from 1485 Fir St to Thrift Ave	\$ 66,984	50%	1%	\$ 33,827	\$ 33,157
R-58	Merklin St from 1550 Merklin to 1500 Merklin	\$ 50,816	50%	1%	\$ 25,662	\$ 25,154
R-61	Vine Ave from Hospital St to Existing Sidewalk	\$ 23,098	50%	1%	\$ 11,665	\$ 11,434
R-66	Buena Vista Ave from Best St to Cliff Ave	\$ 45,041	50%	1%	\$ 22,746	\$ 22,295
R-69.1	Balsam St from Pacific Ave to Royal Ave	\$ 118,063	50%	1%	\$ 59,622	\$ 58,441
R-69.2	Balsam St from Semiahmoo Ave to Pacific Ave	\$ 111,533	50%	1%	\$ 56,324	\$ 55,209
R-69.3	Balsam St from Cliff Ave to Semiahmoo Ave	\$ 126,092	50%	1%	\$ 63,676	\$ 62,416
R-69.4	Balsam St from Finlay St to Cliff Ave	\$ 60,077	50%	1%	\$ 30,339	\$ 29,738
R-46	Everall St from Roper Ave to Thrift Ave	\$ 242,529	50%	1%	\$ 122,477	\$ 120,052
R-55	Fir Street from 15310 Fir St to Russell Ln	\$ 46,196	50%	1%	\$ 23,329	\$ 22,867
R-64	Prospect Avenue from 15120 Prospect Ave to 15151 Prospect Ave	\$ 46,196	50%	1%	\$ 23,329	\$ 22,867
R-68	Finlay Street from Buena Vista to Balsam St	\$ 86,618	50%	1%	\$ 43,742	\$ 42,876
R-65	Buena Vista Ave from Foster Street to 15124 Buena Vista Ave	\$ 98,167	50%	1%	\$ 49,574	\$ 48,593
R-66	Transportation Master Plan Update	\$ 500,000	25%	1%	\$ 376,250	\$ 123,750
R-69	Roadworks Johnston - Pacific to Columbia	\$ 1,409,380	25%	1%	\$ 1,060,558	\$ 348,822
R-70	Roadworks Thrift - Johnston to Vidal	\$ 498,000	0%	1%	\$ 498,000	\$ -
R-71	North Bluff & Oxford Intersection Improvements	\$ 474,000	25%	1%	\$ 356,685	\$ 117,315
R-72	Roadworks Columbia Parker to Stayte	\$ 186,000	0%	1%	\$ 186,000	\$ -
R-73	Roadworks Habgood Columbia to Pacific	\$ 618,000	0%	1%	\$ 618,000	\$ -
R-74	Roadworks Prospect - Foster to Johnston	\$ 542,000	0%	1%	\$ 542,000	\$ -
R-75	Roadworks Oxford - Thrift to Buena Vista	\$ 900,000	0%	1%	\$ 900,000	\$ -
R-76	Roadworks Blackburn Cres. Archibald to High	\$ 891,000	0%	1%	\$ 891,000	\$ -
R-77	Finlay Street Beach Access Ramp - Design Component	\$ 750,000	25%	1%	\$ 564,375	\$ 185,625
R-78	Centre Street Walkway Improvements	\$ 200,000	25%	1%	\$ 150,500	\$ 49,500
R-79	Marine Drive Stormwater Improvements (transportation component)	\$ 500,000	0%	1%	\$ 500,000	\$ -
R-80	Roadworks Johnston - Thrift to Roper	\$ 4,120,000	0%	1%	\$ 4,120,000	\$ -
R-81	Roadworks Buena Vista - Johnston to Best	\$ 800,000	25%	1%	\$ 602,000	\$ 198,000
R-83	Roadworks Oxford - Thrift to Russell	\$ 100,000	25%	1%	\$ 75,250	\$ 24,750
R-84	Roadworks Finlay - Buena Vista to Balsam	\$ 150,000	25%	1%	\$ 112,875	\$ 37,125
R-85	Roadworks Johnston - Roper to Pacific	\$ 2,600,000	0%	1%	\$ 2,600,000	\$ -
R-86	Roadworks Marine - Bishop to Terry	\$ 809,000	50%	1%	\$ 408,545	\$ 400,455
R-87	Roadworks Martin - Buena Vista to Victoria	\$ 1,199,000	100%	1%	\$ 11,990	\$ 1,187,010
R-88	Roadworks Marine - Oxford to Anderson	\$ 368,000	0%	1%	\$ 368,000	\$ -
R-89	Roadworks Parker - Thrift to Pacific	\$ 1,176,867	0%	1%	\$ 1,176,867	\$ -
R-90	Roadworks Columbia & Maple Improvements	\$ 200,000	0%	1%	\$ 200,000	\$ -
R-91	Blackwood Street from Prospect Ave to Buena Vista Ave	\$ 53,000	50%	1%	\$ 26,765	\$ 26,235
R-92	Marine Dr from Bergstrom Rd to Nichol Rd	\$ 597,000	50%	1%	\$ 301,485	\$ 295,515
R-93	Nichol Rd from Marine Dr to Alley	\$ 80,000	50%	1%	\$ 40,400	\$ 39,600
R-94	Nichol Rd from Alley to Blackburn Ave	\$ 28,000	50%	1%	\$ 14,140	\$ 13,860
R-95	Nichol Rd from Blackburn Ave to Alley	\$ 35,000	50%	1%	\$ 17,675	\$ 17,325
R-96	Nichol Rd from Laurel Ave to Coldicutt Ave	\$ 35,000	50%	1%	\$ 17,675	\$ 17,325
R-97	Nichol Rd from Coldicutt Ave to Alley	\$ 30,000	50%	1%	\$ 15,150	\$ 14,850
R-98	Bishop Rd from 16 Ave to Alley	\$ 26,000	50%	1%	\$ 13,130	\$ 12,870
R-99	Bishop Rd from Alley to Coldicutt Ave	\$ 30,000	50%	1%	\$ 15,150	\$ 14,850
R-100	Bishop Rd from Coldicutt Ave to Alley	\$ 32,000	50%	1%	\$ 16,160	\$ 15,840
R-101	Bishop Rd from Alley to Blackburn Ave	\$ 34,000	50%	1%	\$ 17,170	\$ 16,830
R-102	Bishop Rd from Blackburn Ave to Magdalen Ave	\$ 81,000	50%	1%	\$ 40,905	\$ 40,095
R-103	Bishop Rd from Magdalen Ave to Alley	\$ 53,000	50%	1%	\$ 26,765	\$ 26,235

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Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
R-104	Bishop Rd from Alley to Marine Dr	\$ 27,000	50%	1%	\$ 13,635	\$ 13,365
R-105	Bay St from Marine Dr to Gordon Ave	\$ 22,000	50%	1%	\$ 11,110	\$ 10,890
R-106	Archibald Rd from Magdalen Ave to Blackburn Ave	\$ 91,000	50%	1%	\$ 45,955	\$ 45,045
R-107	Archibald Rd from Blackburn Ave to 16 Ave	\$ 152,000	50%	1%	\$ 76,760	\$ 75,240
R-108	Anderson St from Marine Dr to Gordon Ave	\$ 8,000	50%	1%	\$ 4,040	\$ 3,960
R-109	Anderson St from Gordon Ave to McDonald Ave	\$ 23,000	50%	1%	\$ 11,615	\$ 11,385
R-110	Roper Ave from Kent St to Parker St	\$ 30,000	50%	1%	\$ 15,150	\$ 14,850
R-111	Roper Ave from Parker St to Lee St	\$ 62,000	50%	1%	\$ 31,310	\$ 30,690
R-112	Roper Ave from Lee St to Maple St	\$ 60,000	50%	1%	\$ 30,300	\$ 29,700
R-113	Roper Ave from Maple St to Finlay St	\$ 61,000	50%	1%	\$ 30,805	\$ 30,195
R-114	Buena Vista Ave from Dolphin St to Cypress St	\$ 111,000	50%	1%	\$ 56,055	\$ 54,945
R-115	Columbia Ave from Stayte Rd to Stevens St	\$ 58,000	50%	1%	\$ 29,290	\$ 28,710
R-116	Columbia Ave from Stevens St to Habgood St	\$ 63,000	50%	1%	\$ 31,815	\$ 31,185
R-117	Columbia Ave from Habgood St to Keil St	\$ 67,000	50%	1%	\$ 33,835	\$ 33,165
R-118	Columbia Ave from Keil St to Kent St	\$ 65,000	50%	1%	\$ 32,825	\$ 32,175
R-119	Pacific Ave from Stayte Rd to Stevens St	\$ 56,000	50%	1%	\$ 28,280	\$ 27,720
R-120	Pacific Ave from Stevens St to Habgood St	\$ 65,000	50%	1%	\$ 32,825	\$ 32,175
R-121	Pacific Ave from Habgood St to Keil St	\$ 28,000	50%	1%	\$ 14,140	\$ 13,860
R-122	Pacific Ave from Keil St to Kent St	\$ 64,000	50%	1%	\$ 32,320	\$ 31,680
R-123	Pacific Ave from Kent St to Parker St	\$ 65,000	50%	1%	\$ 32,825	\$ 32,175
R-124	Pacific Ave from Parker St to Lee St	\$ 59,000	50%	1%	\$ 29,795	\$ 29,205
R-125	Pacific Ave from Balsam St to Cypress St	\$ 93,000	50%	1%	\$ 46,965	\$ 46,035
R-126	Pacific Ave from Cypress St to Dolphin St	\$ 99,000	50%	1%	\$ 49,995	\$ 49,005
R-127	Pacific Ave from Dolphin St to Centre St	\$ 93,000	50%	1%	\$ 46,965	\$ 46,035
R-128	Dolphin St from Pacific Ave to Semiahmoo Ave	\$ 33,000	50%	1%	\$ 16,665	\$ 16,335
R-129	Dolphin St from Semiahmoo Ave to Cliff Ave	\$ 65,000	50%	1%	\$ 32,825	\$ 32,175
R-130	Dolphin St from Buena Vista Ave to Cliff Ave	\$ 6,000	50%	1%	\$ 3,030	\$ 2,970
R-133	Columbia Ave from Maple St to Finlay St	\$ 58,000	50%	1%	\$ 29,290	\$ 28,710
R-134	Columbia Ave from Finlay St to Ash St	\$ 49,000	50%	1%	\$ 24,745	\$ 24,255
R-135	Columbia Ave from Ash St to Centre St	\$ 421,000	50%	1%	\$ 212,605	\$ 208,395
R-136	Cypress St from Pacific Ave to Royal Ave	\$ 62,000	50%	1%	\$ 31,310	\$ 30,690
R-137	Dolphin St from Pacific Ave to Royal Ave	\$ 62,000	50%	1%	\$ 31,310	\$ 30,690
R-138	Dolphin St from Royal Ave to Alley	\$ 64,000	50%	1%	\$ 32,320	\$ 31,680
R-139	Columbia Ave from Fir St to Centre St	\$ 84,000	50%	1%	\$ 42,420	\$ 41,580
R-140	Columbia Ave from Johnston Rd to Foster St	\$ 104,000	50%	1%	\$ 52,520	\$ 51,480
R-141	Columbia Ave from Johnston Rd to Fir St	\$ 26,000	50%	1%	\$ 13,130	\$ 12,870
R-142	Victoria Ave from Finlay St to Ash St	\$ 85,000	50%	1%	\$ 42,925	\$ 42,075
R-143	Victoria Ave from Ash St to Fir St	\$ 549,000	50%	1%	\$ 277,245	\$ 271,755
R-144	Prospect Cres from Prospect Cres to Prospect Cres	\$ 163,000	50%	1%	\$ 82,315	\$ 80,685
R-145	Balsam St from Royal Ave to Columbia Ln	\$ 28,000	50%	1%	\$ 14,140	\$ 13,860
R-146	Foster St from to	\$ 23,000	50%	1%	\$ 11,615	\$ 11,385
R-147	Foster St from Royal Ave to Beachview Ave	\$ 27,000	50%	1%	\$ 13,635	\$ 13,365
R-148	Foster St from Alley to Royal Ave	\$ 25,000	50%	1%	\$ 12,625	\$ 12,375
R-149	Foster St from Columbia Ave to Alley	\$ 28,000	50%	1%	\$ 14,140	\$ 13,860
R-150	Martin St from Victoria Ave to Existing Trail	\$ 127,000	50%	1%	\$ 64,135	\$ 62,865
R-151	Everall St from Roper Ave to Roper Ave	\$ 29,000	50%	1%	\$ 14,645	\$ 14,355
R-152	Blackburn Ave from Bergstrom Rd to Lancaster St	\$ 427,000	50%	1%	\$ 215,635	\$ 211,365
R-153	Blackburn Ave from Lancaster St to Cory Rd	\$ 68,000	50%	1%	\$ 34,340	\$ 33,660
R-154	Blackburn Ave from Cory Rd to Nichol Rd	\$ 73,000	50%	1%	\$ 36,865	\$ 36,135
R-155	Cory Rd from Blackburn Ave to Blackburn Ave	\$ 10,000	50%	1%	\$ 5,050	\$ 4,950
R-156	Blackburn Ave from Nichol Rd to Bishop Rd	\$ 211,000	50%	1%	\$ 106,555	\$ 104,445
R-157	Malabar Ave from Bishop Rd to Kerfoot Rd	\$ 225,000	50%	1%	\$ 113,625	\$ 111,375
R-158	Kerfoot Rd from Blackburn Ave to Magdalen Ave	\$ 94,000	50%	1%	\$ 47,470	\$ 46,530
R-159	Magdalen Ave from Kerfoot Rd to Brearley Rd	\$ 68,000	50%	1%	\$ 34,340	\$ 33,660
R-160	Magdalen Ave from Brearley Rd to Archibald Rd	\$ 63,000	50%	1%	\$ 31,815	\$ 31,185
R-161	Blackburn Ave from Kerfoot Rd to Brearley Rd	\$ 67,000	50%	1%	\$ 33,835	\$ 33,165



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Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
R-162	Blackburn Ave from Brearley Rd to Archibald Rd	\$ 69,000	50%	1%	\$ 34,845	\$ 34,155
R-163	Blackburn Cres from Archibald Rd to Saturna Dr	\$ 344,000	50%	1%	\$ 173,720	\$ 170,280
R-164	Blackburn Cres from Saturna Dr to North Bluff Rd	\$ 40,000	50%	1%	\$ 20,200	\$ 19,800
R-165	Russell Ave from Oxford St to Existing Trail	\$ 94,000	50%	1%	\$ 47,470	\$ 46,530
R-166	Ash St from Pacific Ave to Alley	\$ 97,000	50%	1%	\$ 48,985	\$ 48,015
R-167	Ash St from Alley to Columbia Ave	\$ 26,000	50%	1%	\$ 13,130	\$ 12,870
R-168	Ash St from Columbia Ave to Victoria Ave	\$ 66,000	50%	1%	\$ 33,330	\$ 32,670
R-169	Ash St from Victoria Ave to Alley	\$ 26,000	50%	1%	\$ 13,130	\$ 12,870
R-170	Kent St from Buena Vista Ave to Cliff Ave	\$ 135,000	50%	1%	\$ 68,175	\$ 66,825
R-171	Kent St from Cliff Ave to Pacific Ave	\$ 143,000	50%	1%	\$ 72,215	\$ 70,785
R-172	Kent St from Pacific Ave to Columbia Ave	\$ 92,000	50%	1%	\$ 46,460	\$ 45,540
R-173	Kent St from Columbia Ave to Marine Dr	\$ 135,000	50%	1%	\$ 68,175	\$ 66,825
R-174	Cliff Ave from Existing Sidewalk to Stevens St	\$ 33,000	50%	1%	\$ 16,665	\$ 16,335
R-175	Cliff Ave from Stevens St to Habgood St	\$ 74,000	50%	1%	\$ 37,370	\$ 36,630
R-176	Cliff Ave from Habgood St to Keil Cres	\$ 70,000	50%	1%	\$ 35,350	\$ 34,650
R-177	Cliff Ave from Keil Cres to Kent St	\$ 65,000	50%	1%	\$ 32,825	\$ 32,175
R-178	Cliff Ave from Kent St to Parker St	\$ 62,000	50%	1%	\$ 31,310	\$ 30,690
R-179	Cliff Ave from Parker St to Lee St	\$ 64,000	50%	1%	\$ 32,320	\$ 31,680
R-180	Cliff Ave from Lee St to Finlay St	\$ 142,000	50%	1%	\$ 71,710	\$ 70,290
R-181	Cypress St from Pacific Ave to Alley	\$ 22,000	50%	1%	\$ 11,110	\$ 10,890
R-182	Cypress St from Alley to Semiahmoo Ave	\$ 31,000	50%	1%	\$ 15,655	\$ 15,345
R-183	Cypress St from Semiahmoo Ave to Alley	\$ 29,000	50%	1%	\$ 14,645	\$ 14,355
R-184	Cypress St from Alley to Cliff Ave	\$ 32,000	50%	1%	\$ 16,160	\$ 15,840
R-185	Cypress St from Cliff Ave to Buena Vista Ave	\$ 64,000	50%	1%	\$ 32,320	\$ 31,680
R-186	Vine Ave from Hospital St to Existing Sidewalk	\$ 11,000	50%	1%	\$ 5,555	\$ 5,445
R-187	Stevens Street from Russell Ave to 1429 Stevens Street	\$ 83,000	50%	1%	\$ 41,915	\$ 41,085
R-188	Lee Street from North Bluff to Russell Ave	\$ 135,000	50%	1%	\$ 68,175	\$ 66,825
R-189	Habgood Street from 1156 Habgood Street to Cliff Ave	\$ 71,000	50%	1%	\$ 35,855	\$ 35,145
R-190	Keil Street from Columbia Ave to 844 Keil Street	\$ 79,000	50%	1%	\$ 39,895	\$ 39,105
R-191	Habgood Street from Columbia Ave to 859 Habgood St	\$ 56,000	50%	1%	\$ 28,280	\$ 27,720
R-192	Parker Street from Columbia Ave to 829 Parker St	\$ 104,000	50%	1%	\$ 52,520	\$ 51,480
R-193	Parker Street from Columbia Ave to 828 Parker Street	\$ 105,000	50%	1%	\$ 53,025	\$ 51,975
R-194	Lee Street from Columbia Ave to Marine Dr	\$ 130,000	50%	1%	\$ 65,650	\$ 64,350
R-196	Royal Ave from Cypress St to Balsam St	\$ 92,000	50%	1%	\$ 46,460	\$ 45,540
R-197	Royal Ave from Dolphin St to Cypress St	\$ 95,000	50%	1%	\$ 47,975	\$ 47,025
R-198	Royal Avenue from Centre St to Dolphin St	\$ 95,000	50%	1%	\$ 47,975	\$ 47,025
R-199	Royal Avenue from Fir St to Centre St	\$ 95,000	50%	1%	\$ 47,975	\$ 47,025
R-200	Marine Drive from Bishop Rd to 14290 Marine Dr	\$ 218,000	50%	1%	\$ 110,090	\$ 107,910
R-201	Marine Drive from Kerfoot Rd to 14342 Marine Dr	\$ 65,000	50%	1%	\$ 32,825	\$ 32,175
R-202	Marine Drive from Brearly St to 14430 Marine Dr	\$ 137,000	50%	1%	\$ 69,185	\$ 67,815
R-203	Marine Drive from 14430 Marine Dr to 14470 Marine Dr	\$ 80,000	50%	1%	\$ 40,400	\$ 39,600
R-204	Chestnut St from North Bluff to Blackburn Ave	\$ 141,000	50%	1%	\$ 71,205	\$ 69,795
R-205	Coldicutt Ave from North Bluff to North Bluff	\$ 469,000	50%	1%	\$ 236,845	\$ 232,155
R-206	Lancaster Street from North Bluff to Blackburn Ave	\$ 127,000	50%	1%	\$ 64,135	\$ 62,865
R-207	Lancaster Street from Blackburn Ave to Malabar Ave	\$ 60,000	50%	1%	\$ 30,300	\$ 29,700
R-208	Malabar Ave from Bergstrom Road to Nichol Rd (via Cory and Magdalen)	\$ 616,000	50%	1%	\$ 311,080	\$ 304,920
R-209	Cory Road from 1461 Nichol Rd to 1461 Nichol Rd	\$ 176,000	50%	1%	\$ 88,880	\$ 87,120
R-210	Cory Road from Blackburn Ave to Malabar Ave	\$ 40,000	50%	1%	\$ 20,200	\$ 19,800
R-211	Laurel Ave from Cory Road to Nichol Rd	\$ 66,000	50%	1%	\$ 33,330	\$ 32,670
R-212	Coldicutt Ave from Cory Road to Nichol Rd	\$ 67,000	50%	1%	\$ 33,835	\$ 33,165
R-213	Cory Road from North Bluff to Blackburn Ave	\$ 136,000	50%	1%	\$ 68,680	\$ 67,320
R-214	Cory Road from Laurel Ave to Blackburn Ave	\$ 29,000	50%	1%	\$ 14,645	\$ 14,355
R-215	Cory Road from Coldicutt Ave to Lauri Ave	\$ 42,000	50%	1%	\$ 21,210	\$ 20,790
R-216	Cory Road from North Bluff to Coldicutt Ave	\$ 74,000	50%	1%	\$ 37,370	\$ 36,630
R-217	Terry Road from Marine Drive to Marine Drive	\$ 215,000	50%	1%	\$ 108,575	\$ 106,425
R-218	Terry Road from 13910 Terry Rd to 14056 Terry Road	\$ 208,000	50%	1%	\$ 105,040	\$ 102,960

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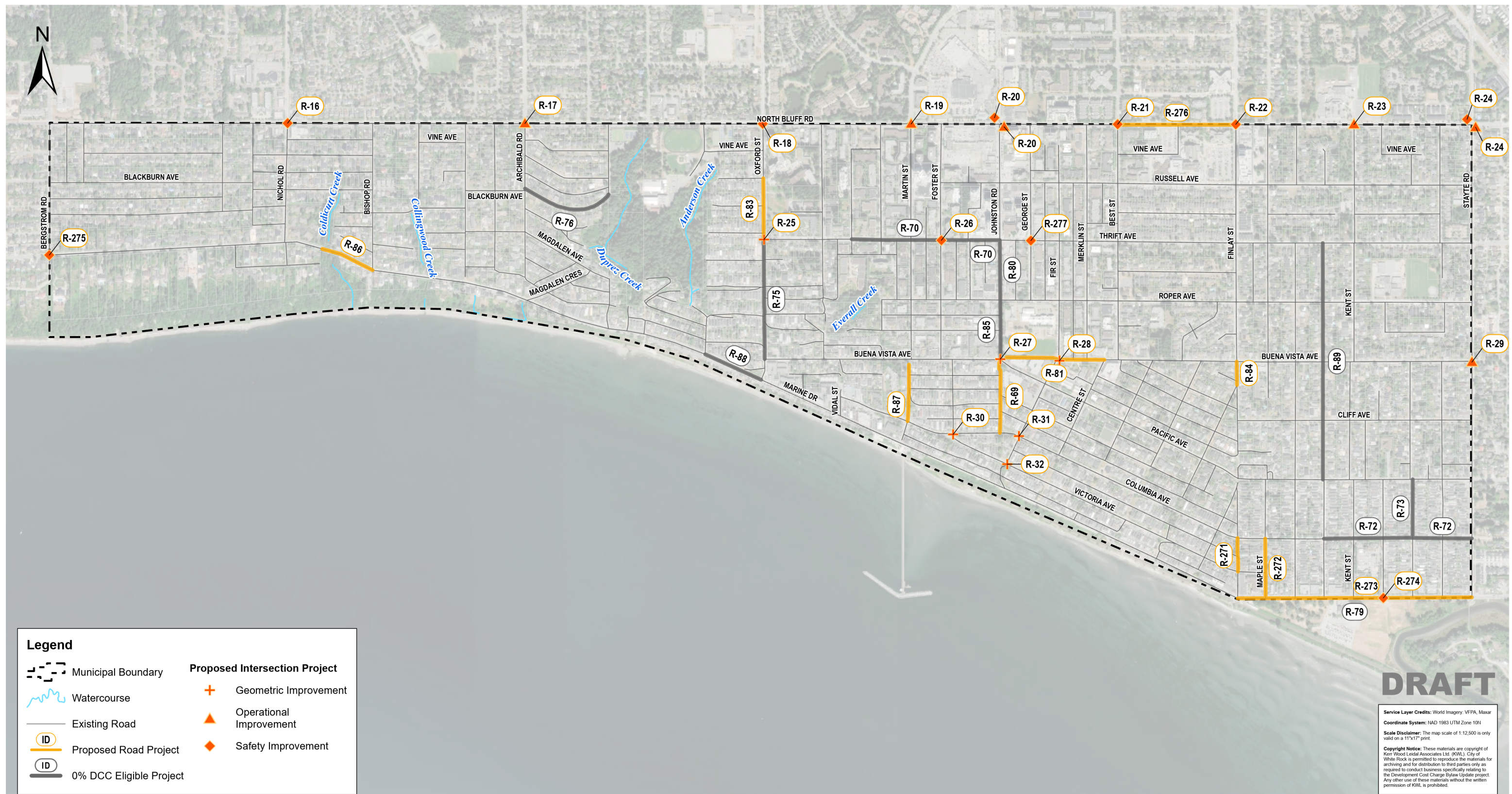
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Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
R-219	Terry Road from 14008 Marine Dr (nichol rd frontage) to 14056 Terry Road	\$ 124,000	50%	1%	\$ 62,620	\$ 61,380
R-220	Coldicutt Ave from Nichol Rd to Bishop Rd	\$ 206,000	50%	1%	\$ 104,030	\$ 101,970
R-221	Magdalen Ave from 14093 Magdalen Ave to Bishop Rd	\$ 88,000	50%	1%	\$ 44,440	\$ 43,560
R-222	Wheatley Ave from Bishop Road to 14221 Wheatley Ave	\$ 99,000	50%	1%	\$ 49,995	\$ 49,005
R-223	Wheatley Ave from Bishop Road to 14250 Wheatley Ave	\$ 99,000	50%	1%	\$ 49,995	\$ 49,005
R-224	Magdalen Ave to Malabar Ave from 14233 Magdalen Ave to 14290 Malabar Ave (kerfoot frontage)	\$ 159,000	50%	1%	\$ 80,295	\$ 78,705
R-225	Kerfoot Road from Magdalen Ave to Marine Dr	\$ 111,000	50%	1%	\$ 56,055	\$ 54,945
R-226	Sunset Drive from 1349 Kerfoot St to Magdalen Crescent	\$ 234,000	50%	1%	\$ 118,170	\$ 115,830
R-227	Kerfoot Rd to Brearly St from Magdalen Ave to Magdalen Ave	\$ 211,000	50%	1%	\$ 106,555	\$ 104,445
R-228	Brearily Street to Archibald Rd from Magdalen Ave to Magdalen Ave	\$ 254,000	50%	1%	\$ 128,270	\$ 125,730
R-229	Archibald Road from Sunset Lane to Magdalen Crescent Lane	\$ 69,000	50%	1%	\$ 34,845	\$ 34,155
R-230	Sunset Lane from Magdalen Ave X Archibald Rd to Magdalen Crescent Lane	\$ 138,000	50%	1%	\$ 69,690	\$ 68,310
R-231	Magdalen Crescent Lane from Magdalen Ave to Sunset Ln	\$ 53,000	50%	1%	\$ 26,765	\$ 26,235
R-232	Magdalen Crescent Lane from Sunset Lane to Sunset Drive	\$ 42,000	50%	1%	\$ 21,210	\$ 20,790
R-233	Sunset Drive from Magdalen Crescent Lane to Magdalen Crescent	\$ 28,000	50%	1%	\$ 14,140	\$ 13,860
R-234	Sunset Drive from Magdalen Crescent to Marine Drive	\$ 197,000	50%	1%	\$ 99,485	\$ 97,515
R-235	Magdalen Crescent from Sunset Drive to Marine Dr	\$ 47,000	50%	1%	\$ 23,735	\$ 23,265
R-236	Sunset Drive from 14462 Magdalen Crescent to High St	\$ 183,000	50%	1%	\$ 92,415	\$ 90,585
R-237	Sunset Lane from Magdalen Crescent to High St	\$ 83,000	50%	1%	\$ 41,915	\$ 41,085
R-238	High Street from Magdalen Ave to Sunset Ln	\$ 40,000	50%	1%	\$ 20,200	\$ 19,800
R-239	Magdalen Avenue from Magdalen Crescent to Hight Street	\$ 40,000	50%	1%	\$ 20,200	\$ 19,800
R-240	High Street from Magdalen Ave to Sunset Sr	\$ 62,000	50%	1%	\$ 31,310	\$ 30,690
R-241	High Street from Sunset Dr to Marine Dr	\$ 47,000	50%	1%	\$ 23,735	\$ 23,265
R-242	Duprez Street from Duprez St to Gordon Ave	\$ 16,000	50%	1%	\$ 8,080	\$ 7,920
R-243	Gordon Ave from Duprez St to Bay St	\$ 37,000	50%	1%	\$ 18,685	\$ 18,315
R-244	Marine Lane from Marine Dr to Marine Dr	\$ 75,000	50%	1%	\$ 37,875	\$ 37,125
R-245	West Beach Ave from 14645 Bellevue Cresc to Anderson St	\$ 258,000	50%	1%	\$ 130,290	\$ 127,710
R-246	Anderson Street from West Beach Ave to Marine Ln	\$ 29,000	50%	1%	\$ 14,645	\$ 14,355
R-247	Anderson Street from Marine Ln to Marine Dr	\$ 27,000	50%	1%	\$ 13,635	\$ 13,365
R-248	West Beach Avenue from Bellevue Crescent to Anderson St	\$ 160,000	50%	1%	\$ 80,800	\$ 79,200
R-249	McDonald Avenie from Anderson St to Oxford St	\$ 154,000	50%	1%	\$ 77,770	\$ 76,230
R-250	Gordon Ave from Anderson St to Oxford St	\$ 144,000	50%	1%	\$ 72,720	\$ 71,280
R-251	Gordon Ave from Anderson St to Oxford St	\$ 146,000	50%	1%	\$ 73,730	\$ 72,270
R-252	Oxford Street from McDonald Ave to Gordon Ave	\$ 64,000	50%	1%	\$ 32,320	\$ 31,680
R-253	Oxford Street from Gordon Ave to Marine Dr	\$ 77,000	50%	1%	\$ 38,885	\$ 38,115
R-254	Marine Drive from Bay St to Oxford St	\$ 263,000	50%	1%	\$ 132,815	\$ 130,185
R-255	Upper Roper Ln from 14706 Upper Roper Ln to 14706 Upper Roper Ln	\$ 9,000	50%	1%	\$ 4,545	\$ 4,455
R-256	Upper Roper Ln from 14706 Upper Roper Ln to 14722 Upper Roper Ln	\$ 22,000	50%	1%	\$ 11,110	\$ 10,890
R-257	Upper Roper Ave from 14745 Upper Roper Ave to Oxford St	\$ 72,000	50%	1%	\$ 36,360	\$ 35,640
R-258	Marine Drive from Oxford St to 14970 Marine Dr	\$ 286,000	50%	1%	\$ 144,430	\$ 141,570
R-259	Victoria Ave from Vidal St to Martin St	\$ 160,000	50%	1%	\$ 80,800	\$ 79,200
R-260	Victoria Ave from Martin St to Foster St	\$ 118,000	50%	1%	\$ 59,590	\$ 58,410
R-261	Victoria Ave from Foster St to Johnston Rd	\$ 136,000	50%	1%	\$ 68,680	\$ 67,320
R-262	Johnston Road from Victoria Ave to Marine Ln	\$ 28,000	50%	1%	\$ 14,140	\$ 13,860
R-263	Johnston Road from Marine Ln to Marine Dr	\$ 26,000	50%	1%	\$ 13,130	\$ 12,870
R-264	Johnston Road from Victoria Ave to Marine Ln	\$ 35,000	50%	1%	\$ 17,675	\$ 17,325
R-265	Johnston Road from Marine Ln to Marine Dr	\$ 27,000	50%	1%	\$ 13,635	\$ 13,365
R-266	Marine Drive from Foster St to Johnston Rd	\$ 155,000	50%	1%	\$ 78,275	\$ 76,725
R-267	Marine Drive from Johnston Rd to Centre St	\$ 95,000	50%	1%	\$ 47,975	\$ 47,025
R-268	Buena Vistra from Johnston to Oxford	\$ 665,000	50%	1%	\$ 335,825	\$ 329,175
R-269	Buena Vista Ave at Vidal street - pedestrian impovrements	\$ 218,000	63%	1%	\$ 83,113	\$ 134,888
R-270	Everall Street Sidewalk Improvements	\$ 617,000	63%	1%	\$ 235,231	\$ 381,769
R-271	Finaly Street Improvements - Columbia to Victoria	\$ 407,000	63%	1%	\$ 155,169	\$ 251,831
R-272	Maple Street Improvements - Columbia to Marine	\$ 521,000	63%	1%	\$ 198,631	\$ 322,369
R-273	Marine Drive Pedestrian Improvements - finlay to stayte	\$ 784,000	63%	1%	\$ 298,900	\$ 485,100
R-274	Marine Drive and Parker Street Pedestrian Improvements	\$ 275,000	63%	1%	\$ 104,844	\$ 170,156

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Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
R-275	Marine Drive and Bergstrom Road Pedestrian Improvements	\$ 304,000	63%	1%	\$ 115,900	\$ 188,100
R-276	North Bluff from Best to Finlay - Geometric Improvements	\$ 448,000	63%	1%	\$ 170,800	\$ 277,200
R-277	George Street and Thrift Ave Intersection Improvements	\$ 390,000	63%	1%	\$ 148,688	\$ 241,313
R-278	Best Street from Russell to Thrift Finlay Street from Russell to Thrift Thrift ave from best to finlay Googs ave from best to finlay	\$ 832,000	63%	1%	\$ 317,200	\$ 514,800
		<b>\$ 62,467,096</b>			<b>\$ 40,133,552</b>	<b>\$ 22,333,544</b>



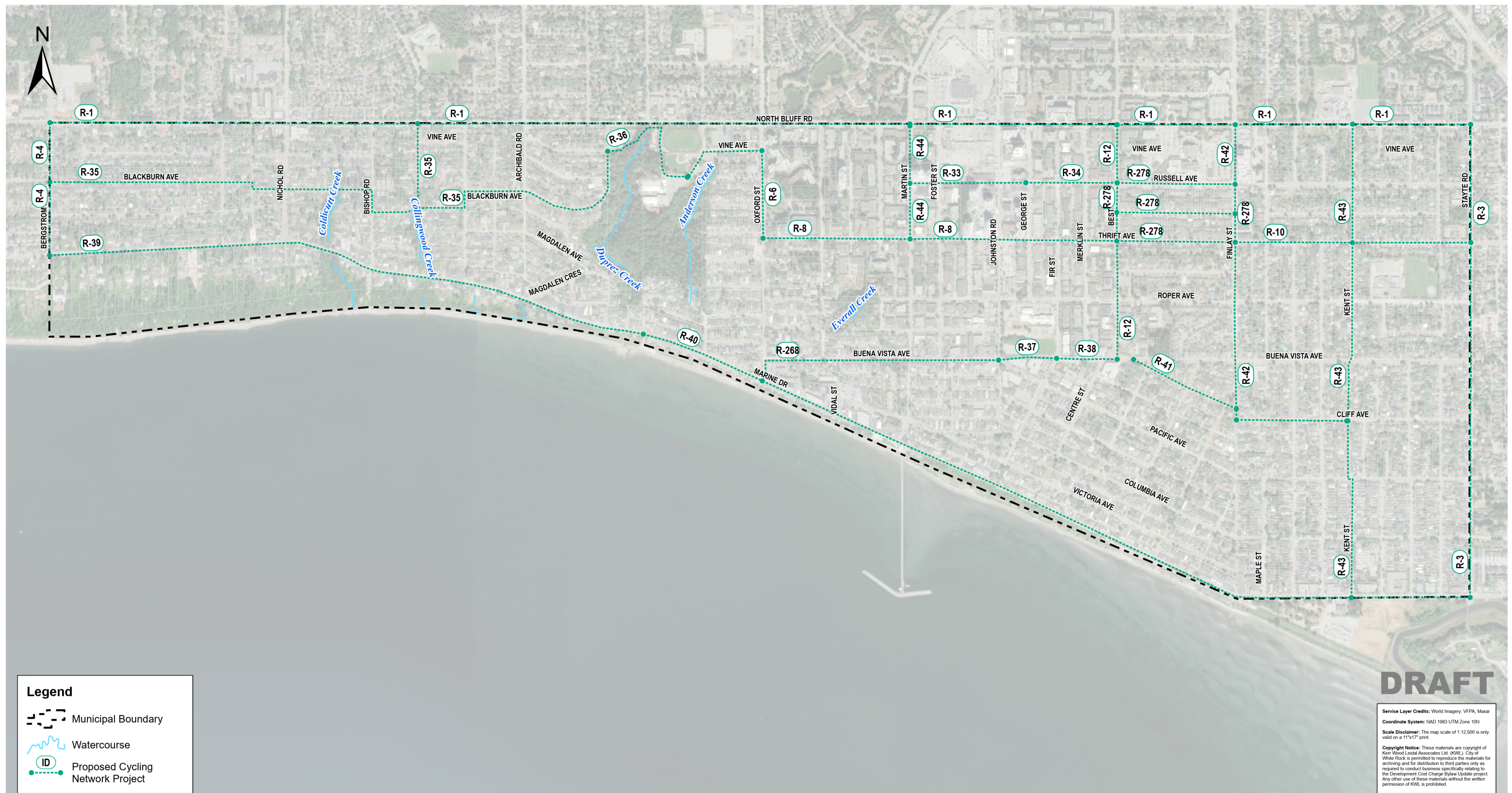
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 Scale Disclaimer: The map scale of 1:12,500 is only valid on a 11"x17" print.  
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Project No. 452.135  
 Date May 2024  
 Scale 1:12,500  
 0 50 100 200 Metres

Transportation Projects - Roads and Intersections

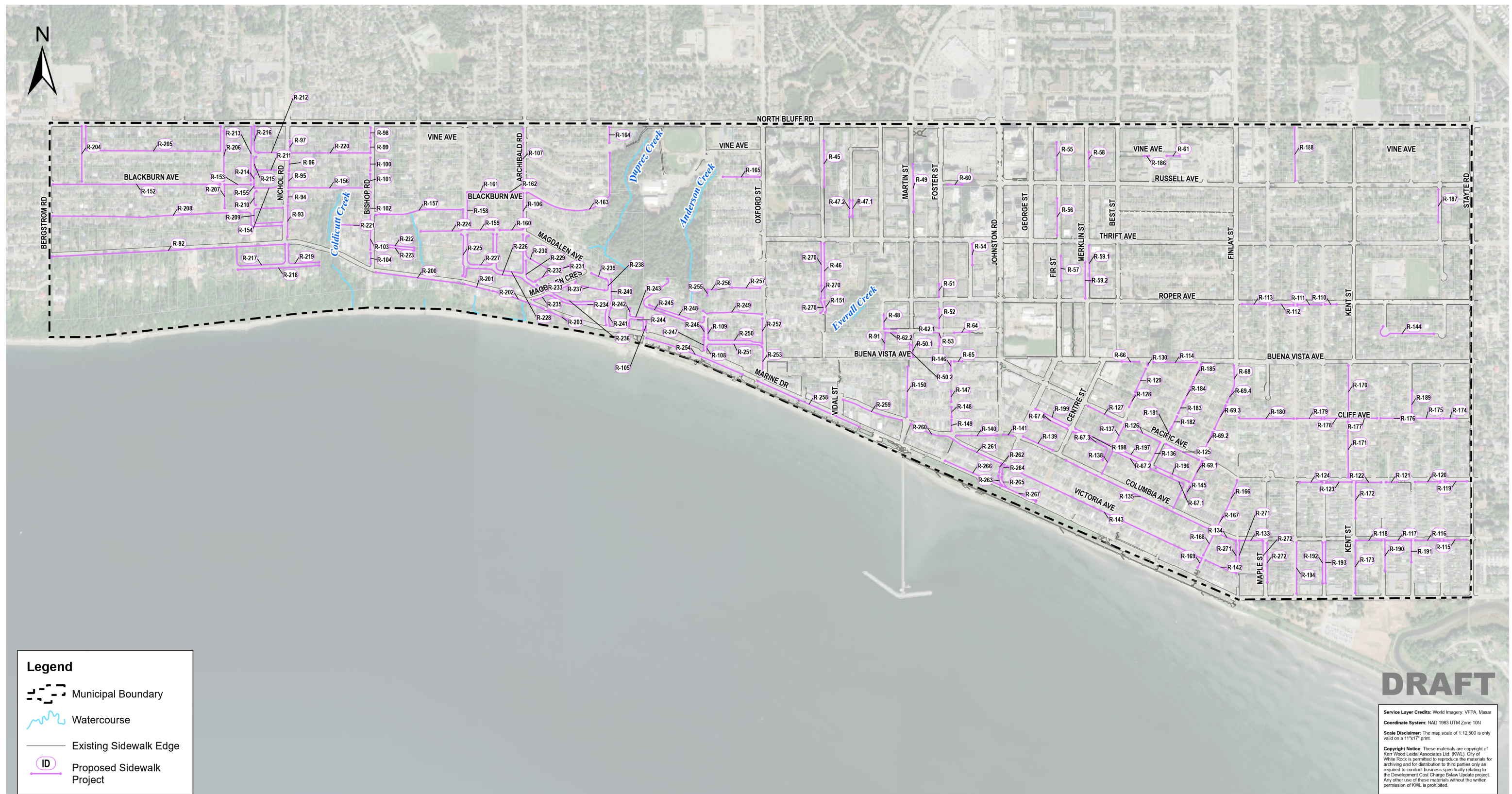
Figure 6-1



Project No. 452.135  
Date May 2024  
Scale 1:12,500  
0 50 100 200 Metres

## Transportation Projects - Cycling Network

Figure 6-2



Project No. 452.135  
 Date May 2024  
 Scale 1:12,500  
 0 50 100 200 Metres

### Transportation Projects - Sidewalks and Walkways

Figure 6-3

## DCC Police Projects Master List

Project Number	Project Name	DCC Project Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
PO-01	RCMP Facility Expansion	\$ 12,000,000	26%	1%	\$ 8,895,132	\$ 3,104,868
PO-02	RCMP - Body Cam Equipment Expansion	\$ 35,000	29%	1%	\$ 25,100	\$ 9,900
PO-03	RCMP Parking Facilities	\$ 2,000,000	25%	1%	\$ 1,505,000	\$ 495,000
PO-04	RCMP Master Plan	\$ 500,000	25%	1%	\$ 376,250	\$ 123,750
		<b>\$ 14,535,000</b>			<b>\$ 10,801,482</b>	<b>\$ 3,733,518</b>

May 28, 2024

## DCC Fire Projects Master List

Project Number	Project Name	Total Cost	% DCC	Municipal Assist	Municipal Cost	DCC Cost
F-01	Fire Station Expansion	\$ 3,600,000	100%	1%	\$ 36,000	\$ 3,564,000
F-02	Fire Station Improvements	\$ 100,000	25%	1%	\$ 75,250	\$ 24,750
F-03	Emergency Operations Centre Facility Relocation	\$ 150,000	25%	1%	\$ 112,875	\$ 37,125
F-04	Parking Expansion	\$ 300,000	100%	1%	\$ 3,000	\$ 297,000
F-05	Fire Station Expansion Study	\$ 100,000	100%	1%	\$ 1,000	\$ 99,000
F-06	Fire Master Plan Update	\$ 500,000	25%	1%	\$ 376,250	\$ 123,750
		<b>\$ 4,750,000</b>			<b>\$ 604,375</b>	<b>\$ 4,145,625</b>