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March 8, 2021

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 From:
 Patsy/Roger Kealy

 To:
 Clerk"s Office

 Subject:
 Financial Plan

Date: March 3, 2021 10:05:34 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I understand that there is to be a 6% increase in our taxes this year. I object strongly to this as we are one of the most highly taxed cities in the Lower Mainland.

I understand that the role of a city is to look after the infrastructure and the safety of their citizens first. e.g. sewer and water pipes, roads,garbage pickups, sidewalks where necessary, police and fire departments and upkeep of parks and grounds.

Everything else can be cut back e.g. grants, salaries, events etc.

Please stick to the basics and bring that tax increase as near to zero as PROMISED.

Patricia Kealy 932 Maple St White Rock, V4B4M5
 From:
 Susan Potzold

 To:
 Clerk"s Office

 Subject:
 Taxes

Date: March 3, 2021 8:43:14 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Of course my preference would be for no tax increase this year, which I believe was one of the platforms that this council ran on.

Secondly, I would wish not to have a repeat of "free winter parking". Because of the free parking, the promenade was so crowded

that it was unsafe to walk there - no way to keep the 6 ft of physical distancing and many people did not even wear masks. So

because of that freeby, local tax paying residents could not enjoy the spaces we have been paying for.

PS if there was a specific form for this topic, I was not able to find it.

Sincerely, Susan Potzold From: Brian Wilson
To: Clerk"s Office
Subject: Financial Plan

Date: March 5, 2021 7:43:55 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor and Councillors: In response to the City's invitation for input regarding the City's 2021-2025 Draft Financial Plan I offer the following comments for consideration:

- 1. Page 4 of the Summary regarding 2021increases in General Fund operating expenses:
- (a) \$ 175,000 increase in in-house IT support for the White Rock RCMP. This seems a very large amount for White Rock's contribution to the RCMP and Integrated Teams services. What is this for? Won't the new Surrey Police Department pick-up the former Surrey RCMP's contribution?
- (b) \$ 83,000 increase in the Property and Liability insurance costs. Does this represent the actual increase in premium dollars or is it an additional cost/expense set aside for larger amounts of risk assumed by the City? I noted some where in the City's financials that premiums had actually been reduced by assuming higher deductibles. Question: What are the expected increases in self-insured amounts (deductibles) for 2021?
- 2. Page 5 of the Summary regarding Impact of Proposed 2021 Tax increase suggests that the tax based on the 'average assessed value' (AAV) of \$ 1,029,000 for a 'residential home' in WR will be \$ 2,570---an increase of only \$ 90. All home owners would be pleased if that were true. However, how does this square with the information provided on page 2 in Appendix E which indicates the 2020 taxes for a 'representative house' in WR were \$ 5,706? What the heck is a 'representative house' and how is it different than a 'residential house' in WR? How can the difference between the amounts of tax be so significant? For 2020 the assessed value of our home in WR was \$ \$ 1,091,000 and the actual taxes before grants were \$ 4,800. We've received our 2021 assessment and it indicates our taxable value will be \$ 1,172,000, an increase of 7 %. The 2021 assessment also mentioned that the average increase in taxable value in WR is only 3 %. I find that the manner in which this tax increase information has been dealt with by the City in this draft is confusing and misleading.
- 3. Page 7 of the Summary, under Parks, mentions a number of costs including: (a) \$ 11 million for the proposed restoration of the 2/3rds of the pier not damaged by the windstorm. The notes say that the City has not actually obtained financial commitments from senior governments for this project so why is the City even consider putting this matter forward in the budget? And the proposed amount doesn't include about \$ 9 million estimated for rebuilding the destroyed marina floats. Is there is a business case for either of these projects? Items 199 to 202.
- (b) \$ 1 million for new tree lights from the pier to P'Quals and annual tree light

replacement program (items 204 and 205). Wow!! The annual light replacements are about \$ 150,000. Really? Is there a business case for this?

- (c) \$ 180,000 for surface protection of the iconic White Rock. \$ 30,000 in 2021 and \$ 150,000 in 2022. I understand that the City intends to remove the white paint from P'Quals and restore it to a natural state. Item 208. This would seem sensible and may not detract from its appeal as a tourist attraction. However, the budgeted amount for remediation seem excessive. Perhaps the rock should be fenced off to prevent future defacing and reduce the risk as an attractive nuisance?
- (d) \$ 350,000 for a permanent display shelter for an antique fire truck donated by third parties. Is there any meaningful historical or commercial value to the City? Will there be an admission charge for viewing? What's the annual up keep for the shelter and the truck? Item 238.
- (e) \$ 500,000 for 'public art' in the City's parks. Items 235 and 236. In times of financial restraint perhaps this money might be better utilized on stabilization of the ravine slope? Item 231.

I suggest that the City review and consider amending the proposed 2021 and 2022 budgets to remove a number of unnecessary or excessive expense items mentioned above.

For over a year the City's Council, staff and employees have performed admirably under much stress and uncertainty and I thank them for their efforts and resolve.

Regards Brian Wilson, 708-1501 Vidal Street, White Rock, BC V4B 0B5 From: <u>Colleen Ponzini</u>

To: <u>Clerk"s Office; btjwine@shaw.ca</u>
Cc: <u>Mayor and Council; Guillermo Ferrero</u>

Subject: RE: Financial Plan

Date: March 8, 2021 11:22:15 AM

Hello Mr. Wilson:

Thank you on behalf of City Council for your input to the Financial Planning process.

I have had some help from various staff members to provide you with some feedback to your comments below. The comments from staff are shown in red.

Regards,

- 1. Page 4 of the Summary regarding 2021increases in General Fund operating expenses:
- (a) \$ 175,000 increase in in-house IT support for the White Rock RCMP. This seems a very large amount for White Rock's contribution to the RCMP and Integrated Teams services. What is this for? Won't the new Surrey Police Department pick-up the former Surrey RCMP's contribution? The \$175 is a combination of an increase in the IHIT rates and some IT equipment that the City will need as some services will no longer be provided through Surrey.
- (b) \$ 83,000 increase in the Property and Liability insurance costs. Does this represent the actual increase in premium dollars or is it an additional cost/expense set aside for larger amounts of risk assumed by the City? There is an increase of \$60K for property insurance due to rate increases as well as increased appraisal values that rates are applied on. There is also an increase of \$23K for liability insurance due to rate increases. The City annually reviews it's insurance coverage to ensure it has the most comprehensive insurance possible which takes into account things like appraisal values, risk, and deductibles.

I noted some where in the City's financials that premiums had actually been reduced by assuming higher deductibles. Question: What are the expected increases in self-insured amounts (deductibles) for 2021? There are varying deductible rates that are dependent on the event that the City may be trying to insure. We worked with our insurance broker to get the best possible mix of coverage and we did agree to some changes that involved increased deductibles for some types of events in order to keep the overall costs down.

2. Page 5 of the Summary regarding Impact of Proposed 2021 Tax increase suggests that the tax based on the 'average assessed value' (AAV) of \$ 1,029,000 for a 'residential home' in WR will be \$ 2,570---an increase of only \$ 90. All home owners would be pleased if that were true. However, how does this square with the information provided on page 2 in Appendix E which indicates the 2020 taxes for a 'representative house' in WR were \$ 5,706? The information in Appendix E that references a "representative house" is a term that comes from the Province. The link to the data source that has been provided may provide more

explanation of their data. I have copied the link to the data source again here but I can not speak to the information they compiled. It is used in the presentation only as a way to show relative information across municipalities.

https://www2.gov.bc.ca/gov/content/governments/local-governments/facts-framework/statistics/tax-rates-tax-burden

What the heck is a 'representative house' and how is it different than a 'residential house' in WR? How can the difference between the amounts of tax be so significant? We used the City's BC Assessment data for the information on page 5 to determine the "average assessed value" for the calculations. For 2020 the assessed value of our home in WR was \$ \$ 1,091,000 and the actual taxes before grants were \$ 4,800. We've received our 2021 assessment and it indicates our taxable value will be \$ 1,172,000, an increase of 7 %. The 2021 assessment also mentioned that the average increase in taxable value in WR is only 3 %. I find that the manner in which this tax increase information has been dealt with by the City in this draft is confusing and misleading. The way property taxes are calculated certainly makes it challenging to communicate future impacts. A very good video that has been put out by the BC Assessment Authority that attempts to describe how it work has been provided in the report and I have copied it here as well for your reference. (851) Understanding Property Assessments & Property Taxes - YouTube

- 3. Page 7 of the Summary, under Parks, mentions a number of costs including:
 (a) \$ 11 million for the proposed restoration of the 2/3rds of the pier not damaged by the windstorm. The notes say that the City has not actually obtained financial commitments from senior governments for this project so why is the City even consider putting this matter forward in the budget? We need to have a budget and Council commitment towards a project before we can apply for senior government grants. And the proposed amount doesn't include about \$ 9 million estimated for rebuilding the destroyed marina floats. The plan is to address the Pier first the estimates for the floats is less than \$9M, but there is considerable dredging to be done which is also expensive. Is there is a business case for either of these projects? Items 199 to 202. No formal business case has been done.
- (b) \$ 1 million for new tree lights from the pier to P'Quals and annual tree light replacement program (items 204 and 205). Wow!! The annual light replacements are about \$ 150,000. Really? Is there a business case for this? A significant part of the Pier to P'Quals cost is installing electrical underground, this involves environmental and archaeological investigations that add to the cost. We tender the light replacements recent bids have come in lower, but this cannot be guaranteed so the budgets stay the same. The City only pays the actual costs, so hopefully the projects show significant savings. The light replacements include, takedown, tree pruning, purchase and installation.
- (c) \$ 180,000 for surface protection of the iconic White Rock. \$ 30,000 in 2021 and \$ 150,000 in 2022. We went to the construction market in 2021 and found that the project was significantly under budgeted so we increased the budget based on feedback from the industry. There is concern about lead based paints and

environmental impacts which escalate the costs. The City may be able to do initial work in house to absorb some of the contract risk and then tender, expecting lower bid prices. I understand that the City intends to remove the white paint from P'Quals and restore it to a natural state. Item 208. This would seem sensible and may not detract from its appeal as a tourist attraction. However, the budgeted amount for remediation seem excessive. Perhaps the rock should be fenced off to prevent future defacing and reduce the risk as an attractive nuisance? Might be a good idea to discuss with Council and Semiahmoo First Nation.

- (d) \$ 350,000 for a permanent display shelter for an antique fire truck donated by third parties. Is there any meaningful historical or commercial value to the City? Will there be an admission charge for viewing? What's the annual up keep for the shelter and the truck? Item 238. At this time there are no plans for an admission charge and annual operating costs are not known.
- (e) \$ 500,000 for 'public art' in the City's parks. Items 235 and 236. In times of financial restraint perhaps this money might be better utilized on stabilization of the ravine slope? Item 231. T

This funding comes from the "Community Amenity Contributions" which has restrictions as to how the funding can be used. It can not be used or the stabilization of the ravine slope.

Colleen Ponzini, CPA, CGA
Director of Financial Services, City of White Rock

15322 Buena Vista Avenue, White Rock, BC V4B 1Y6 Tel: 604.541.2111 | www.whiterockcity.ca



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From: Brian Wilson < btjwine@shaw.ca>

Sent: March 5, 2021 7:44 AM

To: Clerk's Office < ClerksOffice@whiterockcity.ca

Subject: Financial Plan

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(e) \$ 500,000 for 'public art' in the City's parks. Items 235 and 236. In times of financial restraint perhaps this money might be better utilized on stabilization of the ravine slope? Item 231.

I suggest that the City review and consider amending the proposed 2021 and 2022 budgets to remove a number of unnecessary or excessive expense items mentioned above.

For over a year the City's Council, staff and employees have performed admirably under much stress and uncertainty and I thank them for their efforts and resolve.

Regards Brian Wilson, 708-1501 Vidal Street, White Rock, BC V4B 0B5 From: Wayne Baldwin
To: Clerk"s Office
Cc: PA Newsroom
Subject: FINANCIAL PLAN

Date: March 5, 2021 5:04:48 PM

Attachments: Scan0026.pdf

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mayor and Council,

Please find attached my comments concerning the Financial Plan.

Thank you for the opportunity to comment.

Sincerely.

Wayne Baldwin

Roper Ave, White Rock

Mayor and Council

City of White Rock

Re: FINANCIAL PLAN 2021

I have some deep concerns about the proposed Financial Plan for 2021-2025 and White Rock's Taxation Levels in general.

The projected tax increase of 4.28% is simply too high. In the 3 years since Democracy Direct has controlled the purse strings, the cumulative tax increase has been over 11.2% - more than double the CPI.

This comes despite the fact that the City received a huge windfalls of Building permit fees of \$2.3 M (2019), \$3.0 M (2020), and \$1.4 M (projected 2021). Since 1% of taxation is about \$200,000 this is quite a chunk of change.

Additionally, there was a corresponding large increase in property taxes from new construction (\$322,000 in 2021). Moreover, Council received a gift of \$3.8 M from the Province in November, 2020 to offset the costs of COVID for 2020 and 2021- so excessive taxation cannot be blamed on COVID.

Despite all this revenue, the Council still requires these excessive tax increases. How is this even possible?

There are some clues , which illustrate this fiscal mismanagement.

First is the Pay Parking. Besides property taxes, and some revenues from leisure programs (which actually operate at a loss) and fees for services (such as Building Permits), the only real revenue the City has is from Pay Parking. Annually, it brings in about \$3.5 M. If that is reduced, the shortfall is made up by property taxes. Parking, one might say, is White Rock's only industry. Council elected to give it away for free in 2020 and 2021. In 2020 its revenues were down \$742,000, and for 2021 a further reduction of \$964,000 is projected.

Second, Council has elected to have more Committees than any White Rock Council has ever had. There are so many that the existing staff could not keep up with the workload and so the budget has been increased by over \$100,000 to deal with them.

Third, in 2021, Council is planning to increase the Parks Budget by \$250,000, because as Councillor Kristjanson said, everybody loves our parks. If they love them now, why spend more? How much love do we need?

Fourth ., Council elected to "embark on a new direction" in November 2019 and fired the City Manager. The "new direction" evidently was not quite ready to start, as he was kept in the position for 6 more months, until May, 2020. Nonetheless, the "new start" cost the taxpayers in excess of \$300,000 in dismissal and benefit costs in 2020.

So, instead of streamlining the immense administrative overhead by cutting back on the number of Committees (what other City in the Province has a Water Committee?) - thereby saving \$100,000; and instead of putting a cap on hiring additional Parks staff to save \$250,000, and instead of cutting out the free parking, Council has elected not to save the resultant moneys and instead continue on with its profligate ways.

Any notion of funding the operating budget out of Capital Reserves as was done in 2020 to the tune of \$220,000, and was proposed in the amount of \$375,000 for 2021, should be an absolute non-starter. This is a recipe for fiscal disaster and a prime example of 'short term gain for long term pain'.

Finally, I am concerned about the timeliness of the Budget Process. Best practice would be to have the budget work all done before the end of December, with the bylaws passed early in the new year.

In order to facilitate that, the Province actually moved the last election up a month into October, to give new Councils time to do their budgeting before the end of the year. Instead, our Council concentrated on other more political matters, neglected their fiduciary duty, and the budget was not passed until the end of April. In the 3 years they have been in office they have never been able to get a Budget out earlier than late April, and are very likely the only City in Metro to be so far behind the budget cycle.

Being consistently 3 to 4 months late with the budget means Council is effectively budgeting for only 8 months not 12, since 4 months of the year have already been expended. Moreover, City Capital work is always late into the market, because staff cannot start the contract process until the budget is approved. Other municipalities hit the market early and get the best prices, and workforce availability. White Rock is left behind and does not get the full benefit of more competitive bidding and best construction weather.

This is NOT good governance and needs to be changed. White Rock deserves better.

Thank you for the opportunity to comment.

Wayne Baldwin

White Rock

From: Hannah Newman
To: Clerk"s Office
Subject: FINANCIAL PLAN

Date: March 7, 2021 1:50:56 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please find below my comments for consideration regarding the financial plan.

The main criteria to determine if the city should or shouldn't spend money is if it is a core city service. There are many non-essential items that many of us would like but sticking to basics ought to be the touchstone for any charge being contemplated to taxpayers.

Specifically, I question the necessity to allocate \$200K for public art for the Johnson/Thrift block. It is admirable to try to beautify the city but, given the history of art works in White Rock, these are usually contentious in nature. I deem this unnecessary in light of such a large tax increase being contemplated by the city (although a drop in the bucket). If this money is desperate to be spent, it would be so much nicer for some of us "older" folks to put the money to installing benches with backs unlike the ridiculous choice made for the 16th/Russell block of Johnston.

Hannah Newman 15457 Buena Vista Ave White Rock From: <u>Colleen Ponzini</u>

To: <u>Hannah Newman</u>; <u>Clerk"s Office</u>

 Cc:
 Mayor and Council

 Subject:
 RE: FINANCIAL PLAN

 Date:
 March 8, 2021 9:31:00 AM

Hello Ms. Newman:

Thank you on behalf of City Council for your input to the Financial Planning process. With respect to your comment about the \$200K art project for the Johnson/Thrift block. This funding came in from a developer as a "Community Amenity Contribution" which has restrictions as to how the funding can be used. In this case, the \$200K can only be used for the purpose of an art project in the town centre area. I do not know what the "art" might be but your comments to address seating if possible in this case has been noted.

Regards,

Colleen Ponzini, CPA, CGA
Director of Financial Services, City of White Rock

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From: Hannah Newman <hannah_newman@shaw.ca>

Sent: March 7, 2021 1:51 PM

To: Clerk's Office <ClerksOffice@whiterockcity.ca>

Subject: FINANCIAL PLAN

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would be so much nicer for some of us "older" folks to put the money to installing benches with backs unlike the ridiculous choice made for the 16th/Russell block of Johnston.

Hannah Newman 15457 Buena Vista Ave White Rock From: Roberta Colombin
To: Clerk"s Office

Cc: Christopher Trevelyan; Scott Kristjanson; Erika Johanson; Anthony Manning; Darryl Walker; David Chesney;

Helen Fathers

Subject: City of White Rock Darft Budge Plan 2021-22 March 8 2021

Date: March 7, 2021 5:32:56 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor and Council,

I do not support the 4.28% Property Tax increase currently proposed. I understand many of the proposals have merit, but this is not the time to be loading on the financial burden.

The hyper development we are experiencing does not appear to provide tax relief. Please work to reduce this rate, as I understand is the position of some on Council, who I do support.

Thank you for your consideration.

Roberta Colombin 14852 Beachview Avenue White Rock, BC V4B1N7 From: <u>Colleen Ponzini</u>

To: Roberta Colombin; Clerk"s Office
Cc: Mayor and Council; Guillermo Ferrero

Subject: RE: City of White Rock Darft Budge Plan 2021-22 March 8 2021

Date: March 8, 2021 10:10:00 AM

Hello Ms. Colombi:

Thank you on behalf of City Council for your input to the Financial Planning process.

With respect to your comment "hyper development we are experiencing does not appear to provide tax relief."

While the extent of tax relief from development is a point that is certainly subjective and with new development comes new costs, the Draft Financial Plan does include \$545K in new taxation revenues in 2021 that are helping to offset increased costs. There is also a projected total of \$1.7M in new taxation revenues from development for the years 2022 to 2025.

Regards,

Colleen Ponzini, CPA, CGA
Director of Financial Services, City of White Rock

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From: Roberta Colombin <roberta.colombin@telus.net>

Sent: March 7, 2021 5:33 PM

To: Clerk's Office <ClerksOffice@whiterockcity.ca>

Cc: Christopher Trevelyan <CTrevelyan@whiterockcity.ca>; Scott Kristjanson

<SKristjanson@whiterockcity.ca>; Erika Johanson <EJohanson@whiterockcity.ca>; Anthony Manning

<AManning@whiterockcity.ca>; Darryl Walker <DWalker@whiterockcity.ca>; David Chesney

<DChesney@whiterockcity.ca>; Helen Fathers <HFathers@whiterockcity.ca>

Subject: City of White Rock Darft Budge Plan 2021-22 March 8 2021

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Thank you for your consideration.

Roberta Colombin 14852 Beachview Avenue White Rock, BC V4B1N7
 From:
 Karilin Hahn

 To:
 Clerk"s Office

 Subject:
 FINANCIAL PLAN

Date: March 8, 2021 12:01:44 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I am absolutely disgusted with the property tax increase of 4.28 percent. Contrary to popular belief, the city of White Rock is not full of rich people who can afford to bank roll anything. Plenty of the home owners invested in this city 40, 50 even 60 years ago as newlyweds. They are property rich, but income poor. Their pensions can't possibly keep up with a tax increase like this. If this goes ahead, you should be including the contact information for Sources Food Bank with our tax bill, as there are many seniors who will need it...and will remember that need in October of next year. Perhaps the council need to spend less time worrying about tree canopies and 6 story condos (that include affordable housing!), and more time thinking about the impact this increase has on long time home owners.

I am not sure what Scott's idea is for zero tax increase, as he has blocked me on both facebook and email...so much for Democracy Direct listening to the people. For that matter, so has both Helen and Dave. So, there is that. You might not always like what I have to say, but you should at least listen and hear me out, right?.

As far as needing another police officer...are you sure? I have seen the entire watch attend to remove a mentally ill homeless person from the steps of an ice cream shop on Marine Drive. I have also seen half the watch babysit that same person at PAH Emergency. Perhaps a better strategy is to bill Fraser Valley Health for the time spent dealing with these issues, until they (FVH) step up and do so themselves. As I am sure you are aware, that was suggested by the new Chief of Police. The city should get behind that, instead of raising my taxes to hire yet another officer to help deal with one person, apparently.

On to the parkade, perhaps if it wasn't such a secret it would be better utilized. Better signage would help, as would getting Explore White Rock staff out there to spread the word to people sitting in their cars in the BNSF owned parking lots that there is a place to park, get out of their cars and support local business. Pre covid, I saw how the Explore White Rock student hires rolled. They sat under a canopy on the beachside of the museum, staring at their phones. No engagement, no looking up. Not helping the local businesses at all, IMO. I don't know for sure if they were summer staff or volunteers. Either way, they could have done better. I single handedly did more to get traffic into the parkade and increase tourism business on a single Saturday than Explore White Rock did the entire summer with their kiosk.

Sincerely caring for my city

Karilin Hahn Investor in the City of White Rock
 From:
 David Hunt

 To:
 Clerk"s Office

 Subject:
 FINANCIAL PLAN

 Date:
 March 8, 2021 8:20:19 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mayor and Council,

This is not the year to increase taxes. We need to look at ways to reduce spending.

I strongly believe if Council has the will, the services we need can still be provided while freezing property taxes.

On the heels of 2020, especially while we're still under lockdown, charities and businesses are really struggling. More than we want to admit have gone under. I also know many folks here and nearby who had their pay cut or were laid off in 2020 due to public policies that impacted their private sector or non-profit work. Now is not the time to increase the tax burden, especially for government pay raises. It does not communicate, "We're in this together."

Moreover, with the current surge in property values, you should see increased revenues outstrip [consumer] inflation -- making a tax hike unnecessary. Not to mention, has city hall not realized cost savings with employees working from home much of 2020 and 2021?

Finally, we need to think about the many, many seniors in our community who are "house-rich, income-poor". I know some who already defer their property taxes. Raising rates even higher will only defer more.

Sincerely,

David Hunt 939 Lee Street White Rock, BC V4B 4N9 From: <u>Colleen Ponzini</u>

To: <u>David Hunt</u>; <u>Clerk"s Office</u>

Cc: <u>Mayor and Council</u>; <u>Guillermo Ferrero</u>

Subject: RE: FINANCIAL PLAN

Date: March 8, 2021 9:47:09 AM

Hello Mr. Hunt:

Thank you on behalf of City Council for your input to the Financial Planning process.

With respect to your comment "with the current surge in property values, you should see increased revenues outstrip [consumer] inflation -- making a tax hike unnecessary."

Total tax revenues are not impacted by property assessment values. The changes in property assessments do however play a part in how the total taxes are distributed to property owners. I have attached a link to a video from the BC Assessment Authority that describes the relationship between property assessment values and taxes.

(851) Understanding Property Assessments & Property Taxes - YouTube

With respect to your comment "has city hall not realized cost savings with employees working from home much of 2020 and 2021?" While the City does have many people working from home when possible to help reduce the spread of the Covid-19 virus, there has been little savings as City Hall has actually remained open, just not open to the public without an appointment.

Regards,

Colleen Ponzini, CPA, CGA
Director of Financial Services, City of White Rock
15322 Buena Vista Avenue, White Rock, BC V4B 1Y6
Tel: 604.541.2111 | www.whiterockcity.ca



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From: David Hunt <david@davidnelsonhunt.com>

Sent: March 8, 2021 8:20 AM

To: Clerk's Office <ClerksOffice@whiterockcity.ca>

Subject: FINANCIAL PLAN

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mayor and Council,

This is not the year to increase taxes. We need to look at ways to reduce spending.

I strongly believe if Council has the will, the services we need can still be provided while freezing property taxes.

On the heels of 2020, especially while we're still under lockdown, charities and businesses are really struggling. More than we want to admit have gone under. I also know many folks here and nearby who had their pay cut or were laid off in 2020 due to public policies that impacted their private sector or non-profit work. Now is not the time to increase the tax burden, especially for government pay raises. It does not communicate, "We're in this together."

Moreover, with the current surge in property values, you should see increased revenues outstrip [consumer] inflation -- making a tax hike unnecessary. Not to mention, has city hall not realized cost savings with employees working from home much of 2020 and 2021?

Finally, we need to think about the many, many seniors in our community who are "house-rich, income-poor". I know some who already defer their property taxes. Raising rates even higher will only defer more.

Sincerely,

David Hunt 939 Lee Street White Rock, BC V4B 4N9 From: Markus Sommer
To: Clerk"s Office
Subject: Increase of taxes

Date: March 8, 2021 8:24:39 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

As a resident of White Rock for over twenty years I am firmly opposed to the increase of taxes! Regards
Markus Sommer

Sent from my iPhone

From: Krista Hunt
To: Clerk"s Office

Subject: Financial plan and property tax

Date: March 8, 2021 8:39:27 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mayor and Council,

This is not the year to increase taxes. We need to look at ways to reduce spending.

I strongly believe if Council has the will, the services we need can still be provided while freezing property taxes.

On the heels of 2020, especially while we're still under lockdown, charities and businesses are really struggling. More than we want to admit have gone under. I also know many folks here and nearby who had their pay cut or were laid off in 2020 due to public policies that impacted their private sector or non-profit work. Now is not the time to increase the tax burden, especially for government pay raises. It does not communicate, "We're in this together."

Moreover, with the current surge in property values, you should see increased revenues outstrip [consumer] inflation -- making a tax hike unnecessary. Not to mention, has city hall not realized cost savings with employees working from home much of 2020 and 2021?

Finally, we need to think about the many, many seniors in our community who are "house-rich, income-poor". I know some who already defer their property taxes. Raising rates even higher will only defer more.

Sincerely,

Krista Hunt 939 Lee Street White Rock, BC V4B 4N9 From: <u>Colleen Ponzini</u>

To: <u>Krista Hunt</u>; <u>Clerk"s Office</u>

Cc: Mayor and Council; Guillermo Ferrero
Subject: RE: Financial plan and property tax
Date: March 8, 2021 9:54:18 AM

Hello Ms. Hunt

Thank you on behalf of City Council for your input to the Financial Planning process.

With respect to your comment "with the current surge in property values, you should see increased revenues outstrip [consumer] inflation -- making a tax hike unnecessary."

Total tax revenues are not impacted by property assessment values. The changes in property assessments do however play a part in how the total taxes are distributed to property owners. I have attached a link to a video from the BC Assessment Authority that describes the relationship between property assessment values and taxes.

(851) Understanding Property Assessments & Property Taxes - YouTube

Regards,

Colleen Ponzini, CPA, CGA

Director of Financial Services, City of White Rock

15322 Buena Vista Avenue, White Rock, BC V4B 1Y6 Tel: 604.541.2111 | www.whiterockcity.ca



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From: Krista Hunt <kristaphunt@gmail.com>

Sent: March 8, 2021 8:39 AM

To: Clerk's Office <ClerksOffice@whiterockcity.ca>

Subject: Financial plan and property tax

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mayor and Council,

This is not the year to increase taxes. We need to look at ways to reduce spending.

I strongly believe if Council has the will, the services we need can still be provided while freezing property taxes.

On the heels of 2020, especially while we're still under lockdown, charities and businesses are really struggling. More than we want to admit have gone under. I also know many folks here and nearby who had their pay cut or were laid off in 2020 due to public policies that impacted their private sector or non-profit work. Now is not the time to increase the tax burden, especially for government pay raises. It does not communicate, "We're in this together."

Moreover, with the current surge in property values, you should see increased revenues outstrip [consumer] inflation -- making a tax hike unnecessary. Not to mention, has city hall not realized cost savings with employees working from home much of 2020 and 2021?

Finally, we need to think about the many, many seniors in our community who are "house-rich, income-poor". I know some who already defer their property taxes. Raising rates even higher will only defer more.

Sincerely,

Krista Hunt 939 Lee Street White Rock, BC V4B 4N9 From: jordana collison
To: Clerk"s Office
Subject: Ppty tax increase

Date: March 8, 2021 8:44:36 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello,

We are a family living in east beach. These are crazy times during a pandemic with people losing income and property value increasing. CoWR will already get more income from taxes because property values are higher. Do not increase our property tax. Thanks.

Peace, Jordana from Lee street Sent from my iPhone From: <u>Colleen Ponzini</u>

To: jordana collison; Clerk"s Office
Cc: Mayor and Council; Guillermo Ferrero

Subject: RE: Ppty tax increase

Date: March 8, 2021 9:57:52 AM

Hello Ms. Collison:

Thank you on behalf of City Council for your input to the Financial Planning process.

With respect to your comment "CoWR will already get more income from taxes because property values are higher"

Total tax revenues are not impacted by property assessment values. The changes in property assessments do however play a part in how the total taxes are distributed to property owners. I have attached a link to a video from the BC Assessment Authority that describes the relationship between property assessment values and taxes.

https://www.youtube.com/watch?v=GJ1mzeCm5jw

Regards,

Colleen Ponzini, CPA, CGA Director of Financial Services, City of White Rock 15322 Buena Vista Avenue, White Rock, BC V4B 1Y6

Tel: 604.541.2111 | www.whiterockcity.ca

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----Original Message-----

From: jordana collison < jordana collison@hotmail.com>

Sent: March 8, 2021 8:45 AM

To: Clerk's Office < ClerksOffice @ whiterockcity.ca>

Subject: Ppty tax increase

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello,

We are a family living in east beach. These are crazy times during a pandemic with people losing income and property value increasing. CoWR will already get more income from taxes because property values are higher. Do not increase our property tax. Thanks.

Peace, Jordana from Lee street Sent from my iPhone From: Miriam
To: Clerk"s Office

Subject: DO NOT INCREASE TAXES

Date: March 8, 2021 8:59:00 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please do not increase city taxes at this time. The pandemic is sucking the life out of us. We do not need further stress and burdens at this time.

Miriam R. Tolhurst #310, 15875 Marine Dr. White Rock, BC V4B 5J2 From: Rick Barley
To: Clerk"s Office
Subject: Tax increase

Date: March 8, 2021 9:02:07 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Rick Barley 14616 W. Beach Ave. I vote no to the tax increase.

Rick Barley

Sent from my iPhone

From: Greg Kightley
To: Clerk''s Office
Subject: Financial Plan

Date: March 8, 2021 9:04:44 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

My address is 932 Lee

I'm opposed to your plans to increase prooerty taxes. I see no increased services and your engineering department needs to be cleaned up before we continue to put good money into bad.

Thank you

Greg Kightley

Sent from my iPhone

From: MSB 55
To: Clerk"s Office
Subject: Financial Plan

Date: March 8, 2021 9:05:54 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I strongly oppose any increase in property taxes. We are already paying significantly more than Surrey with less service. I encourage anyone to consider taxes before moving here

From: MSB 55
To: Clerk"s Office
Subject: Financial Plan

Date: March 8, 2021 9:07:36 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

My address is 926 Lee St in reference to my strong no vote in previous email. Thanks

From: Nap Veltri
To: Clerk"s Office
Subject: Financial plan

Date: March 8, 2021 9:08:04 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To whom it may concern,

My name is Napoleon Veltri and I own two properties in Whiterock. One on Lee st and one on Buena Vista ave. I'm writing you today to express my concern over council's plan of increasing property taxes in whiterock . I oppose any tax increases in whiterock at this time.

Thank you

Napoleon Veltri

From: Tasia Varro
To: Clerk"s Office
Subject: Financial Plan

Date: March 8, 2021 9:09:30 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi there,

I oppose ANY TAX increases. During this pandemic people are already struggling and to do this will put even more financial strain on them.

Thank you Tasia Varro 922 Maple Street White Rock BC V4B 4M5

Sent from my iPad

From: <u>Christine</u>
To: <u>Clerk"s Office</u>

Subject: FINANCIAL PLAN - WE OPPOSE ANY TAX INCREASES

Date: March 8, 2021 9:15:48 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

We, Steve Svensson and Christine Bigelow oppose any tax increases. During the pandemic, with people losing jobs, barely holding on, it seems bizarre that you would consider this.

And, I believe you promised NO TAX INCREASES!

PLEASE - NO TAX INCREASES THIS YEAR.

Thank you.

Christine Bigelow Steve Svensson 107-1280 Merklin Street White Rock, BC V4B 4B9

Christine Bigelow

From: <u>Darci Steffins</u>
To: <u>Clerk"s Office</u>

Subject: Property Tax Increase

Date: March 8, 2021 9:18:53 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Are your kidding? In this pandemic, with tax paying high rises towering all around us?? This will go over badly.

Not impressed. Please vote NO. There are other creative ways to increase revenues in this beautiful city. Resist taking the easy route at everyone's expense. This is why you are on counsel.

There are other ways. Involve us in the creative process more.

Darci Steffins 1473 Bishop Road White Rock BC 10 year resident

From: Phillip Warner
To: Clerk"s Office
Subject: Financial Plan

Date: March 8, 2021 9:21:57 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Need to see a zero or close to increase. We have a downturn in jobs with price increases everywhere and then hit with year over year of massive property and water taxes increases.

Rein in city spending. Cut staffing levels and management. Focus on core projects only no vanity items.

From: Shawna Patillo
To: Clerk"s Office
Subject: Financial plan

Date: March 8, 2021 9:22:51 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I oppose any tax increases!

Thank you, Shawna Patillo From: Angelo Morrissey
To: Clerk"s Office
Subject: Financial plan

Date: March 8, 2021 9:31:21 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor and council,

I oppose any tax increases for the city of White Rock BC.

Sincerely Angelo Morrissey whiterockbc@me.com

1523 Stayte Rd White Rock BC

From: Wendy Gaudet
To: Clerk"s Office

Subject: Financial Plan oppose increase

Date: March 8, 2021 9:53:10 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Council,

The hardship families are experiencing right now are both financial and emotional. Our community in White Rock has been hit hard and the services I have experienced in our community are at an all time low. For example the ability to walk through our raved e has been closed down for over a year (off Goggs Ave and 147 st). Increasing taxes when we are experiencing less services is not acceptable.

Drs Ron and Wendy Gaudet

White Rock BC

From: Brittany Thomas
To: Clerk''s Office
Subject: Financial Plan

Date: March 8, 2021 10:02:09 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Do not increase taxes. This will go over badly.

Not impressed. Please vote NO.

You promised not to do this!

Brittany Thomas 928 Maple Street White Rock, BC V4B4M5

Sent from Yahoo Mail for iPhone

From: Debbie Barley
To: Clerk"s Office
Cc: debbiebarley@shaw.ca

Subject: Financial Plan

Date: March 8, 2021 10:03:17 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I oppose any tax increase!

From: Margaret Henderson
To: Clerk"s Office
Subject: FINANCIAL PLAN

Date: March 8, 2021 10:15:22 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I am a homeowner in White Rock and I strongly oppose any property tax increases. Vote is a no.

Margaret Henderson

926 Lee Street

White Rock BC, V4B 4N8

 From:
 Todd Conkey

 To:
 Clerk"s Office

 Subject:
 Tax Vote

Date: March 8, 2021 10:23:58 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I am strongly opposed to a tax increase under the current economic conditions and believe the current council was elected on a no vote basis.

--

Todd Conkey

Strata council president Cell (778) 886-4063

Brendann Place NW1870 #101 1449 Merklin Place White Rock BC From: <u>Matt Patillo</u>
To: <u>Clerk"s Office</u>

Subject: Tax increase white rock.

Date: March 8, 2021 10:25:24 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Hi-ho hardly oppose any tax increases to the city of White Rock. We are a young family and we want to see more young families move to the area.

Thank you.

Matthew Nicholas Patillo

 From:
 Todd Conkey

 To:
 Clerk"s Office

 Subject:
 Taxes in White Rock

 Date:
 March 8, 2021 10:32:29 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello

I am strongly opposed to a tax increase under the current economic conditions and believe the current council was elected on a no vote basis.

Rita Conkey

#101 1449 Merklin Street.

From: Una Erdodi Clerk"s Office To:

Raising Property Taxes. ... Do NOT RAISE PROPERTY TAXES. .. I lost job because of COVID 19, am living on a fixed low retirement income and will soon loose become homeless and you will have to support me. .. Thanks for Subject:

all this 2 hr. notice about raisin...

Date: March 8, 2021 11:06:01 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

From: <u>Lavonne K</u>
To: <u>Clerk"s Office</u>

Subject: Financial Plan - Attn Mayor and Council re City Taxes

Date: March 8, 2021 11:09:08 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

As a White Rock resident I am opposed to raise in City taxes.

Please try hard to find economies and avoid this measure.

Is it not correct that the City Council had promised no tax raise during COVID?

Please consider that many residents have taken job cuts and lay-offs to part time.

LaVonne Khayyat 203 – 1449 Merklin Street White Rock, BC V4B 4C4 From: pamella Cunningham
To: Clerk"s Office
Subject: Financial Plan

Date: March 8, 2021 11:10:13 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Increase revenues in other ways-Dog licence fines on promenade (dogs without licences) Illegal parking on streets Weed smoking on the promenade- especially at night

From: Ruth Dean
To: Clerk"s Office
Subject: Tax increases

Date: March 8, 2021 11:17:12 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Many of us live on fixed income - or small pensions. Please do not increase taxes at this time if possible.

Thank you.

R Dean

From: Alasdair Cunningham
To: Clerk"s Office
Subject: Tax increase

Date: March 8, 2021 11:22:08 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

White Rock tax money needs to be better spent vs raising.

The pandemic is creating w tax shortfall no doubt
We need smarter spending vs draining diminished resources of our citizens ...

From: Graves Graves
To: Clerk"s Office
Subject: FINANCIAL PLAN

Date: March 8, 2021 11:27:03 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mayor and Council,

I oppose the increase of property taxes.

We are in the middle of a Pandemic. People have either job loss or decline of hours which reduces income and are not able to afford increases. We are already being hit hard with increased food and gas prices.

Property values appreciate and tax will increase as a result not to mention the High-rise developments being built, with many units, automatically bringing in more taxes.

After promising NO TAX INCREASES, would we be able to trust this council again? I don't think so....

Jerine Graves 205 - 1355 Fir Street White Rock B C V4B-4B3 jerine.g@hotmail.com From: Loralyn Lorch
To: Clerk"s Office

Subject: Oppose White Rock City Tax Increase

Date: March 8, 2021 11:46:14 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I am writing to you today to oppose the proposed White Rock City tax increase. During a time of a pandemic when so many are suffering with loss of jobs and income, we do not want to see you increase taxes. You had proposed not to raise taxes when you were elected. I hope that you will listen to the public in this matter. I voted for you in the last election because you have demonstrated that you consult and listen to the public. Please do so again now. Thank you.

Sincerely,

Glen and Loralyn Lorch 411 - 1442 Foster Street White Rock BC V4B 3X7 From: Kenneth Jones

To: <u>Mayor and Council</u>; <u>Clerk"s Office</u>

Subject: FINANCIAL PLAN

Date: March 8, 2021 11:54:09 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please reduce the current Budget to create no increase in homeowner's taxes.

In this Pandemic year, none of us can face any additional costs.

Now is the time for you, as our representatives, to listen to our needs and take out of the proposed budget many items that are not needed this year.

Please eliminate the \$250,000 from Maccaud Park and the Capital funds rebuilding Johnston, as starters. Kenneth "Ken" Jones

From: <u>Colleen Ponzini</u>
To: <u>Clerk"s Office</u>

Subject: FW: Financial questions

Date: March 8, 2021 11:54:21 AM

Colleen Ponzini, CPA, CGA Director of Financial Services, City of White Rock

15322 Buena Vista Avenue, White Rock, BC V4B 1Y6 Tel: 604.541.2111 | www.whiterockcity.ca



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From: Colleen Ponzini

Sent: March 5, 2021 3:32 PM

To: Gary Gumley <ggumley@telus.net>

Cc: Tracey Arthur <TArthur@whiterockcity.ca>; Ken Overton <KOverton@whiterockcity.ca>; Jim

Gordon < JGordon@whiterockcity.ca>

Subject: RE: Financial questions

One more response Mr Gumley forward from Jim Gordon

Hump Paving

The project for the stabilization of Marine Drive with micro piles is completed, except one week of paving work scheduled for late March. The project was initially projected to be finished well ahead of the planned completion date of January 29th but the scope was extended to include anchoring and shotcrete sealing of the middle bin wall. Excavation around this bin wall as part of the micropile process showed that reinforcing was advisable. The other two bin walls do not need work at this time.

The contactor will leave a small fenced in First Aid trailer in the Cypress parking lot until the paving works are completed in March.

Two way traffic is returned and will remain after hours during the March paving, although there will be closures of east bound traffic during the construction. Signage will be in place to reflect these daytime closures.

Lighting Contracts/Costs and Hump Contracts/Costs

Please submit a Freedom of Information request for the contract information due to potential privacy concerns.

Colleen Ponzini, CPA, CGA

Director of Financial Services, City of White Rock

15322 Buena Vista Avenue, White Rock, BC V4B 1Y6 Tel: 604.541.2111 | www.whiterockcity.ca



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From: Colleen Ponzini

Sent: March 5, 2021 12:22 PM

To: Gary Gumley < ggumley@telus.net >

Cc: Tracey Arthur <TArthur@whiterockcity.ca>; Ken Overton <KOverton@whiterockcity.ca>; Jim

Gordon < <u>IGordon@whiterockcity.ca</u>> **Subject:** FW: Financial questions

Hello again Mr Gumley:

Staff have been able to find the answers to some of your questions which are provided below in red. I do not have a response for any of the other questions.

Jim could you pleas see Mr Gumley's question re work on Marine Drive for 2021? And if you are able to help him with his other questions that I did not provide a response for that would be helpful, otherwise they will need to go through the FOI process

Colleen Ponzini, CPA, CGA

Director of Financial Services, City of White Rock

15322 Buena Vista Avenue, White Rock, BC V4B 1Y6 Tel: 604.541.2111 | www.whiterockcity.ca



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From: Colleen Ponzini

Sent: March 5, 2021 11:48 AM

To: Gary Gumley <ggumley@telus.net>

Cc: Ken Overton < KOverton@whiterockcity.ca >; Tracey Arthur < TArthur@whiterockcity.ca >

Subject: RE: Financial questions

Hello Mr. Gumley:

I find that I will need to have some of your questions below be sent through the FOI process, not that I'm not willing to provide you with information but that it may take some effort in some cases to track down the information you are requesting if it even exists. I will do my best to have some responses that will have to go in open for all of Council to have access to your questions and comments where I can for Monday.

Colleen Ponzini, CPA, CGA Director of Financial Services, City of White Rock

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From: Gary Gumley <ggumley@telus.net>

Sent: March 5, 2021 9:15 AM

To: Colleen Ponzini < <u>CPonzini@whiterockcity.ca</u>>

Subject: Re: Financial questions

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Morning Colleen,

I am sure you will be happy to see the end of the financial planning cycle in the coming weeks. What a process for you and your team.

I have a couple of questions that I would prefer to have answered privately rather than through the public forum of Monday evening.

Would you be able to provide me with the following information:

1. What was the parking revenue for 2018, 2019 and 2020. I would appreciate knowing the revenue from the entire city and then a separate line item for revenue from the BNSF lease land. If it is relatively simple to provide the parking revenue from the parkade since it opened that would be appreciated.

The total parking revenue which includes pay parking, fines and decals for 2018 = \$3M for 2019 = \$2.6M and for 2020 = \$2.2M (preliminary figure for 2020 as we are still working on year end)

2. Why does BNSF receive tax exempt status for their land rights from the City of White Rock. The BNSF property that the City leases from BNSF is exempt because it is being used by the City for City business (we don't tax ourselves) the only other exemption they have for

is statutory exemption related to water and sewer. How much did this cost the city in 2020 and how much will the exemption cost in lost revenue each year of the current financial plan? NA

- 3. Where is the line item for the BNSF lease cost in the financial plan for 2021 through 2025? This is an operating expense in the Transportation, Engineering and Operations section of the operating budget
- 4. Could I please have a copy of the signed agreement between the City of White Rock and FestiLights for the West Beach Tree Lights update completed in November of 2020. I would also like confirmation of the final cost for the project.
- 5. Who commissioned the D. Wournell "swimming tank" brief and why was it part of the agenda package on January 25?
- 6. Please provide a copy of the contract for "hump stabilization" and the final cost of that project. Could you also confirm that all the work has been completed and that there will be no further disruption to Marine Drive traffic this year? The final costs have not been determined as yet. I believe Engineering still has some road surfacing to complete. I will forward your question re planned work to Engineering staff via copy of this email.

Thanks for your continued assistance with answering my queries.

Best,

Gary Gumley

On 2021-02-24 9:36 a.m., Colleen Ponzini wrote:

Hello Mr. Gumley:

The brief done by D. Wournell was done at no cost to the City.

The BNSF Railway lease was \$450K + GST in 2018, 2019 and 2020.

The terms of the BNSF lease go from Aug 1 to July 31 and the payments are due to BNSF by August 1.

Regards,

Colleen Ponzini, CPA, CGA
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From: Gary Gumley <ggumley@telus.net>

Sent: February 23, 2021 11:31 AM

To: Colleen Ponzini cPonzini@whiterockcity.ca

Subject: Financial questions

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Morning Ms. Ponzini,

Would it be possible for you to provide me with the following information at your earliest convenience:

- 1. Cost of the White Rock Pier On-The-Ocean Pool Brief prepared by D. Wournell Sport Architect (2021)
- 1. The amount paid to BNSF railway for the land lease rights for the following years:
 - 1. 2018
 - 2. 2019
 - 3. 2020
 - 4. it is my understanding that the annual BNSF lease payment is due in July of each year correct?

Thank you in advance for your assistance.

Regards,

Gary Gumley